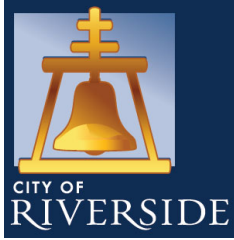


Revised

(Slide 5 Budget History revised to correct printing error. Revisions are highlighted)



FY 2022-2024 PRELIMINARY BUDGET OVERVIEW

Office of the City Clerk

Budget Engagement Commission
April 7, 2022

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DEPARTMENT FUNCTIONS



Administration
Election Services
Records Management
9.00 FTE



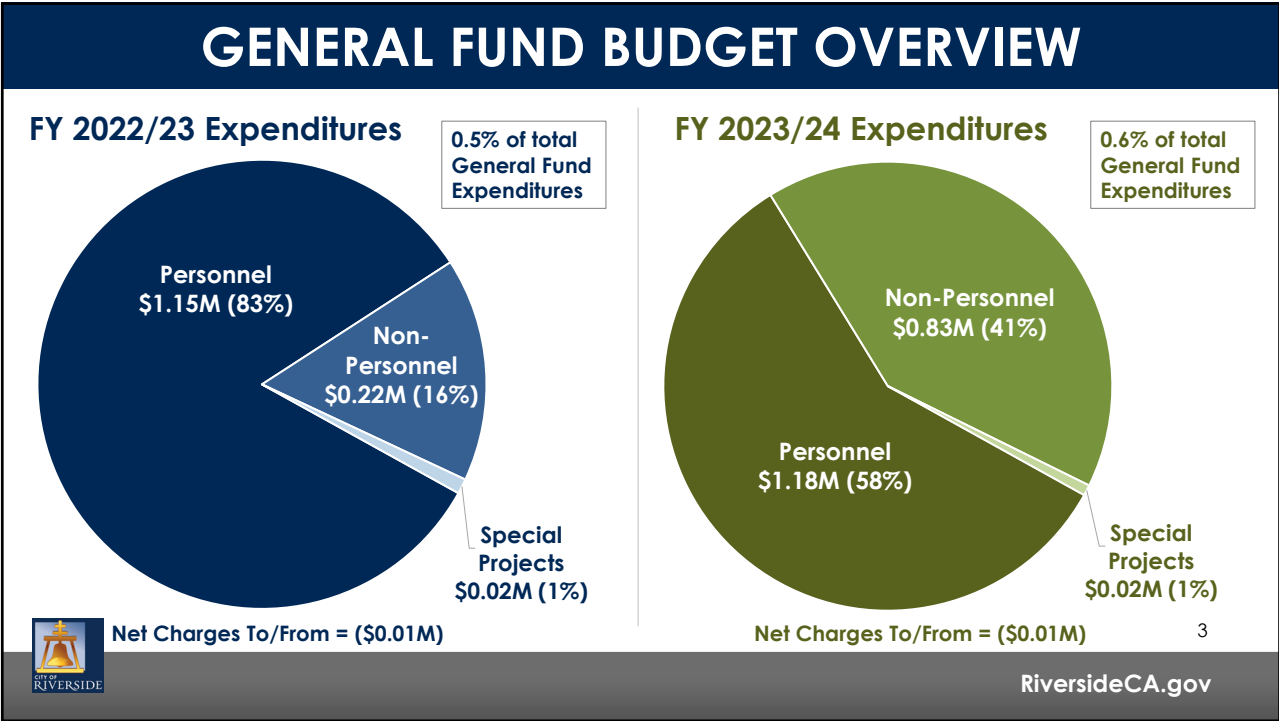
Passport Services
2.00 FTE



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2



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MEASURE Z SUPPORT

Item #	Description	FY 2022/23 Amount	FY 2023/24 Amount
22	Budget Engagement Commission Support	\$ 25,543	\$ 30,336

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