

Table 1. Landscape Analysis of Needs and Demographics

|                                                                      | People Experiencing Homelessness | Source and Date Timeframe of Data  |
|----------------------------------------------------------------------|----------------------------------|------------------------------------|
| <b>Population and Living Situations</b>                              |                                  |                                    |
| <b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>                   | 924                              | 2022 Point in Time Count           |
| # of People Who are <b>Sheltered</b> (ES, TH, SH)                    | 410                              | 2022 Point in Time Count           |
| # of People Who are <b>Unsheltered</b>                               | 514                              | 2022 Point in Time Count           |
| <b>Household Composition</b>                                         |                                  |                                    |
| # of Households <b>without Children</b>                              | 903                              | HMIS PIT report and 2022 PIT count |
| # of Households with <b>At Least 1 Adult &amp; 1 Child</b>           | 18                               | HMIS PIT report and 2022 PIT count |
| # of Households with <b>Only Children</b>                            | 3                                | HMIS PIT report and 2022 PIT count |
| <b>Sub-Populations and Other Characteristics</b>                     |                                  |                                    |
| # of Adults Who are Experiencing <b>Chronic Homelessness</b>         | 23                               | HMIS PIT report and 2022 PIT count |
| # of Adults Who are Experiencing <b>Significant Mental Illness</b>   | 112                              | HMIS PIT report and 2022 PIT count |
| # of Adults Who are Experiencing <b>Substance Abuse</b> Disorders    | 107                              | HMIS PIT report and 2022 PIT count |
| # of Adults Who are <b>Veterans</b>                                  | 4                                | HMIS PIT report and 2022 PIT count |
| # of Adults with <b>HIV/AIDS</b>                                     | 2                                | HMIS PIT report and 2022 PIT count |
| # of Adults Who are <b>Survivors of Domestic Violence</b>            | 16                               | HMIS PIT report and 2022 PIT count |
| # of <b>Unaccompanied Youth (under 25)</b>                           | 99                               | HMIS PIT report and 2022 PIT count |
| # of <b>Parenting Youth (under 25)</b>                               | 3                                | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Children of Parenting Youth</b>               | 2                                | HMIS PIT report and 2022 PIT count |
| <b>Gender Demographics</b>                                           |                                  |                                    |
| # of <b>Women/Girls</b>                                              | 192                              | HMIS PIT report and 2022 PIT count |
| # of <b>Men/Boys</b>                                                 | 392                              | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Transgender</b>                               | 1                                | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Gender Non-Conforming</b>                     | 3                                | HMIS PIT report and 2022 PIT count |
| <b>Ethnicity and Race Demographics</b>                               |                                  |                                    |
| # of People Who are <b>Hispanic/Latino</b>                           | 191                              | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Non-Hispanic/Non-Latino</b>                   | 272                              | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Black or African American</b>                 | 130                              | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Asian</b>                                     | 6                                | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>American Indian or Alaska Native</b>          | 9                                | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Native Hawaiian or Other Pacific Islander</b> | 4                                | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>White</b>                                     | 343                              | HMIS PIT report and 2022 PIT count |
| # of People Who are <b>Multiple Races</b>                            | 166                              | HMIS PIT report and 2022 PIT count |

*\*If data is not available, please input N/A in the cell and explain why the data is not available below:*

