

Local Streets and Roads - Projected Revenues

Estimated May 2022

PLACER COUNTY

	2021-22 Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
AUBURN	366,887	285,968	652,854
COLFAX	59,838	43,035	102,873
LINCOLN	1,245,423	983,223	2,228,646
LOOMIS	176,180	134,890	311,070
ROCKLIN	1,765,537	1,396,235	3,161,772
ROSEVILLE	3,668,984	2,910,103	6,579,087
County of Placer	13,591,983	9,464,722	23,056,705
Total Cities & County: Placer	20,874,832	15,218,176	36,093,008

PLUMAS COUNTY

PORTOLA	168,129	41,688	209,816
County of Plumas	2,744,943	2,306,322	5,051,265
Total City & County: Plumas	2,913,072	2,348,010	5,261,081

RIVERSIDE COUNTY

BANNING	808,870	638,647	1,447,518
BEAUMONT	1,316,775	1,043,892	2,360,667
BLYTHE	525,217	412,457	937,674
CALIMESA	260,237	202,811	463,048
CANYON LAKE	280,773	218,443	499,216
CATHEDRAL CITY	1,348,640	1,069,392	2,418,032
COACHELLA	1,194,919	947,579	2,142,498
CORONA	4,210,382	3,357,471	7,567,853
DESERT HOT SPRINGS	755,712	596,108	1,351,820
EASTVALE	1,686,680	1,339,906	3,026,586
HEMET	2,105,090	1,674,733	3,779,823
INDIAN WELLS	141,194	107,547	248,742
INDIO	2,280,782	1,815,330	4,096,112
JURUPA VALLEY	2,691,218	2,141,776	4,832,995
LAKE ELSINORE	1,615,769	1,283,160	2,898,929
LA QUINTA	1,032,052	817,246	1,849,298
MENIFEE	2,480,467	1,975,125	4,455,592
MORENO VALLEY	5,200,065	4,149,455	9,349,520
MURRIETA	2,866,391	2,281,957	5,148,348
NORCO	680,864	536,212	1,217,076
PALM DESERT	1,346,634	1,067,787	2,414,422

	2022-23 Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
	405,746	319,606	725,352
	65,686	48,097	113,783
	1,379,030	1,098,880	2,477,910
	194,510	150,757	345,267
	1,955,267	1,560,474	3,515,741
	4,064,428	3,252,418	7,316,847
	14,968,103	10,416,181	25,384,284
	20,874,832	15,218,176	36,093,008
	173,485	46,591	220,077
	2,973,571	2,538,170	5,511,741
	2,913,072	2,348,010	5,261,081

	895,320	713,772	1,609,091
	1,458,079	1,166,685	2,624,765
	581,048	460,974	1,042,023
	287,691	226,667	514,358
	310,342	244,139	554,481
	1,493,397	1,195,185	2,688,581
	1,323,187	1,059,043	2,382,229
	4,664,861	3,752,410	8,417,271
	836,403	666,228	1,502,631
	1,868,054	1,497,519	3,365,573
	2,331,787	1,871,732	4,203,519
	155,752	120,198	275,950
	2,526,512	2,028,867	4,555,378
	2,981,137	2,393,713	5,374,850
	1,789,462	1,434,098	3,223,560
	1,142,677	913,379	2,056,056
	2,747,827	2,207,459	4,955,286
	5,761,750	4,637,555	10,399,305
	3,175,285	2,550,383	5,725,668
	753,448	599,286	1,352,734
	1,491,174	1,193,391	2,684,565

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Estimated May 2022

	2021-22			2022-23		
	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL	Hwy Users Tax Account	Road Mntnc Rehab Acct	TOTAL
PALM SPRINGS	1,193,161	946,172	2,139,333	1,321,238	1,057,470	2,378,709
PERRIS	1,967,724	1,564,808	3,532,532	2,179,542	1,748,876	3,928,419
RANCHO MIRAGE	474,252	372,473	846,726	524,672	416,287	940,959
RIVERSIDE	8,044,328	6,425,547	14,469,875	8,914,112	7,181,384	16,095,496
SAN JACINTO	1,281,690	1,015,817	2,297,507	1,419,195	1,135,307	2,554,502
TEMECULA	2,806,944	2,234,384	5,041,328	3,109,398	2,497,215	5,606,613
WILDOMAR	927,220	733,356	1,660,576	1,026,490	819,620	1,846,110
County of Riverside	50,310,952	37,631,490	87,942,442	56,069,577	41,414,467	97,484,044
Total Cities & County: Riverside	101,835,003	78,601,084	180,436,087	101,835,003	78,601,084	180,436,087
SACRAMENTO COUNTY						
CITRUS HEIGHTS	2,209,023	1,739,840	3,948,863	2,446,482	1,944,498	4,390,980
ELK GROVE	4,470,837	3,529,254	8,000,091	4,952,521	3,944,400	8,896,921
FOLSOM	2,071,232	1,630,708	3,701,940	2,293,797	1,822,528	4,116,324
GALT	664,131	517,449	1,181,579	734,754	578,316	1,313,070
ISLETON	26,614	16,485	43,099	28,864	18,424	47,288
RANCHO CORDOVA	2,005,164	1,578,380	3,583,544	2,220,586	1,764,045	3,984,631
SACRAMENTO	12,925,128	10,217,270	23,142,398	14,319,615	11,419,127	25,738,742
County of Sacramento	35,205,374	26,608,109	61,813,483	39,248,230	29,282,939	68,531,169
Total Cities & County: Sacramento	59,577,503	45,837,495	105,414,998	59,577,503	45,837,495	105,414,998
SAN BENITO COUNTY						
HOLLISTER	1,029,344	820,000	1,849,344	1,139,811	916,457	2,056,268
SAN JUAN BAUTISTA	58,738	42,619	101,357	64,479	47,632	112,111
County of San Benito	2,447,899	2,245,556	4,693,455	2,734,343	2,471,294	5,205,637
Total Cities & County: San Benito	3,535,981	3,108,175	6,644,156	3,535,981	3,108,175	6,644,156