



# City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL      DATE: FEBRUARY 26, 2019  
FROM: CITY MANAGER'S OFFICE      WARDS: ALL  
SUBJECT: CONSOLIDATED REPORT ON DEPARTMENT ACCOMPLISHMENTS,  
STRATEGIC GOALS AND OPERATIONAL PERFORMANCE - SECOND  
QUARTER OF FISCAL YEAR 2018/2019 (OCTOBER - DECEMBER 2018)

## **ISSUE:**

Receive the presentation of the City's consolidated report on department accomplishments, strategic goals and operational performance for the second quarter of Fiscal Year 2018/2019 (October – December 2018).

## **RECOMMENDATION:**

That the City Council receive and provide input on the City's consolidated report on department accomplishments, strategic goals and operational performance for the second quarter of Fiscal Year 2018/2019 (October – December 2018).

## **DISCUSSION:**

The attached consolidated report includes financial highlights and indicators, department accomplishments, strategic goals and operational performance measures for the second quarter of Fiscal Year (FY) 2018/2019 (October 1, 2018 through December 31, 2018).

On February 28, 2019 the Budget Engagement Commission is also expected to receive and provide input on this FY 2018/2019 second quarter consolidated report.

## **FISCAL IMPACT:**

There is no fiscal impact associated with this presentation.

Prepared by:            Moises Lopez, Deputy City Manager  
Certified as to  
availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer  
Approved by:            Al Zelinka, FAICP, City Manager  
Approved as to form: Gary G. Geuss, City Attorney

Attachments:

1. Performance Report for Q2 FY 2018/2019
2. Presentation