

**California Department of Transportation  
(Caltrans) Active Transportation Program (ATP)  
Cycle 6 – Awards Acceptance of \$6.525 Million  
for Five Points Project and \$6.756 Million for  
Mitchell Avenue Sidepath Project**

**Public Works Department**

**City Council July 16, 2024**

RiversideCA.gov

1

## BACKGROUND

1. The Active Transportation Program is administered by Caltrans to enhance public health and achieve equity-oriented outcomes through the deployment of biking and walking infrastructure
2. The City has participated in the ATP program with multiple successes since its inception in 2014.
3. On June 7, 2022 the City Council authorized submittal of both grant applications for the Five Points Project and Mitchell Ave Sidepath Project



RiversideCA.gov

2

## BACKGROUND (CONTINUED)

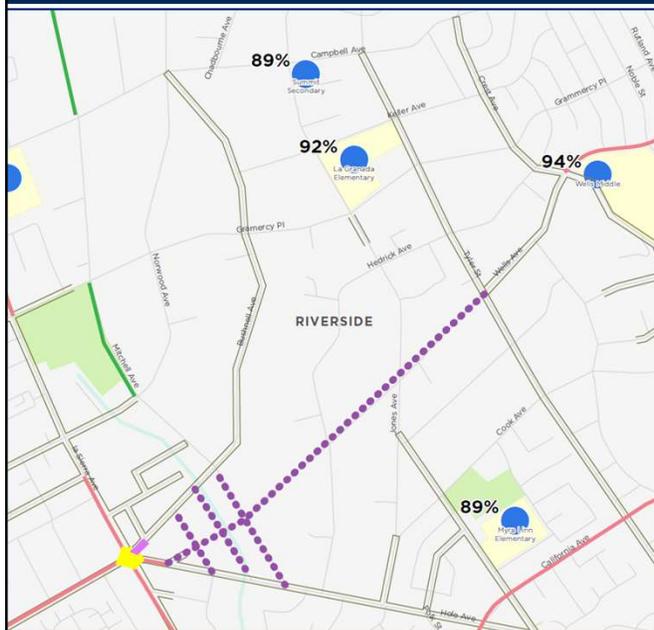
- On August 7, 2023, Caltrans informed the City that grant applications were successfully awarded.
- For the Five Points Neighborhood Pedestrian Safety Improvements Project, the total project cost is \$7.416 M (including a local match of \$891,000)
- For the Mitchell Avenue Sidepath Gap Closure Project, the total project cost is \$7.465 M (including a local match of \$709,000)



RiversideCA.gov

3

## PROJECT BACKGROUND (FIVE POINTS)



### Five Points Neighborhood Pedestrian Safety Improvements

- New Sidewalk
- Intersections Improvements
- Pedestrian Plaza
- Existing Facilities
  - Bicycle Lane
  - Shared-Use Path
  - Existing Sidewalk

Upgrade Crosswalks at La Sierra & Holes intersection, construct a 9,000 sqft pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalk (Wells, Doane, Heirs, Mitchell)

RiversideCA.gov

4

# PROJECT BACKGROUND (MITCHELL AVE SIDEPATH)

**Existing Bikeways**  
— Bicycle Lane  
— Shared-Use Path

**MITCHELL AVENUE SIDEPATH ACTIVE TRANSPORTATION GRANT**

**Project Locations**  
●●●●● Project Locations

Construct 0.94 miles of new sidepath with sidewalk in two segments closing gaps between existing Class 1 facilities along Mitchell Ave

5  
 RiversideCA.gov

5

**INFRASTRUCTURE PROJECTS:**

**PA&ED Project Delivery Phase:**  
 Will ATP funds be used in this phase of the project?  Yes  No  
 Expected or Past Start Date for PA&ED activities: 12/1/2023  
 Time to complete the separate CEQA & NEPA studies/approvals: 12 months (See note #2, above)  
 Expected or Past Completion Date for the PA&ED Phase: 11/25/2024  
\* Applications showing the PA&ED phase as complete, must include/attach the signature pages for the CEQA and NEPA documents, which include project descriptions covering the full scope.

