Annual Arts/Culture Budget		
Cash Recommended FA20-21 (ACAD)	64,250	
Cash Recommended FA20-21 (RPU)	10,800	
Total Cash Recommended FA20-21	75,050	
In-Kind Recommended FA20-21	33,372	
Total Recommended Sponsorship	108,422	

											Riverside							
											rship Program 020-2021							
	Organization/Event	Date	Anticipated Attendance	Event Cos	Est. Cost Per Capita	Ward		In-Kind Sponsorship FA 2019-2020	Cash Request FA 2020-2021	In-Kind Request FA 2020-2021	Facilities Request FA 2020-2021	Recommended Cash - Arts and Culture	Recommended Cash - Riverside Public Utilities	Total Recommended Cash Sponsorship	Value of Proposed In- Kind Services (Facilities & Non- Facilities)	Total Value of Recommended Sponsorship	In-Kind Proposed	Facilities Proposed**
	Category 1 Outreach Events			•	•	•									•			
1	Aquamotion Ability Foundation* Worldwide Aquathon	14-Nov	200	2,020	10	3	0	0	1,000	None	Shamel Pool	500	250	750	735	1,485	Bags (200)	Waive pool rental; processing fee; refundable deposit. PRCSD will provide 3 lifeguards; group is responsible for providing additional lifeguards per safety protocol and PRCSD will be allowed a booth space at no cost.
2	<b>Bent Not Broken Inspired*</b> Pride IN Color	24-Oct	150	7,500	50	1	0	0	0	SEP/Banner permit fees	North Park	0	0	0	1,110	1,110	SEP/Banner fees, RPU booth, Bag (150)	Waive open space and additionally hourly fees. Group is responsible for: processing fee (\$25), refundable deposit (\$1,250), walkthrough and meeting fee (\$238.52), and staff fees (\$22.65/hr. per staff, # TBD by PRCSD Supervisor). Tentative permit #R9871
3	Big Brothers Big Sisters of the Inland Empire Celebration of Matches/STEM Match Event	11-Jul	70	17,120	245	1	500	387	1,500	Water (20 cases)	Fairmount Park	0	750	750	1,420	2,170	SEP fee; for Fire Vehicle, submit a Special Activity request at riversideca.gov/fire, Bags (100)	Waive rental fee for 3 picnic shelters; Group a will be responsible for: processing fee (\$25); security deposit (\$50); staff fees (\$22.65/hr. per staff, # TBD by PRCSD Supervisor). Tentative Permit #R9874
4	Chabad Jewish Community Center 16th Annual Chanukah Community Festival	14-Dec	2,500	26,456	11	1	2,000	75	2,000	Special Event/Banner permit fees, Booth/City Vehicle participation	None	2,000	0	2000	75	2,075	SEP fee; for Fire Vehicle, submit a Special Activity request at riversideca.gov/fire	None
5	<b>Division 9 Gallery</b> Dia de los Muertos	7-Nov	40,000	80,000	2	1	6,000	3,354	20,000	Special Event permit fee, Police services, Street closure fees, Traffic barricades	White Park (Nov. 6-7), Mobile stage	10,000	0	10000	4,575	14,575	<ul> <li>(1) RPD Sgt. And (2) Officers for 9 hrs.</li> <li>(organizer must cover additional (5) Officers); for Fire Vehicle, submit a Special Activity request a riversideca.gov/fire</li> </ul>	Waive open space fee up to eight hours on 11/6 (set-up day), 11/7 (event day), additional hourly fee, mobile stage rental fee. Group will be responsible for: processing fee (\$2)5; security deposit (\$2,250); staff walkthrough fee (\$238.52); mobile stage set-up fee (\$750); and hourly staff fees (\$22.65/hr. per staff, # TBD by PRCSD Supervisor); Tentative Permit #R9883
6	Feel Free 2 Feel Free Million Man Meditation	24-Oct	350	5,125	15	5	1,000	125	1,025	None	None	1,000	0	1000	165	1,165	Bags (300)	None

\*\*\*Organizations highlighted in this color, cancelled Event/program prior

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	Organization/Event	Date	Anticipated Attendance	Event Cost	Est. Cost Per Capita	Ward	Cash Sponsorship FA 2019-2020		Cash Request FA 2020-2021	In-Kind Request FA 2020-2021	Facilities Request FA 2020-2021	Recommended Cash - Arts and Culture	Recommended Cash - Riverside Public Utilities	Total Recommended Cash Sponsorship	Value of Proposed In- Kind Services (Facilities & Non- Facilities)	Total Value of Recommended Sponsorship	In-Kind Proposed	Facilities Proposed**
	<b>Janet Goeske Foundation</b> Independence Day BBQ & Concert for Heroes 50 and Better Health Fair	2-Jul 7-Oct	500 2,000	7,700 61,750	15 31	3	1,500	408	1,000 1,500	None	None	500	1,000	1500	0	1,500	None	None
	Inland Empire Latino Lawyers Expungement Project	July - Dec	150	114,180	761	2, 6	1,000	540	4,000	None	Cesar Chavez & Arlanza Community Center Rms.	1,000	0	1000	2,980	3,980	None	Waive hourly rental fee for Cesar Chavez Community Center (\$30 per hr., per day) and Arlanza Community Center (\$80 per hr., per day ). Group is responsible for facility app fee (\$25), refundable deposit (\$250 for each room; total of \$500). Group meets every 4th Friday of the month at Chavez and 4th Saturday of the month at Arlanza. Specific space will be assigned by PRCSD staff. Tentative permit #R9867.
