



City of Arts & Innovation

Airport Commission

TO: AIRPORT COMMISSIONERS

DATE: APRIL 10, 2025

FROM: AIRPORT

WARD: 3

SUBJECT: AIRPORT MANAGER'S OPERATIONS AND ACTIVITY REPORT

ISSUE:

Receive the April 2025 Airport Manager's Operations and Activity Report, which includes January-February 2025 aircraft operations data, July 2024-February 2025 financial data, and review of airport highlights and events.

RECOMMENDATIONS:

That the Airport Commission receive this April 2025 Airport Manager's Operations and Activity Report.

BACKGROUND:

The Airport Manager's Operation and Activity Report is provided to inform the Airport Commission (Commission) about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport (Airport).

DISCUSSION:

This update includes information about Airport operations, financials, and highlights.

Key Operational and Financial Statistics

Aircraft Operations:

Aircraft Operations			
Prior Year to Date Versus Current Year To Date	Jan-Feb 2024	Jan-Feb 2025	Year to Date
	23,089	19,482	-15.6%
Prior Year Month Versus Current Year Month	February 2024	February 2025	
	11,351	12,040	+6.0%

NOTE: FAA air traffic statistics are reported on a calendar year basis

January 2025 was a month characterized by lower activity due to meteorological conditions (i.e., winds, low visibility) and although February 2025 had 6% higher activity than February 2024, the first two months of 2025 was 15.6% lower than the first two months of 2024. Once weather consistently improves in the Spring, it is anticipated that operational activity will increase after a slow start to 2025.

Financials:

Airport Financials July 01, 2024 – February 2025					
	OPERATING BUDGET		ACTUAL	% TO GOAL	Projection Through End of FY
Expenditures ⁽¹⁾	\$ 1,999,184.33	\$	1,165,927.32	58.3% ³	\$2,000,000.00
Revenues ⁽²⁾	\$ 1,971,935.00	\$	1,449,157.32	73.5%	\$2,200,000.00
⁽¹⁾ Includes adjustments and encumbrances ⁽²⁾ Preliminary figures as of 3/3/2005 ⁽³⁾ 66.67% complete with FY					

Exactly 66.67% through the current fiscal year, expenditures are 8.4% below budget. Consistently performing maintenance and janitorial services in-house has resulted in continued cost savings. Revenues for this same time period are 6.83% above budget. Executing an additional land lease with Manheim Auto Auction for 18 acres on the airport westside has generated additional revenues that were not budgeted. In addition, a special billing sewer charge in the amount of \$73,906.10 that was incorrectly assessed was reversed, placing these funds back into the Enterprise fund.

Highlights

Blue Zones Project Kick-Off

On May 17, 2025, from 10am to 1pm, Riverside Blue Zones Project will kick-off at the Riverside Airport. Certified Blue Zone communities have populations with greater well-being, improved health outcomes, reduced costs, and increased civic pride. This event will include booths, speakers, and more.

Ohmio Testing at the Airport

Testing of Ohmio shuttles began on a closed circuit at Riverside Airport the week of March 3. Gemende Drive was partially closed during this week to allow designated RTA operators to be trained on the shuttles.

Recent City Council and Committee Actions:

- CBU Through the Fence Agreement
- Tway A Rehabilitation project Bid award and Construction Agreement

Upcoming City Council and Committee Actions

- None anticipated.

STRATEGIC PLAN ALIGNMENT:

The **AIRPORT MANAGER'S OPERATION AND ACTIVITY REPORT** contributes to Strategic Priority No. 5 *High Performing Government* and Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

This item aligns with EACH of the five Cross-Cutting Threads as follows:

1. **Community Trust** - The Airport fosters community trust by regularly reviewing federal guidelines and regulations to ensure operational safety.
2. **Equity** – The Airport ensures equitable access to Airport resources.
3. **Fiscal Responsibility** – This Report provides information describing the financial status of the Airport as a snapshot in time and compares that picture with past performance.
4. **Innovation** – This Report provides a timely account of activities undertaken to ensure the Airport is well-situated for future growth.
5. **Sustainability and Resiliency** – This Report provides information to the community on the Airport's investment in safeguarding Airport resources and assets.

FISCAL IMPACT:

There is no fiscal impact associated with receiving this monthly activity report.

Prepared by: Daniel Prather, Airport Manager
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Attachment: Presentation