

**Riverside Public Utilities**  
**Fiscal Year 2025-26 Existing Contract Purchase Orders**

| Vendors                         | FY 25-26<br>Estimated<br>Amount | Description of goods and services   | Existing Contract  |
|---------------------------------|---------------------------------|---|--|
| A&G                             | \$ 100,000                      | Refrigerator and freezer recylng  | BPU Approved on 2/24/25 and CC Approved on 3/11/2025; 3 year Agreement 3/12/25 ending 3/11/28  |
| Ability Counts                  | \$ 58,800                       | Tree Irrigation Maintenance at RGC  | Original agreement 8/1/24 - 8/31/25, 1 year term, Division is working on a new RFB.  |
| Agua Mansa Properties           | \$ 250,000                      | Concrete, asphalt, and other disposal   | City Council approved on 12/18/2018 includes renewals  |
| AESI - Acumen                   | \$ 180,000                      | Cyber Security  | Year 2 \$110,000., Year 3 \$59,100   |
| Altec Capital Services LLC      | \$ 102,560                      | Truck leases (2 vehicles)   | Board Approval on 12/12/2014, month to month lease.  |
| Altec Industries Inc            | \$ 150,000                      | Truck maintenance and materials   | Board Approval on 12/12/2014, and 2/27/23. Updated agreement in progress.  |
| AppleOne Employment Agency      | \$ 150,000                      | Temporary Employment  | GIS Temp Employees. HR is the managing department  |
| Ascend Analytics LLC            | \$ 267,000                      | Resource portfolio modeling software annual fee                                     | Board Approval on 11/14/2011 includes annual renewals  |
| Athens                          | \$ 125,000                      | Trash services for multiple facilities  | City Council approved on May 23, 2023. Contract expires on June 30, 2028. Public Works is the managing department.   |
| Carbon Activated Corporation    | \$ 884,000                      | Granular activated Carbon testing   | Board Approval on 11/14/22. 3 year agreement term ends on 12/31/2025   |
| CE Chemical / C.E. Mechanical   | \$ 72,847                       | Air Compressor Maintenance at RERC Units 3 & 4 and Springs                          | Board Approval on 8/10/2020, agreement ending 7/1/2025   |
| Cedar's Financial               | \$ 100,000                      | Debt Collection Services  | Board Approval 2/28/2023, contract ends 12/25/2025. Division is working on agreement extension.  |
| Cemtek Environmental Inc        | \$ 44,716                       | Software support for Continuous Emissions Monitoring System (CEMS) for power plants | Board Approval on 02/10/2025. Agreement ends 06/30/2030  |
| Cintas Corporation              | \$ 225,000                      | Uniform Services  | Board Approves this purchase each year; per cooperative agreement  |
| CLA - Clifton Larson Allen, LLP | \$ 113,000                      | Year-end financial auditor  | City Council Approval on 4/16/24, agreement ends 6/30/2029. Finance is managing department.  |
| Control Air Enterprises LLC     | \$ 90.312                       | AC maintenance at all the Power Generation plants                                   | Board Approval on 04/08/24. Agreement ends June 2029.  |
| Dig Alert                       | \$ 68,500                       | Regulatory Statewide service for Electric and Water                                 | Sole Source (state mandated) - Pursuant to Government Code Section 4216.16 and implementing regulations under Division 4 of Title 19 of the California Code of Regulations |
| Edward Babcock & Sons Inc       | \$ 1,000,000                    | Lab Services  | Board Approval on 10/24/22. 3 year agreement term ends on 06/30/25. Two (1) yr extensions available.   |

