



Housing First Plan Update

OFFICE OF HOMELESS SOLUTIONS

City Council
September 25, 2018

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THE HOUSING FIRST STRATEGY PLAN



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MAYOR'S INITIATIVE – LOVE YOUR NEIGHBOR

RUSTY BAILEY
MAYOR OF RIVERSIDE

- EXPAND RESOURCES
- INCREASE REGIONAL COLLABORATION
- DEVELOP A TOOLKIT
- REFRAME NARRATIVE

311 HOUSING FOR PERSONS IN HOMELESSNESS

17.8% ↑

15.7% ↓

4.5% ↓

<p>HOUSING SEARCH</p> <p>553</p>	<p>LANDLORD INCENTIVE</p> <p>28</p>	
<p>PERSONS HOUSED</p> <p>44</p>	<p>RIVERSIDE AT WORK</p> <p>7</p>	<p>HOUSING VOUCHERS</p> <p>3</p>

PROPOSED HOUSING FIRST DEVELOPMENTS

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FUNDING OPPORTUNITIES

Continuum of Care	\$624,390
California Emergency Solutions and Housing	\$350,000
Building Homes and Jobs Act	TBD
No Place Like Home	TBD
National Housing Trust Fund	\$715,000

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STAFF DEVELOPMENT



Staff Training and Capacity Building	\$30,000
Evaluate Workforce Development Program	\$8,500
Recommend on Homeless Activities	\$8,500


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STRATEGIC PLANNING



Project Initiation and Management	\$6,000
Develop housing on church sites by right	\$2,000
Investigate more options to reach 750+ units	\$17,500
Investigate additional funding sources	\$15,000
Draft and Implement Encampment Policy	\$12,000


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MEASURE Z FUNDING

MEASURE Z FUNDS - FY 17/18				
	Encumbered	Expended	Net	Remaining Balance
Beginning Balance				\$500,000
The Grove - Tiny Houses Project	\$120,000	\$8,615	\$111,385	\$380,000
Landlord Incentive	\$150,000	\$160	\$149,840	\$230,000
Mayor's MSW Program	\$45,000	\$0.00	\$40,000	\$185,000
	\$315,000	\$8,775	\$306,225	
MEASURE Z FUNDS - FY 18/19				
	Encumbered	Expended	Net	Remaining Balance
Beginning Balance				\$500,000
Landlord Incentive	\$190,000	\$0.00	\$190,000	\$310,000
MEASURE Z FUNDS - FY 19/20				
	Encumbered	Expended	Net	Remaining Balance
Beginning Balance				\$500,000
Landlord Incentive	\$230,000	\$0.00	\$230,000	\$270,000
MEASURE Z FUNDS - FY 20/21				
	Encumbered	Expended	Net	Remaining Balance
Beginning Balance				\$500,000
Landlord Incentive	\$270,000	\$0.00	\$270,000	\$230,000
Remaining Balance				\$995,000

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RECOMMENDATION

That the City Council:

1. Receive a six month update on City efforts to address homelessness in Riverside;
2. Authorize the City Manager to execute a Professional Services Agreement with LeSar Development Consultants, Inc., in an amount not to exceed \$49,500 of Measure Z funds to prepare a homeless operations training program and evaluation of existing programs and policies, including making minor corrections as necessary;



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RECOMMENDATION

3. Authorize the City Manager to execute a Professional Services Agreement with LeSar Development Consultants, Inc., in an amount not to exceed \$49,500 of Measure Z funds to prepare a homeless operations training program and evaluation of existing programs and policies, including making minor corrections as necessary;
4. Find that a sole source bid circumstance exists under Section 702(c) of the City Purchasing Resolution 23256 where services rendered by LeSar Development Consultants are of a unique nature and at a negotiated price and terms satisfactory to the Director of the Office of Homeless Solutions;



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RECOMMENDATION

5. Authorize the City Manager to execute Continuum of Care Grant Agreements with the Riverside County Continuum of Care, and any associated documents, to receive \$375,807 in Domestic Violence – Rapid Re-Housing Grant funds to assist twenty-four victims of domestic violence and \$248,563 in Permanent Supportive Housing Bonus grant funds to assist fourteen chronically homeless individuals with housing, case management and supportive services, and sign grant related documents; and
6. Authorize expansion of the Landlord Incentive Program countywide.



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