

EXPENDITURE WITH THE GREATER RIVERSIDE CHAMBERS OF COMMERCE FOR SERVICES AND SPONSORSHIPS IN THE AMOUNT OF \$69,245 FOR FY24/25 AND FY25/26

Public Utilities Department

Board of Public Utilities
June 10, 2024

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BACKGROUND

Greater Chamber of Commence (GRCC) History

- 1. Began in 1900 and served community for over 100 years
- 2. Helped bring rail line to Riverside
- 3. Helped write the City Charter adopted in 1907
- 4. Contracts between City and GRCC date back 50 years
- 5. In 1934, GRCC was successful in attracting 30 conventions
- 6. 1,500 member firms and collectively represent 112,000 employees
- 7. 2001 RPU entered into a partnership with GRCC



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BACKGROUND CONT.

GRCC Participation

- 1. RPU GRCC sponsored events included:
 - 1. Business Expo
 - 2. Mega Mixer
 - 3. KRCB Recognition Luncheon
 - 4. Good Morning Riverside Sponsor
 - 5. Legislative Summit
 - 6. Mayor's State of the City
 - 7. Inaugural Ball
 - 8. Athena Luncheon
 - 9. Leadership Riverside Luncheon
- 2. RPU opted to attend certain GRCC events, many at a sponsorship level higher than the amount paid.

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BACKGROUND CONT.

Why Does RPU Participate in the GRCC?

- 1. To encourage load growth and maintain current load, RPU works with the GRCC to attract and retain businesses
- Additional revenue generated by expanded load (new customers) reduces the costs to existing customers, fixed costs, as Distribution and Transmission Costs and Generation Costs are allocated over a larger group of customers

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BACKGROUND CONT.

The GRCC was instrumental in the following collaborations

- State of California establish a Citrus Experiment Station at base of Mt. Rubidoux and then a larger statin near Box Springs Mountain
- 2. Establishment of March Field as an aviation training facility in 1918 by the Federal Government now know as March Air Reserve Base
- 3. Helped establish Riverside National Cemetery in 1976
- 4. Worked to bring Sherman Institute and the School for the Deaf to Riverside
- 5. Helped establish University of California, Riverside Liberal Arts College
- 6. Campaigned for park bonds in support of 8th Street underpass
- 7. Helped plan Riverside's first freeway in the 1940's



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BACKGROUND CONT.

- The GRCC has helped recruit several businesses, such as, Rohr Aircraft, Bourns, Inc., Flexsteel, Ralph's/Food 4 Less, Amtrak Call Center, Nordstrom, Wal-Mart, Hunter Engineering, Wall Street Journal and CARB.
- 9. Assisted with reopening of Mission Inn Hotel and Spa
- Assisted with Creation of Justice Center and the Cal Tower Project
- 11. Established Keep Riverside Clean and Beautiful



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DISCUSSION

- 1. Successful economic development improved character of Riverside's business community
- 2. Formalized agreement with detailed scope of services as appropriate
 - 1. Consolidate Citywide Services
 - 2. \$69,245 for Fiscal Years 2024-2026
 - 3. Includes Services already budgeted
 - 4. No new services



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DISCUSSION CONT.

Scope of Service includes, but not limited to the following services and benefits:

- 1. Retention and expansion of local businesses
- 2. Attraction and expansion of businesses from desired industries
- 3. Support and training in key areas for businesses and entrepreneurs
- 4. Increased awareness of local programs and resources that support business
- 5. State of City



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DISCUSSION CONT.-BOARD ACTIONS

- On October 28, 2019, the Board of Public Utilities, approved an expenditure in an amount not to exceed \$68,000 for Fiscal Year 2019/20 to the GRCC and conceptually approved the scope of services for sponsorships and services specifically provided to the Public Utilities Department.
- 2. On September 13, 2021, the Board of Public Utilities, ratified an expenditure in an amount not to exceed \$39,520 for fiscal year 2020/21 and approved an expenditure in an amount not to exceed \$68,000 for fiscal year 2021/22.
- 3. On May 13, 2024, the Board of Public Utilities discussed this item, requested additional information, and continued the matter to their June 10, 2024, meeting.



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DISCUSSION CONT.-ADDITIONAL INFO

- 1. Metrics (2022-2023)
 - 1. 2,120 Business Outreach Visits/Contacts ~\$24 per visit
 - 2. 48 Ground openings, ribbons cuttings, and groundbreaking celebrations
- 2. Sponsorship Attendance
 - 1. Ten events with over 43 RPU Board and staff members in attendance
- 3. Accounting of Funds Spent
 - 1. Over the past five-years funds spent ranged from 48% to 99% of contract amount



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| Department | Activity/Event | |
|-------------------------------------|-----------------------------------|--|
| Riverside Public Utilities: | Economic Development Services | |
| | Advertisements | |
| | Advertisements | |
| | KRCB | |
| | Business Expo/Mixer/Riv Forward | |
| | Mega Mixer/Tradeshow/Job Fair | |
| | GMR Sponsorship | |
| | Legislative Summit | |
| | Mayor's State of the City Address | |
| | Inaugural Ball | |
| | Athena Luncheon | |
| | Leadership Riverside Luncheon | |
| | Festival of Lights | |
| Community and Economic Development: | Festival of Lights | |
| | Riverside College & Career Fair | |
| | Business Expo/Mixer/Riv Forward | |
| | Mayor's State of the City Address | |
| Public Works: | Mayor's State of the City Address | |
| | Legislative Summit | |
| Police: | Mayor's State of the City Address | |
| | Leadership Riverside Luncheon | |
| Citywide: | Chamber Memberships | |
| | Leadership Training | |







STRATEGIC PLAN ALIGNMENT



Strategic Priority 5 – High Performing Government

Goal 5.2 - Utilize technology, data, and process improvement strategies to increase efficiencies, guide decision making, and ensure services are accessible and distributed equitably throughout all geographic areas of the City.

Cross-Cutting Threads



Community Trust











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Recommendation

That the Board of Public Utilities:

That the Board of Public Utilities approve an annual expenditure in an amount not to exceed \$69,245 for Fiscal Years 2024/2025 and 2025/2026 for the Professional Services Agreement with the Greater Riverside Chambers of Commerce for services and sponsorship events for Riverside Public Utilities, including an optional two-year term of the agreement subject to availability of funds.



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