

ATTACHMENT B

Measure Z Homeless Services Encumbrances

ACTIVITIES	ENCUMBERED AMOUNT	COMMENTS
Housing Policies (LESAR)	\$ 17,180.20	Updating Housing First Plan – In progress
Outreach Grid (Appledore)	\$ 120.00	Renew 12-month agreement. Agreement is currently being drafted.
Homeless Service Campus Security Guard Services (Power Security)	\$ 3,620.00	Renew 12-month agreement. Agreement is being considered by City Council in March 2021.
Rental Assistance	\$ 4,233.00	Rent for two households.
PSET Outreach (City Net)	\$ 64,664.00	Renew 12-month agreement. Agreement is currently being drafted.
TOTAL ENCUMBERED AMOUNT	\$ 89,817.20	