9	Inlandia Institute Writing Workshop: Why Didn't I Get a Cart?	July-Dec	100	5,000	50	2	1,000	0	1,000	None	None	1,000	0	1000	0	1,000	None	None
	La Sierra Senior Center Food Bank Food Bank Distribution	July - Dec	1.2	900	1	6, 7	0	0	0	Bags (2,000)	None	0	0	0	1,250	1,250	Bags (1.000)	None
11	<b>Love Riverside</b> Love Riverside Serve Day	10-Oct	550	14,000	25	5	750	0	2,800	SEP/Banner permit fees, RPD services, Booth/Vehicle participation	Service project locations at local parks	750	200	950	0	950	(tbanks@riversideca.gov); for Fire	Group will be responsible for working with Parks Division Supervisor Jarin Valencia to confirm projects.
12	PLACE Performance Trolley Dances	TBD	375	15,000	40	TBD	0	0	3,000	Special Event permit fee	Performance locations at parks	1,000	0	1000	0	1,000	None	None
13	<b>Riverside Art Museum</b> Contemporary Expressions at the Intersection of Light and Art	Nov - Dec	3,697	21,530	6	1	3,000	6,565	2,153	Marketing Assistance	None	2,000	0	2000	0	2,000	None	None
14	<b>Riverside Arts Academy</b> 3rd Annual Making Music in Education Conference	13-14-Oct	250	15,000	60	2	2,000	0	7,500	None	None	2,000	0	2000	0	2,000	None	This is a collaboration with RAA and PRCSD. Facility use incl. use of Cesar Chavez Community Room and Auditorium, sound system, tables and chairs. No staff or other non-personnel resources will be provided by PRCSD. Tentative permit #R9723

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	Organization/Event	Date	Anticipated Attendance	Event Cost	Est. Cost Per Capita	Ward		In-Kind Sponsorship FA 2019-2020	Cash Request FA 2020-2021	In-Kind Request FA 2020-2021	Facilities Request FA 2020-2021	Recommended Cash - Arts and Culture	Recommended Cash - Riverside Public Utilities	Total Recommended Cash Sponsorship	Value of Proposed In- Kind Services (Facilities & Non- Facilities)	Total Value of Recommended Sponsorship	In-Kind Proposed	Facilities Proposed**
15	Riverside Arts Council Riverside Arts and Music Festival	12-Sep	12,000	60,000	5	1	5,000	0	5,000	None	None	5,000	0	5000	0	5,000	None	None
16	<b>Riverside Community College District</b> Performance Riverside Discovery Theater Arts Access Outreach	July - Dec	2,500	489,030	197	1	0	0	10,000	None	None	3,500	0	3500	0	3,500	None	None
17	Riverside County NAACP Youth Council Silent Tears: A Play About Dating and Domestic Violence	2-4-Oct	700	10,000	14	1	1,500	841	5,500	Bags (500)	Box, Stratton Community Center (planning)	1,500	0	1500	1,400	2,900	Bags (500)	Waive hourly rental fees for use of Stratton Community Center class/banquet room. Group will be responsible for: processing fee (\$25); security deposit \$250; Staff Fee of \$22.65/hr. per staff # TBD by PRCSD Supervisor. (Holiday/Weekend overtime rate may apply). Tentative Permit #R9876
18	Riverside Cultural Consortium Monthly Artswalk and First Sundays	July - Dec	40,500	50,000	1	1	4,500	0	5,000	None	None	4,500	0	4500	0	4,500	None	None
