

# AIRPORT MANAGER REPORT

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**General Services Department**

Airport Commission  
November 12, 2020

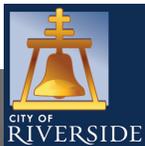


# AIRPORT MANAGER REPORT

1. This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
2. This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.

# AIRPORT MANAGER REPORT

Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan - Sep 2019	Jan - Sep 2020	Year to Date
	83,606	89,200	+6%
Monthly	Sep 2019	Sep 2020	
	11,769	11,145	-5%



# AIRPORT MANAGER REPORT

REPORTING PERIOD: July 1, 2020 – September 30, 2020

	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
<b>Expenditures</b>	\$1,442,019	\$255,634	18%	\$360,505	25%
	BUDGET	RECEIVED	YEAR TO DATE		
<b>Revenue</b>	\$1,546,244	\$395,082	26%	\$386,561	25%



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## **Recent City Council Actions:**

No Council actions during this reporting period

## **Upcoming Council and Committee Action**

City Council to consider approval of Commemorative Air Force Lease Extension



# AIRPORT MANAGER REPORT

## Activities and Events:

1. Port-a-Port pavement rehabilitation complete @ \$397,000 – fully funded from Airport revenues; and
2. Federal grant for emergency generator and relocate runway windsock @ \$350,000 – fully funded by FAA.



# AIRPORT MANAGER REPORT

## Activities and Events:

Annual FAA meeting for 5-year ACIP

PROJECT/Year	TOTAL COST	FEDERAL GRANT	STATE GRANT	AIRPORT FUNDS
2020 -Twy A Rehab Design/Enviro	\$129,857	\$116,871	\$5,844	\$7,142
2021 – Twy A Rehab	\$500,000	\$450,000	\$22,500	\$27,500
2022 – No Projects	\$0	\$0	\$0	\$0
2023 – Upgrade Ry lighting	\$525,000	\$472,500	\$23,625	\$28,857
Update Airport Master Plan	\$500,000	\$450,000	\$22,500	\$27,500



# AIRPORT MANAGER REPORT

## **Activities and Events:**

Annual FAA Runway Safety Action Team – three violations in 3 years by individuals climbing fence; FAA commended Airport for safe operations.

# AIRPORT MANAGER REPORT RECOMMENDATIONS

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of September 2020 to October 2020.