

2025 ANNUAL WORK PLAN

Riverside Public Utilities

Board of Public Utilities

January 27, 2025

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BACKGROUND

City Manager's Office requests each board and commission to develop an Annual Workplan

1. Workplan to align with:
 - a. City Charter
 - b. Envision Riverside 2025 Strategic Plan
2. Board and Commission Workplans were then taken to the respective Council Standing Committee

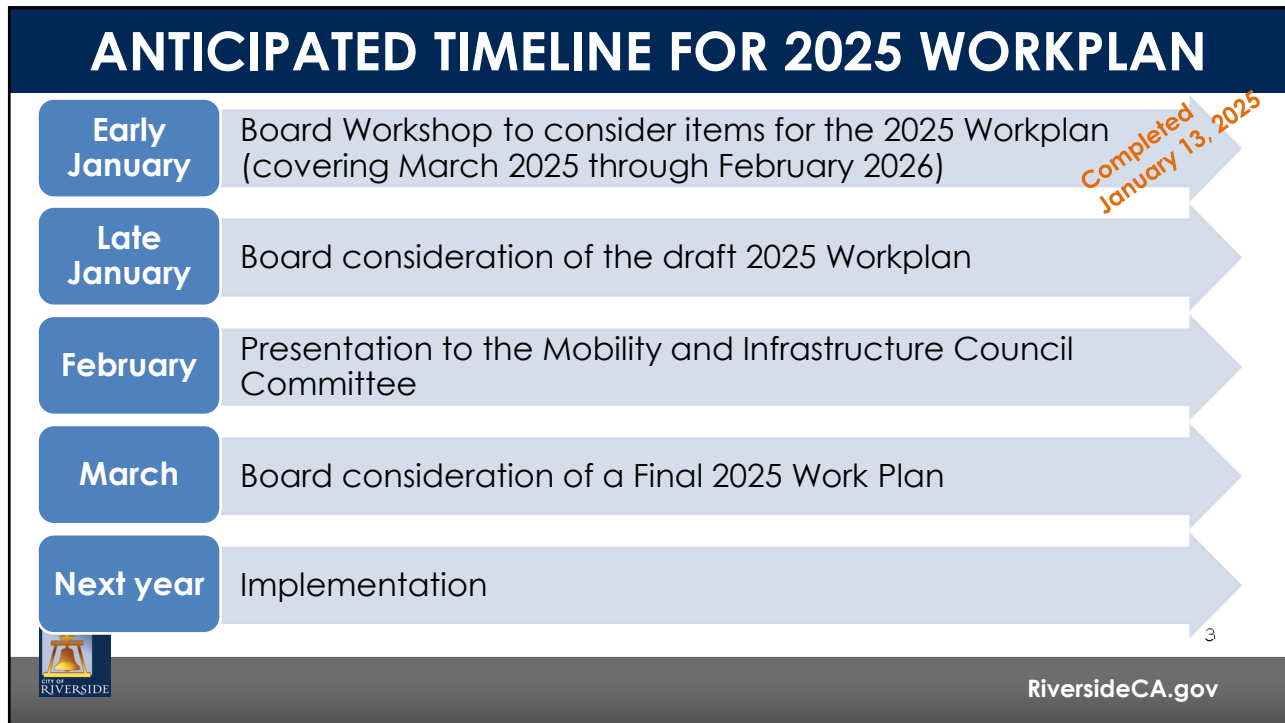


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ACTION ITEM 1




Action Item 1

- Review and update the Board Standing Rules and Board Policy Guide including review of Board duties, administration, and engagement. Key topics will be scheduled in advance and shared on RPU's master calendar.

Specific topics requested by the Board include:

- Review of Board Standing Rules (early in the year)
- Review of the Board Policy Guide
- Review of purchasing policies and Board authority
- Overview of the requirements and impacts of California's Proposition 218
- Development of a structured practice providing educational opportunities related for the Board including facility tours and continued opportunities for the Board to engage with RPU staff.

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ACTION ITEMS 2-3



Action Item 2

- Review and recommend to City Council amendments to utility specific legislative policy; develop recommendations to positions on upcoming bills and actively advocate for grant opportunities. Periodic updates will be provided along with an annual summary.



Action Item 3

- Review, discuss and make recommendations relative to the various water, electric, and operational policy and planning documents prepared by the department as presented throughout the year including the Biennial RPU budget, five-year Capital Improvement Plan and updates from and on key performance indicators for work completed by City internal services. Anticipated dates for future discussion topics, projects and events will be shared.



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ACTION ITEMS 4-5



Action Item 4

- Remain engaged and develop advisory reports, as needed, on major utilities' projects and activities.

Major projects and activities will be identified in the timelines prepared for Action Item 3.



Action Item 5

- Enhance community engagement and align with the City's Community Engagement Policy.



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STRATEGIC PLAN ALIGNMENT

**The Board of Public Utilities
2025 Annual Workplan**

Aligns with all Cross Cutting Threads and all Strategic Priorities

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RECOMMENDATIONS

That the Board of Public Utilities:

1. Approve the Board of Public Utilities 2025 Annual Work Plan;
2. Present the Board of Public Utilities 2025 Annual Work Plan to the Mobility and Infrastructure Committee; and
3. Direct staff to return to the Board at a future date to present for discussion the Mobility and Infrastructure Committee's action and for consideration the adoption of the final 2025 Annual Work Plan.

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