| Table 2. Landscape Analysis of People Being Served            |                                                                                                                                                                                                                                     |                                                                                                                                                                                                                              |                                                                           |                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                            |                                                                                          |                                                                                  |                   |                                             |
|---------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-------------------|---------------------------------------------|
|                                                               | Permanent Supportive Housing (PSH)                                                                                                                                                                                                  | Rapid Rehousing (RRH)                                                                                                                                                                                                        | Transitional Housing (TH)                                                 | Interim Housing or Emergency Shelter (IH / ES)                                                                                                                                                                                | Diversion Services and Assistance (DIV)                                                                                                                                                                                                                                                                                    | Homelessness Prevention Services & Assistance (HP)                                       | Outreach and Engagement Services (O/R)                                           | Other: [Identify] | Source(s) and Timeframe of Data             |
| Household Composition                                         |                                                                                                                                                                                                                                     |                                                                                                                                                                                                                              |                                                                           |                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                            |                                                                                          |                                                                                  |                   |                                             |
| # of Households without Children                              | 940                                                                                                                                                                                                                                 | 652                                                                                                                                                                                                                          | 80                                                                        | 1019                                                                                                                                                                                                                          | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 249                                                                                      | 1716                                                                             |                   | See notes in row 31 under each project type |
| # of Households with At Least 1 Adult & 1 Child               | 107                                                                                                                                                                                                                                 | 674                                                                                                                                                                                                                          | 2                                                                         | 83                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 310                                                                                      | 36                                                                               |                   | See notes in row 31 under each project type |
| # of Households with Only Children                            | 0                                                                                                                                                                                                                                   | 2                                                                                                                                                                                                                            | 0                                                                         | 0                                                                                                                                                                                                                             | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 5                                                                                        | 15                                                                               |                   | See notes in row 31 under each project type |
| Sub-Populations and Other Characteristics                     |                                                                                                                                                                                                                                     |                                                                                                                                                                                                                              |                                                                           |                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                            |                                                                                          |                                                                                  |                   |                                             |
| # of Adults Who are Experiencing Chronic Homelessness         | 146                                                                                                                                                                                                                                 | 256                                                                                                                                                                                                                          | 7                                                                         | 195                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 3                                                                                        | 727                                                                              |                   | See notes in row 31 under each project type |
| # of Adults Who are Experiencing Significant Mental Illness   | 600                                                                                                                                                                                                                                 | 60                                                                                                                                                                                                                           | 21                                                                        | 378                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 13                                                                                       | 646                                                                              |                   | See notes in row 31 under each project type |
| # of Adults Who are Experiencing Substance Abuse Disorders    | 40                                                                                                                                                                                                                                  | 1                                                                                                                                                                                                                            | 0                                                                         | 239                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 1                                                                                        | 16                                                                               |                   | See notes in row 31 under each project type |
| # of Adults Who are Veterans                                  | 491                                                                                                                                                                                                                                 | 208                                                                                                                                                                                                                          | 43                                                                        | 41                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 56                                                                                       | 144                                                                              |                   | See notes in row 31 under each project type |
| # of Adults with HIV/AIDS                                     | 21                                                                                                                                                                                                                                  | 7                                                                                                                                                                                                                            | 0                                                                         | 12                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 0                                                                                        | 27                                                                               |                   | See notes in row 31 under each project type |
| # of Adults Who are Survivors of Domestic Violence            | 141                                                                                                                                                                                                                                 | 172                                                                                                                                                                                                                          | 1                                                                         | 0                                                                                                                                                                                                                             | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 14                                                                                       | 135                                                                              |                   | See notes in row 31 under each project type |
| # of Unaccompanied Youth (under 25)                           | 0                                                                                                                                                                                                                                   | 2                                                                                                                                                                                                                            | 0                                                                         | 82                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 9                                                                                        | 15                                                                               |                   | See notes in row 31 under each project type |
| # of Parenting Youth (under 25)                               | 6                                                                                                                                                                                                                                   | 92                                                                                                                                                                                                                           | 0                                                                         | HDS breakdown provides the total household with children but does not breakdown by parenting youth or the children of parenting youth. STELLA provides this information however the breakdown for TH and ES projects combined | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | Breakdown not available in HDS, Stella or LSA                                            | Breakdown not available in HDS, Stella or LSA                                    |                   | See notes in row 31 under each project type |
| # of People Who are Children of Parenting Youth               | 9                                                                                                                                                                                                                                   | 119                                                                                                                                                                                                                          | 0                                                                         | HDS breakdown provides the total household with children but does not breakdown by parenting youth or the children of parenting youth. STELLA provides this information however the breakdown for TH and ES projects combined | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | Breakdown not available in HDS, Stella or LSA                                            | Breakdown not available in HDS, Stella or LSA                                    |                   | See notes in row 31 under each project type |
| Gender Demographics                                           |                                                                                                                                                                                                                                     |                                                                                                                                                                                                                              |                                                                           |                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                            |                                                                                          |                                                                                  |                   |                                             |
| # of Women/Girls                                              | 429                                                                                                                                                                                                                                 | 77                                                                                                                                                                                                                           | 23                                                                        | 566                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 819                                                                                      | 756                                                                              |                   | See notes in row 31 under each project type |
| # of Men/Boys                                                 | 791                                                                                                                                                                                                                                 | 15                                                                                                                                                                                                                           | 56                                                                        | 624                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 673                                                                                      | 1125                                                                             |                   | See notes in row 31 under each project type |
| # of People Who are Transgender                               | 6                                                                                                                                                                                                                                   | 0                                                                                                                                                                                                                            | 3                                                                         | 5                                                                                                                                                                                                                             | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 1                                                                                        | 6                                                                                |                   | See notes in row 31 under each project type |
| # of People Who are Gender Non-Conforming                     | 1                                                                                                                                                                                                                                   | 0                                                                                                                                                                                                                            | 2                                                                         | 0                                                                                                                                                                                                                             | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 1                                                                                        | 2                                                                                |                   | See notes in row 31 under each project type |
| Ethnicity and Race Demographics                               |                                                                                                                                                                                                                                     |                                                                                                                                                                                                                              |                                                                           |                                                                                                                                                                                                                               |                                                                                                                                                                                                                                                                                                                            |                                                                                          |                                                                                  |                   |                                             |
| # of People Who are Hispanic/Latino                           | 245                                                                                                                                                                                                                                 | 33                                                                                                                                                                                                                           | 37                                                                        | 336                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 534                                                                                      | 577                                                                              |                   | See notes in row 31 under each project type |
| # of People Who are Non-Hispanic/Non-Latino                   | 982                                                                                                                                                                                                                                 | 59                                                                                                                                                                                                                           | 46                                                                        | 530                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 897                                                                                      | 1265                                                                             |                   | See notes in row 31 under each project type |
| # of People Who are Black or African American                 | 326                                                                                                                                                                                                                                 | 33                                                                                                                                                                                                                           | 23                                                                        | 427                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 335                                                                                      | 346                                                                              |                   | See notes in row 31 under each project type |
| # of People Who are Asian                                     | 9                                                                                                                                                                                                                                   | 1                                                                                                                                                                                                                            | 4                                                                         | 19                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 15                                                                                       | 16                                                                               |                   | See notes in row 31 under each project type |
| # of People Who are American Indian or Alaska Native          | 27                                                                                                                                                                                                                                  | 2                                                                                                                                                                                                                            | 2                                                                         | 26                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 3                                                                                        | 45                                                                               |                   | See notes in row 31 under each project type |
| # of People Who are Native Hawaiian or Other Pacific Islander | 8                                                                                                                                                                                                                                   | 2                                                                                                                                                                                                                            | 1                                                                         | 6                                                                                                                                                                                                                             | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 13                                                                                       | 11                                                                               |                   | See notes in row 31 under each project type |
| # of People Who are White                                     | 560                                                                                                                                                                                                                                 | 19                                                                                                                                                                                                                           | 14                                                                        | 589                                                                                                                                                                                                                           | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 360                                                                                      | 807                                                                              |                   | See notes in row 31 under each project type |
| # of People Who are Multiple Races                            | 51                                                                                                                                                                                                                                  | 17                                                                                                                                                                                                                           | 2                                                                         | 25                                                                                                                                                                                                                            | Diversion Services not in HMS (see notes in cell G31)                                                                                                                                                                                                                                                                      | 9                                                                                        | 31                                                                               |                   | See notes in row 31 under each project type |
|                                                               | Permanent Supportive Housing Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDS Data Highlighted yellow (Bup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021 | Rapid Rehousing (RRH) Program data used- STELLA Timeframe: 10/01/2020-09/30/2021 and HDS Data Highlighted yellow (Bup population questions- Mental Health, Substance abuse, and HIV/AIDS-). Timeframe: 07/01/2020-06/30/2021 | Transitional housing (TH) program data used- HDS data 07/01/2020-06/30/21 | City specific data for ES in City of Riverside 7/1/20-6/30/21                                                                                                                                                                 | While diversion is an active process throughout the City of Riverside and throughout the continuum of care, it is currently not being tracked in HMS and therefore cannot be quantified across the system. The County of Riverside is working on incorporating tracking diversionary services in the HMS this fiscal year. | Homelessness Prevention Program data used- HDS Data and 07/01/2020-06/30/2021 Time frame | Street Outreach Program data used- HDS Data and 07/01/2020-06/30/2021 Time frame |                   |                                             |

