

# SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2024-25

#### **Riverside Public Utilities**

City Council
December 2, 2025

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## **SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY**

A joint powers authority comprising of 12 local publicly owned utilities.

























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## **SCPPA PROJECT APPROVALS**

#### **Generation and Transmission Projects:**

- 1. Palo Verde Nuclear Generation Station Generation
- 2. Southern Transmission System Transmission
- 3. Mead-Adelanto Transmission Project Transmission
- 4. Mead-Phoenix Transmission Project Transmission



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## **SCPPA PROJECT APPROVALS**

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

- 1. Columbia II Solar
- 2. Kingbird B (Solar)
- 3. Summer Solar
- 4. Antelope Big Sky Ranch (Solar)
- 5. Antelope DSR 1 (Solar)
- 6. Coso Geothermal
- 7. Roseburg Biomass



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## **FY 2024-25 ACTUAL EXPENDITURES**

- Existing joint generation, transmission, and renewable projects Approx. 100%
- Other member services Approx. less than 1%

SCPPA Category		Jul – Dec 2024	Jan – Jun 2025	Fiscal Year Total
Joint Power Supply & Transmission	Generation Projects	\$1,948,124	\$2,025,056	\$3,973,180
Joint Power Supply & Transmission	Transmission Projects	4,469,444	4,219,494	8,688,938
Joint Power Supply & Transmission	Renewable Projects	4,893,597	8,630,435	13,524,032
Other Member Services	Training	14,213	17,486	31,699
Other Member Services	Legislation & Regulatory	-		-
Other Member Services	Energy Efficiency Programs	-	-	-
Total Actual Expenditures		\$11,325,378	\$14,892,471	\$26,217,849



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## OTHER MEMBER SERVICES



1. Training



2. Legislation & Regulatory



3. Energy Efficiency Programs and Support (Riverside does not participate)



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# **RECOMMENDATION**

That the City Council receive the Southern California Public Power Authority semi-annual expenditure report for Fiscal Year 2024-25.



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