19	Riverside Downtown Partnership Summer/Fall Activities: Movies on Main, Riverside Art and Music Festival, Fall Fashion Show	9, 16, 20-Jul 12-Sept 1-Oct	1,200 3,500 850	4,000 15,000 10,000	3 4 12	1	0	935	0	Special Event permit fees, Event promotion through City channels	Outdoor screen/ projector for movies; Mobile stage for Art and Music Fest	0	0	0	1,085	1,085	(3) SEP fees	Waive mobile stage rental fee. Group is responsible for: processing fee (\$25); security fee (\$1,000); mobile stage delivery/set-up fee (\$750); movie licensing fee. Staff fee (\$22.65/hr. per staff, # TBD by PRCSD Supervisor).This is a collaboration with PRCSD so no fees for screen and AV equipment. Cost of movies TBD by PRCSD Supervisor. Tentative Permit #R98768
20	Riverside Museum Associates Multicultural Council Day of Inclusion	12-Dec	250	8,500	34	1	1,000	0	1,000	None	None	800	0	800	138	938	Bags (250)	None
21	Riverside National Cemetery Committee Concert for Heroes	2-Jul	9,000	58,000	6	4	4,500	0	5,000	None	None	4,500	0	4500	0	4,500	None	None
22	Riverside University Health System Foundation Festival of Trees	27 - 28-Nov	10,000	295,100	30	1	0	0	6,000	None	None	2,000	0	2000	0	2,000	None	None
23	A Salute to Vets Annual Parade	14-Nov	5,000	25,000	5	TBD	2,500	86	2,500	None	None	2,500	0	2500	75	2,575	SEP fee	None
24	So Cal Tri-Counties Branch of the	July - Aug, TBD	125	3,100	25	TBD	0	0	700	None	None	700	0	700	700	1,400	None	None
25	Science and Technology Education Partnership STEP Conference/STEM LEAPS/STEM PULL	7-31 - Jul	5,250	84,000	16	TBD	5,000	1,146	7,500	Bags (250), Youth Innovation Center (3 days in July), Booth/Vehicle (RPD, RFD, RPU exhibits)	Youth Innovation Center (3 days in July); Tours of waste water treatment plant, RERC, RPD, RFD Station and Training Center	0	5,000	5000	138	5,138		This event is a collaboration between PRCSD and the Bourns Foundation to host STEM- based summer camps at the YIC. The collaboration is an extension of the naming rights agreement with the Bourns Foundation.
26	Vivian Stancil Olympian Foundation, Inc. Splish Splash 2020 Water Safety Course for Parents and Children	18-Jul	500	2,500	5	1	500	0	500	None	None	0	500	500	1,375	1,875	None	Waive pool rental fee; processing fee; and refundable deposit. PRCSD will determine and provide # of lifeguards required for event.

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27	University of CA Riverside Society of Women Engineers Engineering 'R Future Outreach	17-Oct	100	3,166	32	2	0	0	1,000	None	None	750	0	750	750	1,500	None	None
28	<b>Victory Outreach</b> Family Affair	12-Jul	5,000	20,000	4	2	500	754	2,000	None	None	500	0	500	1,550	2,050	None	Waive open space fee; additional hourly fee; location TBD. Group will be responsible for: processing fee (\$25); security deposit (\$1,250); walkthrough and meeting fee (\$238.52); staff fees (\$22.65/hr. per staff, # TBD PRCSD Supervisor).