| Table 3. Landscape Analysis of State, Federal and Local Funding |                                        |                                                                |                                  |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|-----------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------|----------------------------------|-----------------|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Funding Program<br>(choose from drop down options)              | Fiscal Year<br>(select all that apply) | Total Amount<br>Invested into<br>Homelessness<br>Interventions | # of Vouchers<br>(if applicable) | Funding Source* | Intervention Types Supported with Funding<br>(select all that apply) | Brief Description of Programming<br>and Services Provided                                                                                                                                                                                                                                                                                                                                              | Populations Served<br>(please "X" the appropriate population(s)) |                                     |                                                                                                                                                                                                                                                                                                                                      |
| Continuum of Care Program (CoC) -<br>via HUD                    | FY 2021-2022                           | \$ 270,958.00                                                  | 16                               |                 | Permanent Supportive and<br>Service-Enriched Housing                 |                                                                                                                                                                                                                                                                                                                                                                                                        | <b>ALL PEOPLE<br/>EXPERIENCING<br/>HOMELESSNESS</b>              | <input checked="" type="checkbox"/> | <b>TARGETED POPULATIONS</b> (please "X" all that apply )<br><br>People Exp Chronic<br>Homelessness <input checked="" type="checkbox"/> Veterans<br>People Exp Severe<br>Mental Illness<br>People Exp HIV/ AIDS<br>Unaccompanied Youth <input checked="" type="checkbox"/> Other (Disabled)<br>Abuse Disorders                        |
|                                                                 | FY 2022-2023                           | \$ 479,720.00                                                  | 26                               | Federal Agency  |                                                                      | Funds support 0.50 FTE of a Case<br>Manager and supportive services<br>and operations of 26 Permanent<br>Supportive Housing Units.                                                                                                                                                                                                                                                                     |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2023-2024                           | \$ 479,720.00                                                  | 26                               |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2024-2025                           | \$ 479,720.00                                                  | 26                               |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
| Emergency Solutions Grants (ESG) -<br>via HUD                   | FY 2021-2022                           | \$ 271,229.00                                                  | 6                                |                 | Interim<br>Housing/ Congregate/Non-<br>Congregate Shelter            | Funds will be to cover the cost of the<br>Emergency Shelter Program<br>operations and rental assistance<br>through the Rapid Re-housing<br>Program. A minimum of 654<br>households will be assisted.                                                                                                                                                                                                   | <b>ALL PEOPLE<br/>EXPERIENCING<br/>HOMELESSNESS</b>              | <input checked="" type="checkbox"/> | <b>TARGETED POPULATIONS</b> (please "X" all that apply )<br><br>People Exp Chronic<br>Homelessness <input checked="" type="checkbox"/> Veterans<br>People Exp Severe<br>Mental Illness<br>People Exp HIV/ AIDS<br>Unaccompanied Youth <input checked="" type="checkbox"/> Other (please enter<br>here )<br>Abuse Disorders           |
|                                                                 | FY 2022-2023                           | \$ 248,894.00                                                  | 6                                | Federal Agency  | Rental Assistance/ Rapid<br>Rehousing                                |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2023-2024                           | \$ 248,894.00                                                  | 6                                |                 | Administrative Activities                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2024-2025                           | \$ 248,894.00                                                  | 6                                |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
| Emergency Solutions Grants - CV<br>(ESG-CV) - via HUD           | FY 2021-2022                           | \$ 3,049,328.80                                                |                                  |                 | Interim<br>Housing/ Congregate/Non-<br>Congregate Shelter            | Funds were provided for Congregate<br>and Non-Congregate Shelter<br>operations and increased outreach<br>services.                                                                                                                                                                                                                                                                                     | <b>ALL PEOPLE<br/>EXPERIENCING<br/>HOMELESSNESS</b>              | <input checked="" type="checkbox"/> | <b>TARGETED POPULATIONS</b> (please "X" all that apply )<br><br>People Exp Chronic<br>Homelessness <input checked="" type="checkbox"/> Veterans<br>People Exp Severe<br>Mental Illness<br>People Exp HIV/ AIDS<br>Unaccompanied Youth<br>Other (please enter<br>here )<br>Abuse Disorders                                            |
|                                                                 |                                        | \$ -                                                           |                                  | Federal Agency  | Outreach and Engagement                                              |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 |                                        | \$ -                                                           |                                  |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 |                                        | \$ -                                                           |                                  |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
| Local General Fund                                              | FY 2021-2022                           | \$ 1,380,079.00                                                |                                  |                 | Outreach and Engagement                                              | Funding is used to cover operation<br>costs of the Riverside Access Center<br>that connects homeless individuals to<br>shelter and programs and Outreach<br>teams (Street Outreach, Nurse<br>Outreach and Public Safety &<br>Engagement Team for the Urban and<br>Wildland areas) that conduct needs<br>assessments and makes referrals to<br>shelters and programs based on an<br>individual's needs. | <b>ALL PEOPLE<br/>EXPERIENCING<br/>HOMELESSNESS</b>              | <input checked="" type="checkbox"/> | <b>TARGETED POPULATIONS</b> (please "X" all that apply )<br><br>People Exp Chronic<br>Homelessness <input checked="" type="checkbox"/> Veterans<br>People Exp Severe<br>Mental Illness<br>People Exp HIV/ AIDS<br>Unaccompanied Youth<br>Other (please enter<br>here )<br>Abuse Disorders                                            |
|                                                                 | FY 2022-2023                           | \$ 3,054,417.00                                                |                                  |                 | Administrative Activities                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2023-2024                           | \$ 2,939,417.00                                                |                                  | Local Agency    |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2024-2025                           | \$ 2,939,417.00                                                |                                  |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
| HOME Program - via HUD                                          | FY 2021-2022                           | \$ 1,750,000.00                                                | 16                               |                 | Rental Assistance/ Rapid<br>Rehousing                                |                                                                                                                                                                                                                                                                                                                                                                                                        | <b>ALL PEOPLE<br/>EXPERIENCING<br/>HOMELESSNESS</b>              | <input checked="" type="checkbox"/> | <b>TARGETED POPULATIONS</b> (please "X" all that apply )<br><br>People Exp Chronic<br>Homelessness <input checked="" type="checkbox"/> Veterans<br>People Exp Severe<br>Mental Illness<br>People Exp HIV/ AIDS<br>Unaccompanied Youth<br>Other (please enter<br>here )<br>Abuse Disorders                                            |
|                                                                 | FY 2022-2023                           | \$ 1,919,433.97                                                | 12                               | Federal Agency  | Permanent Supportive and<br>Service-Enriched Housing                 |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2023-2024                           | \$ 200,000.00                                                  |                                  |                 | Administrative Activities                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2024-2025                           | \$ 200,000.00                                                  |                                  |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
| Other (enter funding source under<br>dotted line)               | FY 2021-2022                           | \$ -                                                           |                                  |                 | Interim<br>Housing/ Congregate/Non-<br>Congregate Shelter            | Funding from the Permanent Local<br>Housing Allocation entitlement to<br>support shelter operations and<br>creation of permanent supportive<br>housing units.                                                                                                                                                                                                                                          | <b>ALL PEOPLE<br/>EXPERIENCING<br/>HOMELESSNESS</b>              | <input checked="" type="checkbox"/> | <b>TARGETED POPULATIONS</b> (please "X" all that apply )<br><br>People Exp Chronic<br>Homelessness <input checked="" type="checkbox"/> Veterans<br>People Exp Severe<br>Mental Illness<br>People Exp HIV/ AIDS<br>Unaccompanied Youth <input checked="" type="checkbox"/> Other (Youth - 18 - 24<br>years of age)<br>Abuse Disorders |
|                                                                 | FY 2022-2023                           | \$ 622,125.00                                                  |                                  | State Agency    | Permanent Supportive and<br>Service-Enriched Housing                 |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2023-2024                           | \$ 1,332,397.00                                                |                                  |                 | Administrative Activities                                            |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |
|                                                                 | FY 2024-2025                           | \$ 1,332,397.00                                                |                                  |                 |                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                        |                                                                  |                                     |                                                                                                                                                                                                                                                                                                                                      |

\* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding

**Table 4. Outcome Goals - WORKING WITH COUNTY OF RIVERSIDE AND CONTINUUM OF CARE TO IDENTIFY SYNCED GOALS**

**Outcome Goal #1a: Reducing the number of persons experiencing homelessness.**

**Goal Statement:**

By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people accessing services who are experiencing homelessness annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, and only update the fields in [brackets].*

**Goal Narrative:**

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

| Baseline Data:<br>Annual estimate of number of people accessing services who are experiencing homelessness                                                                                                                      | Outcome Goals July 1, 2022 - June 30, 2025 |                                                                                                                                                                                                     |                                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                                                 | Change in # of People                      | Change as % of Baseline                                                                                                                                                                             | Target Annual Estimate of # of people accessing services who are experiencing homelessness |
| 7,851                                                                                                                                                                                                                           |                                            |                                                                                                                                                                                                     |                                                                                            |
| <b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>                                                                                                                                      |                                            |                                                                                                                                                                                                     |                                                                                            |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment: |                                            | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                                            |
|                                                                                                                                                                                                                                 |                                            |                                                                                                                                                                                                     |                                                                                            |

**Outcome Goal #1b: Reducing the number of persons experiencing homelessness on a daily basis.**

**Goal Statement:**

By the end of the performance period, data for the [name of CoC] will show [#] total people experiencing unsheltered homelessness daily, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.

