

City of Arts & Innovation

BUDGET ENGAGEMENT COMMISSION SPECIAL MEETING MINUTES

THURSDAY, MARCH 31, 2022, 5 P.M.

PUBLIC COMMENT IN PERSON/TELEPHONE

ART PICK COUNCIL CHAMBER

3900 MAIN STREET, RIVERSIDE, CA 92522

PRESENT: Chair Lyell, Vice Chair Sanchez Jr., and Commissioners Mendez, Weinrich, Burns, Pelzer, Arballo, Scarano, Hart, and White

ABSENT: Commissioners Demshki, Fine, Gonzalez-Kester, and Garcia

STAFF PRESENT: Diana Alegria, Ruby Leanne Castillo, Edward Enriquez, Kristie Thomas, Al Zelinka, Phaedra Norton, Ryan Marty, Megan Stoye, Michael Moore, Pamela Galera, Chris Christopoulos, Rene Goldman, Margery Haupt, Edward Lara, Mary Kopaskie-Brown, Vanessa Kirks, Joyce Jong, Gilbert Hernandez, Nathan Mustafa, Angel Guo, Miriana Gonzalez, Kristy Garcia, Nathan Freeman, Lea Deesing, Kris Martinez, Michelle Davis, Sandy Cramer, Carl Carey, Shari Call, Jeff McLaughlin, Lee Withers, Joyce Jong, Donesia Gause, Hector Villegas, Colene Torres, and others

Chair Lyell convened the meeting at 5:08 p.m.

ORAL COMMUNICATIONS FROM THE AUDIENCE

There was no one wishing to address the Commission.

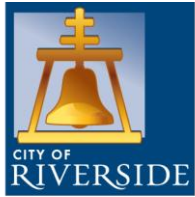
DISCUSSION CALENDAR

PRIORITY BASED BUDGETING

Following discussion and without formal motion, the Budget Engagement Commission received and ordered filed the update on the Year 2 Priority Based Budgeting process.

FISCAL YEAR 2022-2024 BUDGET DEVELOPMENT: GENERAL FUND AND MEASURE Z OVERVIEW AND CRITICAL UNFUNDED NEEDS; DEPARTMENTAL PRELIMINARY BUDGET PRESENTATIONS

Following discussion and without formal motion, the Budget Engagement Commission (1) received and ordered filed the General Fund preliminary budget and Five-Year Measure Z Spending plan update; (2) received a listing of critical unfunded needs for reference throughout the three Budget Engagement Commission meetings designated for department presentations of their respective preliminary budgets (March 31, April 7, and April 14, 2022); and (3) received and ordered filed the preliminary budget proposals



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of the City Manager's Office, Community and Economic Development Department, Human Resources Department, Public Works Department, General Services Department, Fire Department, and City Attorney's Office.

ITEMS FOR FUTURE BUDGET ENGAGEMENT COMMISSION CONSIDERATION

City Manager Al Zelinka offered to bring back an update on housing and homelessness.

The Budget Engagement Commission adjourned at 9:08 p.m.

Respectfully submitted,

DIANA ALEGRIA
Deputy City Clerk