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| Electronic Design Solutions, Inc       | \$ 23,117                       | Fire Protection System Maint. at RERC  | Board Approval on 02/27/23, agreement ends 06/30/2028   |
| FPC                                    | \$ 125,000                      | Annual Bill Print Card Stock 2022  | Board Approval on 2/28/2021, agreement ending 2/28/2026   |
| General Pump Company                   | \$ 200,000                      | Booster Station Pump & Motor Services  | Board Approval on 6/26/2023. 3 year agreement term ends on 06/30/26. Two (1   |
| Greater Riverside Chambers of Commerce | \$ 69,245                       | Annual sponsorship   | BPU review on 5/13/24 and City Council approved on 6/11/24; 2 year contact ends 6/30/2026; City Manager's office is the managing department   |
| Hanna Interpreting                     | \$ 9,000                        | Language Interpreting Services for Customer Service                            | New agreement in progress, month to month terms   |
| HERC Rentals                           | \$ 245,000                      | Equipment Rental Services  | Cooperative Agreement for Water Field and EDE.  |
| Holland and Hart                       | \$ 100,000                      | Legal Services   | Board Approval on 5/9/2022. CAO is the managing department, no term specified.  |
| Ice Bear dba Thule Energy Storage      | \$ 145,000                      | Cooldata Platform & Preventative Maint. Agrmt                                  | Board Approval on 12/31/2021, CC approved on 5/17/22; 5 year term, contract expires 5/2027  |
| Jon Lee dba Pump Check                 | \$ 300,000                      | Testing of pumps at Booster Stations and Wells                                 | Board Approval on 6/12/2023 with contract expiring on 2/1/2025; Contract extension until 2/1/2026   |
| Judd, Ronald and Kathryn               | \$ 96,000                       | Clearwater Property Agreement  | Board Approval on 2/5/2010, agreement ending 2/28/2026  |
| Kana Underground                       | \$ 1,021,700                    | Underground locating services  | Board Approval on 9/12/22. 3 year agreement term ends on 10/4/2025, division working on contract extension.   |
| KAPSCH Trafficecom USA Inc. - RG       | \$ 125,000                      | SCADA operation maintenance and support  | Board Approval on 2/4/2011, annual software maintenance under Section 602 exception for SCADA equipment.  |
| Kubra America West Inc.                | \$ 225,000                      | Processing of on-line bill payments  | Board Approval on 5/2/2014 includes annual renewals   |
| Lance, Soll & Lunghard, LLP            | \$ 15,000                       | Software to support the implementation of GASB 87 and lease management         | Board Approval on 1/10/2022, agreement ends 12/31/2026. Finance is managing department.   |
| Lance, Soll & Lunghard, LLP            | \$ 30,000                       | Software to support the automation of financial reports                        | Board Approval on 6/28/2021, agreement ends 12/31/2026. Finance is managing department.   |
| Louie's Nursery                        | \$ 92,268                       | Tree Power Program   | BPU Approved on 1/13/2025 and CC Approved on 1/28/2025 FY2025 Tree Power Program.   |
| Mariposa Landscapes Inc                | \$ 285,472                      | Landscaping services   | Board Approval on 10/24/22 & 6/12/23. 2 year agreement term ends 06/30/24. Three (1) year extensions available. Current agreement ends 6/30/25. We have one more extension for 2025-2026. |
| Montrose Air Quality Services          | \$ 161,960                      | Emissions testing and environmental consulting at RERC, Springs and Clearwater | Board Approval on 3/9/2022. Agreement ends on 07/1/27 plus three 1yr extensions   |

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| National Arbor Day Foundation dba Arbor Day Foundation     | \$ 175,000                      | Software to Manage Tree Power Program   | BPU Approved on 1/12/2025 and CC Approved on 1/28/2025; Agreement 2/4/2025 for 3 years ending on 2/4/2028 with optional 2 additional one-year extensions.  |
| Netvantage   | \$ 18,569                       | Annual Software and Hardware Maintenance  | Board Approval on 3/9/2020, includes annual renewals   |
| OSIsoft Annual   | \$ 260,497                      | Maintenance and Support   | Board Approval on 6/14/2021. Agreement ends 8/14/2026  |
| Pacific Standard Environmental Inc                         | \$ 32,573                       | CEMS maintenance at Clearwater Power Plant  | Board Approval on 02/12/2024, agreement ends 07/01/2029  |
| Parkview Chicago   | \$ 143,066                      | Tree Power Program  | BPU Approved on 1/13/2025 and CC Approved on 1/28/2025 FY2025 Tree Power Program.  |
| Parkview Jackson   | \$ 227,634                      | Tree Power Program  | BPU Approved on 1/13/2025 and CC Approved on 1/28/2024 FY2025 Tree Power Program   |
| Power Market Consulting                                    | \$ 89,826                       | CAISO analysis software   | Board Approval on 8/13/2018, renewals to 9/30/2026   |
| Power Settlements Consulting & Software LLC/Yes Energy     | \$ 317,000                      | Consulting services, deal capture and automated scheduling  | Board Approval on 11/26/2018 includes annual renewals  |
| Quality Sprayers, Inc. or RFB awarded vendor               | \$ 100,000                      | Herbicide application   | Board approval for 1st Amendment on 3/10/25 for \$98K ending 6/30/25. In process for RFB for 2025-2026 in amount of \$100K.  |
| Richard Heath & Associates                                 | \$ 125,000                      | Direct Installation Services for Energy Efficiency Programs for Outdoor Lighting  | BPU Approved 1st Amendment on 10/28/24, CC Approved on 11/19/2024 for additional \$1.25M and includes CCO authority for \$125,000; Amendment Date 11/26/24; Contract date 1/13/23; 3-year contract ending 1/26/26 with optional 2 additional one-year extensions |
| Richard Heath & Associates                                 | \$ 1,250,000                    | Small Business Direct Install   | BPU Approved on 11/28/22; CC Approved on 1/10/23; 1st Amendment 12/14/23; Contract date 1/23/23; 3-year contract ending 1/23/26 with optional 2 additional one-year extensions   |
| SAS Institute Inc  | \$ 40,000                       | SAS software maintenance and support  | Board approval on 5/22/17, includes annual renewals  |
| Securitas<br>(formerly Stanley Convergent Solutions, Inc.) | \$ 300,000                      | Electronic security monitoring and access control system protection and as needed maintenance repairs to ensure the system is running properly and RPU assets are appropriately protected | Board Approval on 1/9/2017, includes annual renewals   |
| Securitas<br>(formerly Stanley Covergent Solutions, Inc.)  | \$ 95,000                       | Security Services   | Sourcewell Cooperative Agreement   |
| Securitas Technology Corporation                           | \$ 5,000                        | Honeywell Prowatch System Software for multiple RPU locat   | General Services is the managing department  |
| SHARP  | \$ 65,000                       | Main and backup bill printer lease  | New agreement in progress - Innovation Technology is the managing department   |