*\*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].*

**Goal Narrative:**

[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]

| Baseline Data:<br>Daily Estimate of # of people experiencing unsheltered homelessness                                                                                                                                           | Outcome Goals July 1, 2022 - June 30, 2025 |                                                                                                                                                                                                     |                                                                            |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
|                                                                                                                                                                                                                                 | Change in # of People                      | Change as % of Baseline                                                                                                                                                                             | Target Daily Estimate of # of people experiencing unsheltered homelessness |
| See note on Detail Tab                                                                                                                                                                                                          |                                            |                                                                                                                                                                                                     |                                                                            |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment: |                                            | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                            |
|                                                                                                                                                                                                                                 |                                            |                                                                                                                                                                                                     |                                                                            |

| Outcome Goal #2. Reducing the number of persons who become newly homeless.                                                                                                                                                                                                                                                                                                                                     |                                            |                                                                                                                                                                                                     |                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| <b>Goal Statement:</b><br>By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people become newly homeless each year, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.<br><br><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i> |                                            |                                                                                                                                                                                                     |                                                                           |
| <b>Goal Narrative:</b><br>[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]                                                                                                                                                                                                                                        |                                            |                                                                                                                                                                                                     |                                                                           |
| Baseline Data:<br>Annual Estimate of # of people who become newly homeless each year                                                                                                                                                                                                                                                                                                                           | Outcome Goals July 1, 2022 - June 30, 2025 |                                                                                                                                                                                                     |                                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                | Change in # of People                      | Change as % of Baseline                                                                                                                                                                             | Target Annual Estimate of # of people who become newly homeless each year |
| 4,211                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                                                                                                                                                                                                     |                                                                           |
| Describe Your Related Goals for                                                                                                                                                                                                                                                                                                                                                                                |                                            |                                                                                                                                                                                                     |                                                                           |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:                                                                                                                                                                                |                                            | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                |                                            |                                                                                                                                                                                                     |                                                                           |

| Outcome Goal #3. Increasing the number of people exiting homelessness into permanent housing.                                                                                                                                                                                                                                                                                                                                              |                                            |                                                                                                                                                                                                     |                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------|
| <b>Goal Statement:</b><br>By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people people exiting homelessness into permanent housing annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.<br><br><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i> |                                            |                                                                                                                                                                                                     |                                                                                   |
| <b>Goal Narrative:</b><br>[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]                                                                                                                                                                                                                                                                    |                                            |                                                                                                                                                                                                     |                                                                                   |
| Baseline Data:<br>Annual Estimate of # of people exiting homelessness into permanent housing                                                                                                                                                                                                                                                                                                                                               | Outcome Goals July 1, 2022 - June 30, 2025 |                                                                                                                                                                                                     |                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                            | Change in # of People                      | Change as % of Baseline                                                                                                                                                                             | Target Annual Estimate of # of people exiting homelessness into permanent housing |
| 1,705                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                            |                                                                                                                                                                                                     |                                                                                   |
| Describe Your Related Goals for                                                                                                                                                                                                                                                                                                                                                                                                            |                                            |                                                                                                                                                                                                     |                                                                                   |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:                                                                                                                                                                                                            |                                            | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                                   |
|                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                            |                                                                                                                                                                                                     |                                                                                   |

