



**SPC JESUS S. DURAN EASTSIDE LIBRARY  
STATE BUILDING FORWARD LIBRARY  
INFRASTRUCTURE AND STATE TARGETED FUNDING  
RESOLUTIONS - SUPPLEMENTAL APPROPRIATIONS**

**Library Department**

**City Council**

January 16, 2024

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## BACKGROUND

1. On March 15, 2022, the City Council approved and authorized the City of Riverside to apply on behalf of the Riverside Public Library for the California State Library Building Forward Library Infrastructure grant program for \$10,051,333 with a \$5,000,000 City match and \$1,500,000 contingency, for total funding of \$6,500,000 from the Measure Z Fund. The application covered a funding request (\$10,000,000 with a \$6,500,000 Measure Z match and contingency funding) for a new freestanding SPC Jesus S. Duran Eastside Library.
2. On September 12, 2022, the City of Riverside received notification from the California State Library that the SPC Jesus S. Duran Eastside Library project was not funded.



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## DISCUSSION

- July 13, 2023: City learned \$4.5 million in State Budget for SPC Jesus S. Duran Eastside Library
- August 1, 2023: City Council approved Schematic Design process to begin with CannonDesign



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## DISCUSSION

October 12, 2023: received notice of intent for Building Forward Grant Program Round 2 for SPC Jesus S. Duran Eastside Library for \$10 million with a \$2.5 million City match



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## FUNDING SOURCES

Funding Sources	Amount
State Library Round 2 Grant	\$10,000,000,000
City Match 25% for State Library Round 2 Grant – General Fund Infrastructure Reserves Appropriation FY23/24	\$2,500,000,000
State Targeted Grant	\$4,500,000,000
FY2023-2024 Budget Adjustment City Council 6/27/23 - (Measure Z Capital Projects)	\$2,000,000,000
General Fund Infrastructure Reserves Appropriation FY23/24	\$1,000,000,000
<b>Total</b>	<b>\$20,000,000,000</b>



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## TIMELINE

1. December 2023- February 2024: Design Development Phase
2. March 2024-May 2024: Construction Documents Phase
3. May 2024- July 2024: Permitting Process
4. July 2024-October 2024: Bidding and Award Phase
5. November 2024: Construction Begins



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## STRATEGIC PLAN ALIGNMENT

### Strategic Priority 1 - Arts, Culture and Recreation

#### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &  
Resiliency



Equity



Innovation



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## RECOMMENDATIONS

That the City Council:

1. Adopt a Resolution authorizing the City Manager, or designee, to accept awarded grant funds and execute any and all agreements and award documents on behalf of the Riverside Public Library for the California State Library Budget Act of 2022 (AB 178) and the State of California Budget Act of 2023 (SB 101) Building Forward Library Infrastructure Grant Program Round 2 in the amount of \$10,000,000 with a California State Library grant required 25% City match commitment of \$2,500,000, including making minor and non-substantive changes to documents associated with the grant as necessary;



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## RECOMMENDATIONS

2. Adopt a Resolution authorizing the City Manager, or designee, to accept awarded grant funds and execute any and all agreements and award documents on behalf of the Riverside Public Library for the California State Library Budget Act of 2023 (SB 102) for the State Targeted Grant in the amount of \$4,500,000, including making minor and non-substantive changes to documents associated with the grant as necessary



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## RECOMMENDATIONS

3. With at least five affirmative votes, and upon receipt of the award, authorize the Chief Financial Officer, or designee, to record an increase in revenues in the amount of \$14,500,000, or the sum of the actual grant awards, and appropriate expenditures in the same amount in the Grants and Restricted Programs Fund, SPC Jesus S. Duran Eastside Library Project revenue and expenditure accounts;
4. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record a supplemental appropriation in the General Fund and interfund transfer in the amount of \$3,500,000 from the General Fund Infrastructure Reserves to the Capital Outlay Fund; and



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## RECOMMENDATIONS

5. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record a supplemental appropriation in the amount of \$3,500,000 in the Capital Outlay Fund, SPC Jesus S. Duran Eastside Library Project account, fully offset by an interfund transfer from the General Fund.

