

Capital Improvement Program (CIP) 2024-2026

PR-2024-001651 (General Plan Consistency)

Community & Economic Development Department on behalf of the Finance Department

Planning Commission
Agenda Item: 4
April 11, 2024

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BACKGROUND

- Long range plan for City infrastructure updates and identifies funding sources
- Planning Commission required to review CIP per:
 - California Gov't Code Sec. 65401
 - Charter, Sec. 806 – Planning Commission
 - RMC Sec. 19.050.030.B.5
- Limited to determining General Plan consistency



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GENERAL PLAN CONSISTENCY

- **May 11, 2023:** Planning Commission reviewed 22 projects and determined General Plan 2025 consistency of the FY 2023/2024 CIP
- **Current Review:** FY 2024-2026 CIP
 - 33 new projects previously not considered
 - Anticipated to be considered by City Council in June 2024



NEW CIP PROJECTS

| Project Category | Number of New Projects | General Plan Objectives and Policies |
|------------------------------------|------------------------|--|
| Airport | 1 | Circulation and Community Mobility Policy CCM-11.3 Land Use Objective LU-23 Policy LU-28.2 |
| Electric | 1 | Open Space and Conservation Objective OS-9 Policy OS-9.1 Policy OS-9.2 Public Facilities Objective PF-6 |
| Municipal Buildings and Facilities | 3 | Land Use Objective LU-26 Public Facilities Policy PF-6.2 |



| NEW CIP PROJECTS | | |
|---|------------------------|--|
| Project Category | Number of New Projects | General Plan Objectives and Policies |
| Parks, Recreation, and Community Services | 6 | <p>Circulation and Community Mobility Policy CCM-EJ-1.0 Active Transportation</p> <p>Land Use Objective LU-1 Objective LU-2 Policy LU-46.1</p> <p>Open Space and Conservation Objective OS-1 Policy OS-1.13 Objective OS-7 Objective OS-9 Policy OS-9.1 Policy OS-9.2</p> <p>Park and Recreation Policy PR-EJ-1.0 Parks and Recreation Objective PR-1 Objective PR-2</p> <p>Public Facilities Objective PF-10</p> |

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| NEW CIP PROJECTS | | |
|------------------|------------------------|---|
| Project Category | Number of New Projects | General Plan Objectives and Policies |
| Public Parking | 11 | <p>Circulation and Community Mobility Objective CCM-13</p> <p>Land Use Policy LU-28.2</p> <p>Open Space and Conservation Policy OS-9.1</p> <p>Public Facilities Policy PF-6.2</p> <p>Public Safety Policy PSE-3-Transportation</p> |

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NEW CIP PROJECTS

| Project Category | Number of New Projects | General Plan Objectives and Policies |
|------------------|------------------------|---|
| Sewer | 1 | Public Facilities Objective PF-4 Policy PF-6.2 Public Safety Policy PSE-1 – Natural Hazards |
| Storm Drain | 1 | Public Facilities Objective PF-4 Policy PF-4.1 Policy PF-4.3 Public Safety Policy PSE-1 |


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NEW CIP PROJECTS

| Project Category | Number of New Projects | General Plan Objectives and Policies |
|------------------|------------------------|---|
| Transportation | 9 | Circulation and Community Mobility Policy CCM-EJ-1.0 Active Transportation Policy CCM-EJ-2.0 Objective CCM-2 Policy CCM-2.1 Policy CCM-2.8 Policy CCM-2.9 Objective CCM-8 Policy CCM-8.1 Policy CCM-8.2 Objective CCM-10 Policy CCM-10.3 Policy CCM-10.4 Policy CCM-10.6 Policy CCM-10.8 Policy CCM-10.12 |


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NEW CIP PROJECTS

| Project Category | Number of New Projects | General Plan Objectives and Policies |
|---------------------------|------------------------|---|
| Transportation (cont.) | 9 | Education Objective ED-4 Policy ED-4.8 Land Use Policy LU-72.6 Public Safety Policy PSE-3 – Transportation |
| Total | 33 | |


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STRATEGIC PLAN ALIGNMENT



The diagram illustrates the alignment of the City of Riverside's Strategic Plan with its 2025 Vision. At the top, 'CROSS CUTTING THREADS' include Fiscal Responsibility, Equity, Innovation, and Sustainability and Resiliency. These threads support the 'ENVISION RIVERSIDE 2025' goal, which is broken down into 'METRICS', 'ACTIONS', and 'GOALS'. Below this, 'STRATEGIC PRIORITIES' are listed: Arts, Culture and Recreation; Community Well-Being; Economic Opportunity; Environmental Stewardship; High Performing Government; and Infrastructure, Mobility and Connectivity.

Strategic Priority No. 6 – Infrastructure, Mobility & Connectivity

Goal 6.2 – Maintain, protect and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability, and facilitate connectivity

Goal 6.4 - Incorporate Smart City strategies into the planning and development of local infrastructure projects.

Cross-Cutting Threads


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RECOMMENDATIONS

That the Planning Commission:

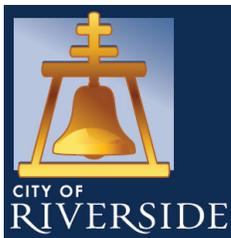
- **DETERMINE** that PR-2024-001651, review of the City of Riverside's capital improvement projects for FY 2024-2026, is not subject to the California Environmental Quality Act (CEQA) review, pursuant to CEQA Guidelines Section 15061(b)(3) as this action is not considered a "project" as defined by Section 15378(b)(4), and a determination of consistency has no potential to result in a direct or indirect physical change in the environment;
- **FIND** that the Capital Improvement Projects added for FY 2024-2026 are consistent with the City's General Plan 2025; and
- **REPORT** to the City Council that the capital improvement projects added for FY 2024-2026 are consistent with the City's General Plan 2025.



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