

**City of Riverside Neighborhood Safety Investment Project - FY24 SS4A
IMPLEMENTATION GRANT SUPPLEMENTAL ESTIMATED BUDGET**

ACTIVITIES	SS4A FUNDING REQUEST	LOCAL COST SHARE	TOTAL PROJECT COST	SS4A FUNDS TO UNDERSERVED COMMUNITIES
A: Supplemental Action Plan Activities				
A1. Riverside SR-91 Pedestrian and Bicycle Bridge Master Plan	\$560,000	\$140,000	\$700,000	—
A2. Citywide Intelligent Transportation Systems (ITS) Master Plan	\$240,000	\$60,000	\$300,000	—
A3. Citywide Americans with Disabilities Act (ADA) Transition Plan¹	\$0	\$0	\$0	—
SUBTOTAL FOR (A)	\$800,000	\$200,000	\$1,000,000	---
B: Planning, Design, and Development Activities:				
	\$0	\$0	\$0	—
SUBTOTAL FOR (B)	\$0	\$0	\$0	---
C: Projects and Strategies				
C1. Design: PS&E	\$280,000	\$70,000	\$350,000	—
C2. Approvals: Environmental Clearance (NEPA & CEQA; STIP/FTIP)	\$88,000	\$22,000	\$110,000	—
C3. Incidentals: Mobilization	\$260,000	\$65,000	\$325,000	—
C4. Incidentals: Water Pollution Control	\$40,000	\$10,000	\$50,000	—
C5. Incidentals: Traffic Control	\$260,000	\$65,000	\$325,000	—
C6. Bike Lanes (16.2 Miles): Bike Paths, Buffered Bike Lanes, and Bike Routes (Classes I, II, and III)	\$2,880,000	\$720,000	\$3,600,000	—
C7. Signalized Intersection Treatments (N=85): High-Visibility Crosswalks and Audible Ped Push Buttons	\$1,600,000	\$400,000	\$2,000,000	—
C8. Non-Signalized Intersection Treatments (N=8): ADA Curb Ramps, and High-Visibility Crosswalks	\$160,000	\$40,000	\$200,000	—
C9. Sidewalks (0.6 Miles)	\$120,000	\$30,000	\$150,000	—
C10. Traffic Calming Treatments (0.9 Miles): Speed Humps and 1 Traffic Circle	\$280,000	\$70,000	\$350,000	—
C11. Construction Cost Contingency (10%)	\$480,000	\$120,000	\$600,000	—
C12. Construction Management	\$40,000	\$10,000	\$50,000	—
SUBTOTAL FOR (C)	\$6,488,000	\$1,622,000	\$8,110,000	100%
Indirect Costs (2.5% De Minimus)	\$160,000	\$40,000	\$200,000	—
TOTALS	\$7,448,000	\$1,862,000	\$9,310,000	100%

¹Citywide American Disabilities Act (ADA) Transition Plan to be completed by another city project. Funds re-allocated.