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| Smartworks   | \$ 308,000                      | SmartWorks Annual Subscription Fees for Meter Data Management.          | Board Approved 9/11/2023, includes annual renewals   |
| Systems & Software   | \$ 414,000                      | Annual Software Maintenance   | Board Approval on 6/9/2012 and 4/22/2019 includes annual renewals  |
| Tantulus   | \$ 154,968                      | Maintenance and Support Agreement for AMI                               | Board Approval on 5/9/2022, software licensing contract includes annual renewals   |
| Thompson Coburn  | \$ 792,000                      | Legal Fees and Costs  | CAO is the managing department, continuous service, no term specified.   |
| Trane US Inc   | \$ 77,171                       | Air Inlet Chiller Maintenance at RERC                                   | Board Approval on 07/10/2023, contract ends 08/31/2027 with option to extend 5 years   |
| TRC Engineers, Inc   | \$ 250,000                      | Key Accounts Energy Efficiency Program (KEEP)                           | BPU Approved on 10/25/21 & CC approved 12/07/21; 3 year contract dated 12/10/21 with optional 2 additional one-year extension; 1st amendment to extend to 12/31/25 |
| Tri County Pump  | \$ 375,000                      | Well Pump, Pool Pump & Motor Repair Services                            | Board Approval on 6/26/2023. 3 year agreement term ends on 06/30/26. Two (1) yr extensions available.  |
| Valley Soil  | \$ 250,000                      | Smart Irrigation Program  | BPU Approved 10/28/24 & CC 11/05/24; 3 year contract dated 11/25/24 with optional 2 additional one-year extensions.  |
| Veolia WTS Services USA Inc(Formerly Suez)                     | \$ 800,000                      | Supply of Demineralized Water Treatment Services at RERC and Clearwater | Board Approval on 3/23/2022. Agreement ends on 7/01/2027 plus three 1 year extensions  |
| Wash Master  | \$ 130,000                      | Vehicle wash service for Electric and Water Field and Operations        | Board Approval on 4/22/2024. Council review on 5/7/24. Contract expires on 2/27/2023. 1-year extension until 2/27/26. Purchasing is the managing department.       |
| We Do  | \$ 95,000                       | Tools and materials   | Board approves this purchase each year per cooperative agreement   |
| West Coast Arborists Inc.                                      | \$ 4,000,000                    | Utility line clearance  | Board Approval on 9/26/2022, agreement ends 10/31/2027. Public Works is the managing department  |
| Wunderlich Malec   | \$ 60,000                       | Control system engineering and consulting services at RERC and Springs. | Board Approval on Feb. 24 2025/Council Approval on March 25, 2025. Agreement ends June 30, 2028.   |
| <b>Estimated Total Purchase Orders with Existing Contracts</b> | <b>\$ 18,200,801</b>            |   |  |