| Outcome Goal #4. Reducing the length of time persons remain homeless.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                                            |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Goal Statement:</b><br>By the end of the performance period, HDIS data for the [name of CoC] will show [#] days as the average length of time that persons are enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.<br><br><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i> |                                            |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |
| <b>Goal Narrative:</b><br>[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                            |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |
| Baseline Data:<br>Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs                                                                                                                                                                                                                                                                                                                                                                | Outcome Goals July 1, 2022 - June 30, 2025 |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Change in # of People                      | Change as % of Baseline                                                                                                                                                                             | Target Average length of time (in # of days) persons enrolled in street outreach, emergency shelter, transitional housing, safehaven projects and time prior to move-in for persons enrolled in rapid rehousing and permanent housing programs |
| 137                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                            |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |
| Underserved Populations and Populations Disproportionately Impacted by Homelessness                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                            |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:                                                                                                                                                                                                                                                                                                                                                                                          |                                            | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                                                                                                                                                                                                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                            |                                                                                                                                                                                                     |                                                                                                                                                                                                                                                |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                                                                                                                                                                     |                                                                                                                           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome Goal #5. Reducing the number of persons who return to homelessness within two years after exiting homelessness to permanent housing.</b>                                                                                                                                                                                                                                                                                                                     |  |                                                                                                                                                                                                     |                                                                                                                           |
| <b>Goal Statement:</b><br>By the end of the performance period, HDIS data for the [name of CoC] will show [%] of people return to homelessness within 2 years after having exited homelessness to permanent housing, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.<br><br><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i> |  |                                                                                                                                                                                                     |                                                                                                                           |
| <b>Goal Narrative:</b><br>[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]                                                                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                     |                                                                                                                           |
| <b>Baseline Data:</b><br>% of people who return to homelessness within 2 years after having exited homelessness to permanent housing                                                                                                                                                                                                                                                                                                                                    |  | <b>Outcome Goals July 1, 2022 - June 30, 2025</b>                                                                                                                                                   |                                                                                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | <b>Change in % of People</b>                                                                                                                                                                        | <b>Change as % of Baseline</b>                                                                                            |
| 8%                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                                                                                                                                                                                     | <b>Target % of people who return to homelessness within 2 years after having exited homelessness to permanent housing</b> |
| <b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>                                                                                                                                                                                                                                                                                                                                                                              |  |                                                                                                                                                                                                     |                                                                                                                           |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:                                                                                                                                                                                                                                         |  | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                                                                           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                                                                                                                                                                                     |                                                                                                                           |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                                                                                                                                                                                     |                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Outcome Goal #6. Increasing successful placements from street outreach.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                            |  |                                                                                                                                                                                                     |                                                                                                                                                                                     |
| <b>Goal Statement:</b><br>By the end of the performance period, HDIS data for the [name of CoC] will show [#] total people served in street outreach projects exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations annually, representing [#] [fewer or more] people and a [%] [reduction or increase] from the baseline.<br><br><i>*Please be sure to copy and paste the goal statement from this application template to Cognito, only updating the fields in [brackets].</i> |  |                                                                                                                                                                                                     |                                                                                                                                                                                     |
| <b>Goal Narrative:</b><br>[explain reasoning for setting this goal, especially if the goals being set are not aligned with the directional intent of the Outcome Goals]                                                                                                                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                     |                                                                                                                                                                                     |
| <b>Baseline Data:</b><br>Annual # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.                                                                                                                                                                                                                                                                                                                                        |  | <b>Outcome Goals July 1, 2022 - June 30, 2025</b>                                                                                                                                                   |                                                                                                                                                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  | <b>Change in # of People</b>                                                                                                                                                                        | <b>Change as % of Baseline</b>                                                                                                                                                      |
| 179                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                                                                                                                                                                                     | <b>Target Annual Estimate of # of people served in street outreach projects who exit to emergency shelter, safe haven, transitional housing, or permanent housing destinations.</b> |
| <b>Underserved Populations and Populations Disproportionately Impacted by Homelessness</b>                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                                                                                                                                                                                     |                                                                                                                                                                                     |
| Describe any underserved and/ or disproportionately impacted population(s) that your community will especially focus on related to this Outcome Goal and how this focus has been informed by data in your landscape assessment:                                                                                                                                                                                                                                                                                           |  | Describe the trackable data goal(s) related to this Outcome Goal:<br><i>Note: Meeting the trackable data goals for the underserved populations is not required for eligibility for Bonus Funds.</i> |                                                                                                                                                                                     |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                                                                                                                                                                                     |                                                                                                                                                                                     |

| Table 5. Strategies to Achieve Outcome Goals                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Strategy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Performance Measure to Be Impacted<br>(Check all that apply)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| <div> <div></div> <div> <div> <b>Description</b><br/>           Increase supply of permanent supportive housing and other housing opportunities for persons experiencing homelessness including seniors needing ongoing supports.         </div> <div> <b>Timeframe</b><br/>           7/1/22 - 6/30/2025         </div> <div> <b>Entities with Lead Responsibilities</b><br/>           City of Riverside and housing developer partners         </div> <div> <b>Measurable Targets</b><br/>           Create new housing opportunities for 25 Senior Households through shared housing program. Facilitate development of 189 units of permanent supportive housing between 7/1/22 - 6/30/24.         </div> </div> </div> | <div> <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.           <br/><br/> <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.           <br/><br/> <input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.           <br/><br/> <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.           <br/><br/> <input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.           <br/><br/> <input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.           <br/><br/> <input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness         </div> |