---

**PS&E Project Delivery Phase:**  
 Will ATP funds be used in this phase of the project?  Yes  No  
 Proposed CTC "PS&E Allocation" Date: 2/16/2025  
 Notice to Proceed with Federally Reimbursable ATP Work: 4/17/2025  
 Expected or Past Start Date for PS&E activities: 5/1/2025  
 Time to complete the final Plans, Specification & Estimate: 6 months  
 Expected or Past Completion Date for the PS&E Phase: 10/28/2025  
\* Applications showing the PS&E phase as complete, must include/attach the signed & Stamped Title Sheet for the plans and approval page of the specifications.

---

**Right of Way Project Delivery Phase:**  
 Will ATP funds be used in this phase of the project?  Yes  No  
 Proposed CTC "R/W Allocation" Date: 12/15/2025  
 Notice to Proceed with Federally Reimbursable ATP Work: 2/13/2026  
 Expected or Past Start Date for R/W activities: 4/1/2026  
 Time to complete the R/W Engineering, Acquisition, and Utilities: 12 months  
 Expected or Past Completion Date for the R/W Phase: 3/27/2027  
\* PS&E and Right of Way phases can be allocated at the same CTC meeting.  
 \* Applications showing the R/W phase as complete, must include/attach the Caltrans approved R/W Certification.

---

**Construction Project Delivery Phase:**  
 Will ATP funds be used in this phase of the project?  Yes  No  
 Proposed CTC "CON Allocation" Date: 5/17/2027  
 Notice to Proceed with Federally Reimbursable ATP Work: 7/16/2027  
 Expected Start Date for Construction activities: 12/1/2027  
 Time to complete the Construction activities: 6 months  
 Expected or Past Completion Date for the CON Phase: 5/29/2028

## PROJECT SCHEDULES

Both construction projects have similar project schedules.



6

RiversideCA.gov

6

## STRATEGIC PLAN ALIGNMENT

- Strategic Priority No. 2 – Community Well Being Goal 2.4;
- Strategic Priority No. 6 – Infrastructure, Mobility & Connectivity Goals 6.1, 6.2, and 6.3;
- This item aligns with each cross-cutting thread: Community Trust, Equity, Fiscal Responsibility, Innovation, and Sustainability & Resiliency



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



7

RiversideCA.gov

7

## RECOMMENDATIONS

That the City Council:

1. Approve the acceptance of a grant award in the amount of \$6,525,000, under the Active Transportation Program (ATP) Cycle 6 as administered by the California Department of Transportation (CALTRANS) for the construction of the Five Points Neighborhood Pedestrian Safety Improvements Project;
2. Approve the acceptance of a grant award in the amount of \$6,756,000, under the Active Transportation Program (ATP) Cycle 6 as administered by the California Department of Transportation (CALTRANS) for the construction of Mitchell Avenue Sidepath Gap Closure Project; and



8

RiversideCA.gov

8

## RECOMMENDATIONS

3. Authorize the City Manager, or designee, to execute all necessary documents in the process of securing funds under the Active Transportation Program (ATP) Cycle 6, including making minor and non-substantive changes and executing agreement amendments and extensions, subject to the availability of budgeted funds; and



9

RiversideCA.gov

9

## RECOMMENDATIONS

4. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record an increase in grant revenue and appropriate expenditures in the amount of \$6,525,000.00 in the Capital Outlay-Grants Fund, ATP Cycle 6 Five Points Neighborhood Pedestrian Safety Improvements Project account; and record a supplemental appropriation in the amount of \$891,000.00 in Measure A Funds, ATP Cycle 6 Five Points Neighborhood Pedestrian Safety Improvements Project account; and



10

RiversideCA.gov

10

## RECOMMENDATIONS

5. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record an increase in grant revenue and appropriate expenditures in the amount of \$6,756,00.00 in the Capital Outlay-Grants Fund, ATP Cycle 6 Mitchell Avenue Sidepath Gap Closure Project account; and record a supplemental appropriation in the amount of \$709,000.00 in Measure A Funds, Mitchell Avenue Sidepath Gap Closure Project account.



11

[RiversideCA.gov](http://RiversideCA.gov)