



CAPITAL IMPROVEMENTS FOR EMERGENCY RESPONSE

Fire Department

Budget Engagement Committee
January 14, 2021

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ISSUE

To discuss needed repairs and modifications to fire stations that will aid in the departments ability to function efficiently.



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BACKGROUND

1. Measure Z Spending Plan was adopted by City Council on May 16, 2017.
2. 16 Measure Z fire apparatus has been placed in service.
3. The department is planning to replace fire apparatus at the Arlington Heights and Canyon Crest Fire Stations.



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ARLINGTON HEIGHTS FIRE STATION



1. Fire Station 10 was built in 1975. Station 10 is a house that was retrofitted as a Fire Station.
2. The current fire engine housed at Station 10 is 9'7".
3. The Height of the Apparatus Bay door is 10' tall.



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ARLINGTON HEIGHTS FIRE STATION



The height dimensions of newer model fire apparatus exceeds the height of fire apparatus bay opening at the Arlington Heights Fire Station.



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FIRE APPARATUS BAY DOOR

1. The department has 68 fire apparatus bay doors throughout the 14 fire stations.
2. The department has experienced a significant increase in repair and replacement of the bay doors.

Fiscal Year	Allocated budget	Actual Expenditures
17/18	\$10,400	\$40,990
18/19	\$10,400	\$47,500
19/20	\$10,400	\$46,500



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RECOMMENDATIONS

That the Budget Engagement Commission:

Recommend that the City Council approve the request to amend the vehicle replacement plan and reallocate funding to support capital improvements to increase the height of the apparatus bay door at Fire Station 10 and to complete needed repairs on apparatus bay doors at fire stations throughout the city not to exceed the amount of \$400,000.



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