| Strategy                                                                                             |                                                                                                                                                                                                                                                                                                                                                                            | Performance Measure to Be Impacted<br>(Check all that apply)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Improving access to supportive services and/or physical health and behavioral health services</b> |                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Description</b>                                                                                   | Increase access to behavioral health services for persons experiencing homelessness                                                                                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Timeframe</b>                                                                                     | 1/1/2023 - 6/30/2024                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Entities with Lead Responsibilities</b>                                                           | City of Riverside Library and Path of Life Ministries                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Measurable Targets</b>                                                                            | Develop Clinical Social Worker internship program whereby social workers are placed at libraries throughout the city to increase and enhance access to physical and behavioral health services and other resources based on an individual's needs. Reduce unsheltered homelessness of people with serious behavioral health needs including substance use disorders by 5%. | <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.<br><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.<br><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.<br><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.<br><input checked="" type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.<br><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.<br><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness            |
| Strategy                                                                                             |                                                                                                                                                                                                                                                                                                                                                                            | Performance Measure to Be Impacted<br>(Check all that apply)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Reaching underserved and historically marginalized communities and populations</b>                |                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Description</b>                                                                                   | Enhance homelessness prevention efforts: Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies                                                                                                         | <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.<br><input checked="" type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.<br><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.<br><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.<br><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.<br><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.<br><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness |
| <b>Timeframe</b>                                                                                     | 1/1/23 - 6/30/24                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Entities with Lead Responsibilities</b>                                                           | City of Riverside                                                                                                                                                                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Measurable Targets</b>                                                                            | Reduce unsheltered family homelessness by 50%; Facilitate housing plans with justice-involved individuals pre-release; Connect 50 individuals to workforce/job readiness                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Strategy                                                                                                                                                                                                                                                           |  | Performance Measure to Be Impacted<br>(Check all that apply)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Increasing investments into, or otherwise scaling up, specific interventions or program types</b>                                                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Description</b>                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Build housing-focused shelter capacity                                                                                                                                                                                                                             |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Timeframe</b>                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 11/1/22 - 6/30/24                                                                                                                                                                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Entities with Lead Responsibilities</b>                                                                                                                                                                                                                         |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| City of Riverside                                                                                                                                                                                                                                                  |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Measurable Targets</b>                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Increase availability of housing-focused emergency shelter with creation of 50 new units of non-congregate shelter                                                                                                                                                 |  | <input checked="" type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.<br><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.<br><input checked="" type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.<br><input type="checkbox"/> 4. Reducing the length of time persons remain homeless.<br><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.<br><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.<br><input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness  |
| Strategy                                                                                                                                                                                                                                                           |  | Performance Measure to Be Impacted<br>(Check all that apply)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>Building the capacity of homelessness response system to utilize resources, implement best practices, and/or achieve outcomes</b>                                                                                                                               |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Description</b>                                                                                                                                                                                                                                                 |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Enhance homelessness prevention efforts: Increase outreach to at-risk families through school district partnerships, strengthen in-reach services at jail to reduce exits to unsheltered homelessness; strengthen partnerships with workforce development agencies |  | <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.<br><input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.<br><input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.<br><input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.<br><input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.<br><input checked="" type="checkbox"/> 6. Increasing successful placements from street outreach.<br><input checked="" type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness. |
| <b>Timeframe</b>                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 1/1/23 - 6/30/24                                                                                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Entities with Lead Responsibilities</b>                                                                                                                                                                                                                         |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| City of Riverside, Riverside Unified School District and Alvorad School District                                                                                                                                                                                   |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>Measurable Targets</b>                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| Reduce unsheltered family homelessness by 50%; Facilitate housing plans with justice-involved individuals pre-release; Connect 50 individuals to workforce/job readiness                                                                                           |  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

| Strategy                                                                                                                                                                                                 |  | Performance Measure to Be Impacted<br>(Check all that apply)                                                                                    |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Improving access to supportive services and/or physical health and behavioral health services</b>                                                                                                     |  |                                                                                                                                                 |
| <b>Description</b>                                                                                                                                                                                       |  |                                                                                                                                                 |
| Increase street outreach capacity: Integrate medical services and critical time intervention into street outreach program. Increase capacity of teams for better geographic coverage and expanded hours. |  | <input type="checkbox"/> 1. Reducing the number of persons experiencing homelessness.                                                           |
|                                                                                                                                                                                                          |  | <input type="checkbox"/> 2. Reducing the number of persons who become homeless for the first time.                                              |
|                                                                                                                                                                                                          |  | <input type="checkbox"/> 3. Increasing the number of people exiting homelessness into permanent housing.                                        |
| <b>Timeframe</b>                                                                                                                                                                                         |  |                                                                                                                                                 |
| 1/1/23 - 6/30/24                                                                                                                                                                                         |  | <input checked="" type="checkbox"/> 4. Reducing the length of time persons remain homeless.                                                     |
| <b>Entities with Lead Responsibilities</b>                                                                                                                                                               |  |                                                                                                                                                 |
| City of Riverside and Riverside University Health Systems - Public Health                                                                                                                                |  | <input type="checkbox"/> 5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.          |
| <b>Measurable Targets</b>                                                                                                                                                                                |  |                                                                                                                                                 |
| 60% of people are engaged and connected to services that further their goals for safe placement and permanent housing.                                                                                   |  | <input type="checkbox"/> 6. Increasing successful placements from street outreach.                                                              |
|                                                                                                                                                                                                          |  | <input type="checkbox"/> Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness |

