



City of Riverside

3900 Main St.
Riverside, CA 92522
(951) 826-5199

Budget Engagement Commission

City of Arts & Innovation

Agenda

Meeting Date: Thursday, August 15, 2019
Publication Date: Thursday, August 1, 2019

5:00 PM

City Hall - Mayor's Ceremonial Room

MISSION STATEMENT

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.

LISTENING ASSISTIVE DEVICES are available for the hearing impaired--please see the Commission Secretary. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.

Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the Finance Department, Budget Office, at www.engageriverside.com, and in the binder located at the Mayor's Ceremonial Room while the meeting is in session.

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

PUBLIC COMMENT

- 1 Public Comment - This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary.

CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff, request specific items be removed from the Consent Calendar for separate action. Removed consent items will be discussed immediately after adoption of the balance of the Consent Calendar.

Minutes

- 2 Minutes of July 11, 2019

Attachments: [Minutes](#)

Attendance

- 3 Absence from Budget Engagement Commission meeting on July 11, 2019 of Commissioner Segura

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 4 Absence from Budget Engagement Commission meeting on July 11, 2019 of Commissioner Fierro

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 5 Absence from Budget Engagement Commission meeting on July 11, 2019 of Commissioner Mayes

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 6 Absence from Budget Engagement Commission meeting on July 11, 2019 of Commissioner Plascencia

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

- 7 Absence from Budget Engagement Commission meeting on July 11, 2019 of Commissioner Tavaglione

Attachments: [Report](#)
[Attendance Guideline](#)
[BEC Attendance Report](#)

DISCUSSION CALENDAR

This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.

- 8 Update on Partnership Compensation Model (PCM)

Attachments: [Report](#)
[March 13, 2019 Finance Committee Report](#)
[Salary Increase and Employee PERS Contributions for Active Agreements](#)
[BRI Calculations](#)
[Estimated PCM Impacts by Employee Group](#)
[Presentation](#)

- 9 Measure Z – Reallocate and Escalate Fiscal Year 2020-2023 Measure Z Funds in the Amount of \$3,500,000 from Downtown Parking Garage Item to fund immediate needs of the Public Parking Program

Attachments: [Report](#)
[April 11, 2019 Transportation Report](#)
[June 13, 2019 Transportation Report](#)
[Measure Z Spending Plan](#)
[Presentation](#)

10 Managing the City’s Financial Health through the use of Financial Health Indicators

- Attachments:** [Report](#)
[Governing Guide to Financial Literacy](#)
[Financial Health Indicators Comparatives and Trend](#)
[Presentation](#)

COMMISSION MEMBER/STAFF COMMUNICATIONS

- 11 Items for Future BEC consideration as requested by Commissioners of the BEC
 12 Items for Future Agendas and Updates from City Staff

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*The next regular Budget Engagement Commission meeting is scheduled for
Thursday, September 12, 2019*

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*Sign up to receive critical information such as unexpected road closures, utility outages,
missing persons, and evacuations of buildings or neighborhoods.*

www.RiversideAlert.com