

SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY EXPENDITURE REPORT FISCAL YEAR 2023-24

Finance Division

City Council
December 17, 2024

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SOUTHERN CALIFORNIA PUBLIC POWER AUTHORITY

A joint powers authority comprising of 12 local publicly owned utilities

























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SCPPA PROJECT APPROVALS

Generation and Transmission Projects:

- 1. Palo Verde Nuclear Generation Station Generation
- 2. Southern Transmission System Transmission
- 3. Mead-Adelanto Transmission Project Transmission
- 4. Mead-Phoenix Transmission Project Transmission



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SCPPA PROJECT APPROVALS

Executed renewable energy, power sales agreements and Buyers Joint Project Agreements since 2012:

- 1. Columbia II Solar
- 2. Kingbird B (Solar)
- 3. Summer Solar
- 4. Antelope Big Sky Ranch (Solar)
- 5. Antelope DSR 1 (Solar)
- 6. Coso Geothermal
- 7. Roseburg Biomass



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FY 2023-24 ACTUAL EXPENDITURES FOR JULY 2023 – JUNE 2024

- Existing joint generation, transmission, and renewable projects Approx. 100%
- Other member services Approx. less than 1%

SCPPA Category		Jul-Dec 2023	Jan-Jun 2024	Fiscal Year Total
Joint Power Supply & Transmission	Generation Projects	\$ 1,730,767	\$ 1,919,258	\$ 3,650,025
Joint Power Supply & Transmission	Transmission Projects	3,088,712	4,055,445	7,144,157
Joint Power Supply & Transmission	Renewable Projects	4,438,898	9,804,635	14,243,533
Other Member Services	Energy Efficiency Programs	-	_	-
Other Member Services	Training	5,201	14,660	19,861
Other Member Services	Legislation & Regulatory	-	-	-
Total Actual Expenditures		\$ 9,263,578	\$15,793,998	\$25,057,576

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OTHER MEMBER SERVICES



1. Training



2. Legislation & Regulatory



3. Energy Efficiency Programs and Support (Riverside does not participate)



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STRATEGIC PLAN ALIGNMENT



Strategic Priority 4 - Environmental Stewardship

Goal 4.1 - Rapidly decrease Riverside's carbon footprint by acting urgently to reach a zero-carbon electric grid with the goal of reaching 100% zero-carbon electricity production by 2040 while continuing to ensure safe, reliable, and affordable energy for all residents.



Strategic Priority 5 - High Performing Government

Goal 5.4 - Achieve and maintain financial health by addressing gaps between revenues and expenditures and aligning resources with strategic priorities to yield the greatest impact.

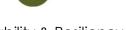
Cross-Cutting Threads



Community Trust









Innovation



Sustainability & Resiliency

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RECOMMENDATION

That the City Council receive the Southern California Public Power Authority semi-annual expenditure report for the period of July 2023 through June 2024.



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