Table 6. Funding Plan Strategic Intent

| Eligible Use Category Intended to be Supported with HHAP-4 | Approximate % of TOTAL HHAP-4 ALLOCATION to be used on this Eligible Use (%) | Approximate % of TOTAL HHAP-4 ALLOCATION to be used under this Eligible Use as part of the Youth Set Aside? (%) | Activities to be supported with HHAP-4                                                                              | How is this a strategic use of HHAP-4 resources that will address needs and gaps within the homelessness response system?                                                                                                                                                                                                                                                                                      | How were these decisions to invest HHAP-4 into these activities informed by the planned uses of other state, local, and/or federal funding sources (as documented in the Landscape Analysis in Part I)?                                                                                                                                                                                                                                                |
|------------------------------------------------------------|------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. Rapid rehousing                                         | 20%                                                                          | 10%                                                                                                             | Rental assistance, security deposits and case management                                                            | These funds will be used to help homeless individuals obtain housing and case management will assist the program participant with achieving housing stability and self-sufficiency. This program will lessen the time that an individual is on a By Name List waiting for a home connection. This activity will help support Goal No. 1a, 1b, 3, 4, 5, and 6.                                                  | The City uses its local Measure Z funds to cover the cost of case management, housing locator and landlord incentives. The HHAP-3 funds will be used to cover rental assistance and security deposits for homeless youth and homeless individuals.                                                                                                                                                                                                     |
| 2. Operating subsidies                                     | 14%                                                                          | 0%                                                                                                              | Operations of a non-congregate shelter                                                                              | These funds will be used to cover the cost of operations to a non-congregate shelter and on-site case managers to help homeless individuals obtain interim and permanent housing. This activity will help support Goal No. 1a, 1b, 3, 4, and 6.                                                                                                                                                                | The City will also leverage its Permanent Local Housing Allocation entitlement funds towards ongoing operations of the non-congregate shelters.                                                                                                                                                                                                                                                                                                        |
| 3. Street outreach                                         | 7%                                                                           | 0%                                                                                                              | Staffing cost for Street Outreach Case Management                                                                   | These funds will be used to fund two additional outreach workers to provide case management to homeless individuals living on the streets with the goal of obtaining shelter, interim housing and/or permanent housing. Assessments will be conducted and based on each individual's needs, referrals will be provided to assist with those needs. This activity will help support Goals No. 1a, 1b, 3, and 4. | The City will leverage its General Fund and local Measure Z funds to fund 14 Street Outreach Workers positions who will be working alongside the Public and Safety Engagement Team to offer programs and resources to those living in encampments and on the streets. This team will also be working with the County of Riverside's multidisciplinary team to assist individuals with chronic mental health conditions.                                |
| 4. Services coordination                                   | 3%                                                                           | 0%                                                                                                              | Cover cost of operations of the Project Connect Program                                                             | These funds will be used to fund the operations of the Project Connect Program that will connect homeless individuals who were incarcerated and released out into the streets. The program operator will connect individuals with shelter or interim housing and other programs based on each individual's needs. This activity will support Goals No. 1a, 1b, 3, and 4.                                       | The City's Office of Homeless Solution Officer will be offering resources to individuals who are incarcerated in the City of Riverside and upon release from the prison system will become homeless.                                                                                                                                                                                                                                                   |
| 5. Systems support                                         | 1%                                                                           | 0%                                                                                                              | Software program related costs for outreach efforts and encampment responses.                                       | These funds will be used to cover the cost of the Outreach Grid system that tracks outreach efforts and encampment responses. The system will also help us track data needed to achieve our HHAP goals and the goals outlined in the City's Homelessness Action Plan.                                                                                                                                          | Once Riverside County's HMS system is able to track GPS locations of encampments and outreach engagements, the City will be able to utilize the County's HMS system and will no longer need to use Outreach Grid.                                                                                                                                                                                                                                      |
| 7. Prevention and diversion                                | 2%                                                                           | 0%                                                                                                              | Cover past due rent for very low income households                                                                  | These funds will be used to cover the cost of very low income households who are behind in their rent and are at-risk of becoming homeless. This activity will support Goal No. 2 and 5.                                                                                                                                                                                                                       | The City is working with the County on creating one call center for homeless prevention so that those in need don't have to call numerous agencies for assistance.                                                                                                                                                                                                                                                                                     |
| 6. Delivery of permanent housing                           | 46%                                                                          | 0%                                                                                                              | Acquisition and rehabilitation of a hotel or motel or an existing building to create an innovative housing solution | These funds will be used to cover the cost of acquisition and rehabilitation of a hotel or motel or an existing building to create an innovative housing solution. This activity will support Goals No. 1a, 1b, 3, 4, and 6.                                                                                                                                                                                   | The City will leverage its Home Investment Partnerships Program and Permanent Local Housing Allocation entitlement funds to carry out this activity. This activity will help fill the growing need for affordable housing. The City's RHNA very low income and low income requirement is 4,861 units and the City has 689 affordable housing units in the pipeline for development of which 199 of these units are permanent supportive housing units. |
| 10. Administrative (up to 7%)                              | 7%                                                                           | 0%                                                                                                              | Staff related costs for overseeing the HHAP-4 grant                                                                 | These funds will be used to cover staff related costs for overseeing the HHAP-4 grant.                                                                                                                                                                                                                                                                                                                         | N/A                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|                                                            |                                                                              |                                                                                                                 |                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                            |                                                                              |                                                                                                                 |                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|                                                            |                                                                              |                                                                                                                 |                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>Total:</b>                                              | <b>100%</b>                                                                  | <b>10%</b>                                                                                                      |                                                                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                        |

Table 7. Demonstrated Need

Complete ONLY if you selected Interim Housing/Congregate/Non-Congregate Shelter as an activity on the Funding Plans tab.

| Demonstrated Need                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| # of available shelter beds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 241       |
| # of people experiencing unsheltered homelessness in the homeless point-in-time count                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | 514       |
| Shelter vacancy rate (%) in the summer months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | [Enter %] |
| Shelter vacancy rate (%) in the winter months                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | [Enter %] |
| % of exits from emergency shelters to permanent housing solutions                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | [Enter %] |
| Describe plan to connect residents to permanent housing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |
| <p>Emergency shelter staff will intentionally link people to permanent housing resources without assessing housing “readiness,” so that they can move through the system quickly. Throughout an emergency shelter stay, staff will emphasize and maintain focus on assisting shelter guests to identify and connect to permanent housing. This focus includes: prominently displaying information about how to access housing; linking people rapidly to local coordinated entry processes that can further assess their strengths, needs, and preferences; ensuring easy and rapid access to housing navigation services; and providing assistance with collecting documentation necessary for determining program eligibility.</p> |           |