	Subtotal, Category 1											\$48,000	\$7,700	\$55,700	\$19,521	\$75,221		
	Category 2 Events with Admission Charge and					•					· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·	
28	Outreach Component           California Riverside Ballet           Ghostwalk Riverside 2020	23-24-Oct	3,700	48,000	13	1	2,000	317	4,423	Special Event/Banner permit fees, Police services, Bags (100) Booth/City Vehicle	Fox, Box, RMA, Park facilities	2,000	0	2,000	2,130	4,130	SEP fee; for Fire Vehicle, submit Special Activity Request at riversideca.gov/fire; Bags (100)	Exterior of RPD Orange St. Station; use of Fire Dept. Apparatus Bay for storytelling;
29	Inland Empire Contemporary Ballet Tea Party Performance	28-Nov	200	11,600	58	1	750	1,243	2,500	Banner permit fee, Bags (200), Marketing assistance	None	750	0	750	235	985	Bags (100); SEP/Banner fees	None
30	Inland Empire Waterkeeper Little Seedlings	Sept - Dec	200	12,600	63	2	1,000	975	1,000	None	None	0	1,000	1,000	0	1,000	None	None
31	La Sierra University Robotics Summer Camp	6-10-Jul	70	14,000	200	7	1,000	0	1,000	Explore Riverside Ads	None	500	500	1,000	0	1,000	None	None
32	Mission Inn Foundation Mission Inn Run	7-8-Nov	15,000	130,000	9	1	7,200	2,605	10,000	Special Event/ Banner permit fees, Police services; Bags (500); City Booth	Fairmount and Ryan Bonaminio Parks and Restrooms	6,200	1,000	7,200	3,810	11,010	<ul> <li>(4) RPD Officers for 6 hrs.</li> <li>(Organizer must cover (2) Sgts.</li> <li>And (6) Officers); for Fire Vehicle, complete a Special Activity Request form at riversideca.gov/fire at least 30 days prior to event; Bags (500); SEP/Banner fees</li> </ul>	Waive open space fees for Fairmount and Bonaminio Parks (up to eight hours and additional hourly fees). Group will be responsible for: processing fee (\$25), security fee (\$2,250), and hourly staff fee (\$22.65/hr. per staff, # TBD by PRCSD Supervisor). Tentative Permit #R9870
33	<b>Pink Ribbon Place</b> Pink on Parade	17-Oct	1,800	20,000	11	1	500	2,649	1,000	Special Event/Banner permit fees, Police services, Booth/City vehicle	Ryan Bonaminio Park, Mobile Stage	400	100	500	3,081	3,581	RPD CSB/Explorers/Volunteers (pcastillo@riversideca.gov)	Waive mobile stage rental fee; open space fee up to eight hours and additional hourly fee. Group will be responsible for : processing fee (\$25), security deposit (\$2,000); walkthrough fee (\$238.52); mobile stage set-up/delivery fee (\$750); and staff fees (\$22.65/hr. per staff, #TBD by Supervisor). Tentative Permit # R9758
34	<b>Riverside Educational Enrichment Foundation</b> Riverside Citrus Classic (Bike) Race	10-Oct	650	13,299	20	TBD	2,500	677	3,000	Special Event/Banner permit fees, Police Services, Bags (500)	Andulka Park and Arlington Heights Sports Park	2,500	0	2,500	4,595	7,095	SEP fee; (1) RPD Sgt. and (8) Officers for (4) hrs.; for Fire Vehicle, submit a Special Activity request at riversideca.gov/fire; Bags (500)	Waive picnic shelter fee for Andulka and Arlington Heights Sports Parks and open space fee up to eight hours and additional hourly fee. Group will be responsible for the following: processing fee (\$25); hourly staff fee (\$22.65/hr. per staff, # TBD by PRCSD Supervisor). Tentative permit #R9872 If Mt. Rubidoux is utilized during walk the mountain will not be closed to the public.

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35	<b>Riverside Historical Society*</b> Publication of Journal for Riverside's 150th Anniversary	July - Dec	500	800	2	All	0	0	400	None	None	400	0	400	0	400	None	None
36	Riverside Lyric Opera Amahl and the Night Visitors	5-6-Dec	300	12,000	40	TBD	750	0	1,900	None	None	1,000	0	1,000	0	1,000	None	None
37	Riverside Medical Clinic Charitable Foundation 6th Annual Bullying Prevention Conference	2-Nov	300	35,000	117	2	1,000	0	2,500	Marketing Partnership	None	1,000	0	1,000	0	1,000	Marketing assistance	None
38	Uptown Kiwanis Riverside's Got Talent	1-Nov	775	47,000	61	1	1,000	110	1,000	Fox	None	500	500	1,000	0	1,000	None	None
39	Xela Aid Riverside Downtown Farmers Market	July - Dec	300 weekly	41,233	23	1	1,000	0	2,000	None	None	1,000	0	1,000	0	1,000	None	None
	Subtotal, Category 2											\$16,250	\$3,100	\$19,350	\$13,851	\$33,201		
	*New Applicant																	If event requires additional PRCSD resources not included in the Sponsorship app, organizer will be required to pay all hard costs. To receive PRCSD Sponsorship, organizer must complete facility app. All fees must be paid 90 days in advance.
	NOT RECOMMENDED FOR SPONSORSHIP																	
	Evergreen Memorial Historic Cemetery Front Row Fireworks (missed deadline)																	
	UCR Solar Car American Solar Car Challenge (location)																	