



2019-2020 HUD ANNUAL ACTION PLAN

**Community & Economic
Development Department**

City Council
July 2, 2019

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ANNUAL ACTION PLAN

Each year the City receives funds from the U.S. Department of Housing and Urban Development (HUD):

1. Community Development Block Grant (CDBG)
2. Housing Opportunities for Persons with AIDS (HOPWA)
3. HOME Investment Partnerships Program (HOME)
4. Emergency Solutions Grant (ESG)



2

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GRANT ALLOCATION

Grant	FY 2019-2020 Allocation	FY 2018-2019 Allocation	Increase/Decrease
Community Development Block Grant (CDBG)	\$3,197,021	\$3,281,692	-\$84,671
Housing Opportunities for Persons with AIDS (HOPWA)	\$2,922,984	\$2,587,369	+\$335,615
HOME Investment Partnerships Program (HOME)	\$1,134,945	\$1,218,230	-\$83,285
Emergency Solutions Grant (ESG)	\$278,459	\$275,223	+\$3,236



3

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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

HUD CDBG Allocation: \$3,197,021

Program Objectives:

1. Assist low/moderate income persons;
2. Eliminate slum/blight; and
3. Address an urgent community need.



4

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COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

2019-2020 CDBG Recommendations:

Capital Improvements	\$1,420,542
City ADA Improvements	\$482,522
Public Service	\$479,553
Housing	\$175,000
Planning and Administration	<u>\$639,404</u>
TOTAL	\$3,197,021



5

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HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

HUD HOPWA Allocation: \$2,922,984

1. Provide housing and supportive services to persons with HIV/AIDS
2. City of Riverside designated by HUD as the Grantee for funding HOPWA services in the Riverside/San Bernardino Metropolitan Service Area

• Housing Authority of Riverside County	\$1,666,101
• Foothill AIDS Project	\$1,169,194
• Administration	<u>\$ 87,689</u>

TOTAL \$2,922,984



6

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HOME INVESTMENT PARTNERSHIPS PROGRAM

HUD HOME Allocation: \$1,134,945

To preserve and increase the supply of decent, safe, and sanitary affordable housing for low-income residents

Acquisition and/or rehabilitation of multi-family properties and Infill Residential Development Program	\$821,450
Tenant-Based Rental Assistance Program (TBRA)	\$200,000
City staff costs	\$113,495
TOTAL	\$1,134,945



7

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EMERGENCY SOLUTIONS GRANT

HUD ESG Allocation: \$278,459

Provide homeless services, emergency shelter, homeless prevention and rapid re-housing for homeless or those in danger of becoming homeless

Homeless Information Management System (HMIS)	\$14,000
ESG Administration	\$20,884
Riverside Year-Round Emergency Shelter	\$85,000
Cold Weather Emergency Shelter	\$60,000
Rapid Re-Housing Program	\$85,575
Homeless Outreach	\$13,000
TOTAL	\$278,459



8

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ANNUAL ACTION PLAN

2019-2020 Timeline

- October – November, 2018: Citizen Participation Meetings
- December – January, 2019: Application Period for Non-Profits
- February – March, 2019: Application Review
- May 31, 2019: Release of Draft Plan for Public Review
- July 2, 2019: Public Hearing
- July 8, 2019: Submit Action Plan to HUD



9

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RECOMMENDATIONS

That the City Council:

1. Adopt the 2018-2019 Annual Action Plan (Plan) for expenditures of CDBG, ESG, HOPWA and HOME funds;
2. Authorize City staff to make any necessary changes to funding recommendations for potentially funded CDBG, ESG, HOPWA, and HOME sub-recipients when a final allocation amount is received and finalize the Plan for submittal to HUD;
3. Authorize the preparation and execution of the standard CDBG, ESG, HOPWA and HOME Agreements with the City's grantees as identified in the Plan;



10

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RECOMMENDATIONS (CONT.)

4. Authorize the City Manager or his designee to execute the HUD grant agreements for the CDBG, ESG, HOPWA and HOME programs and the agreements with the City's grantees as identified in the Plan, including making minor, non-substantive changes; and
5. Authorize the appropriation of funds for City Departments receiving funding to the appropriate accounts established by the Finance Department.

