



# City of Riverside

3900 Main St.  
Riverside, CA 92522  
(951) 826-5199

## Budget Engagement Commission

*City of Arts & Innovation*

## Agenda - Final

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Thursday, August 31, 2017

5:00 PM

Mayor's Ceremonial Room

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### MISSION STATEMENT

**The City of Riverside is committed to providing high quality municipal services  
to ensure a safe, inclusive, and livable community**

*PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.*

*SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.*

*The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.*

*Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the Finance Department, Budget Office, at [www.engageriverside.com](http://www.engageriverside.com), and in the binder located at the Mayor's Ceremonial Room while the meeting is in session.*

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

COMMISSION SECRETARY CALLS ROLL

## **PUBLIC COMMENT**

*This is the portion of the meeting specifically set aside to invite your comments regarding items and any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary. If there is no one from the audience wishing to speak, the Commission will move to the next order of business*

- 1 Public Comment

## **DISCUSSION CALENDAR**

*This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to three (3) minutes.*

- 2 Measure Z and Budget Update, Including Measure Z Performance Measures, Preliminary 2018-2020 Biennial Budget Development Schedule, and Recommended Budget Engagement Commision Special Meeting Dates

**Attachments:** [Staff Report](#)

[Attachment 1 - Update on Measure Z Implementation and Recommended Perfo](#)

[Attachment 2 - Preliminary FY 2018-2020 Biennial Budget Development Schedu](#)

- 3 Overview of City Transient Occupancy Tax (TOT) Revenue

**Attachments:** [Staff Report](#)

- 4 California Public Employees' Retirement System (CalPERS) Pension Costs Update

**Attachments:** [Staff Report](#)

[Attachment 1 - CalPERS Overview and Update Handout](#)

[Presentation](#)

## **APPROVAL OF MINUTES**

- 5 Approve Minutes of June 8, 2017

**Attachments:** [June 8 2017 BEC Meeting Minutes](#)

## **MISCELLANEOUS BUDGET ENGAGEMENT COMMISSION ITEMS**

- 6 Code of Ethics and Conduct - Review and Submit Recommendations to City Council Governmental Affairs Committee

**Attachments:** [Code of Ethics and Conduct Ordinance -7328](#)  
[Ethics Excerpt from City Attorney Presentation](#)

7 Approve Schedule of Upcoming Meetings:

Special Meetings (Mayor Ceremonial Room):

Thursday, November 2, 2017 (Homeless Presentation, Performance Measures)  
Wednesday, January 24, 2018 (Budget Baseline, Five-Year Financial Plan)  
Thursday, January 25, 2018 (Department Budget Presentations Continued)  
Thursday, April 5, 2018 (FY 2017-18 2nd Quarter Update)

Regular Meetings (Mayor Ceremonial Room):

Thursday, November 30, 2017 (FY 2016-17 4th/FY 2017-18 1st Qtr Update)  
Thursday, February 22, 2018 (Budget Recommendation Development)  
Thursday, May 31, 2018 (Measure Z & Budget Update, Code of Ethics)

8 Items for Future Agendas and Updates from City Staff

9 Approve absence of Commissioners Delgado, Persinger, Segura, and Tavaglione from the June 8, 2017 Budget Engagement Commission Meeting

**ADJOURNMENT**

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*The next regular Budget Engagement Commission meeting is scheduled for  
Thursday, November 30, 2017*