



# City Council Memorandum

City of Arts & Innovation

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**TO: HONORABLE MAYOR AND CITY COUNCIL                      DATE: JANUARY 14, 2025**

**FROM: POLICE DEPARTMENT    WARDS: ALL**

**SUBJECT: MEMORANDUM OF UNDERSTANDING BETWEEN THE RIVERSIDE COUNTY PROBATION DEPARTMENT AND THE POST-RELEASE ACCOUNTABILITY AND COMPLIANCE TEAM FOR REIMBURSEMENT OF PERSONNEL, VEHICLES, AND OPERATION AND MAINTENANCE COSTS IN FISCAL YEAR 2024/25 IN THE ADDITIONAL AMOUNT OF \$138,150 FOR A TOTAL AMOUNT OF \$535,150 – SUPPLEMENTAL APPROPRIATION**

**ISSUES:**

Approve the Memorandum of Understanding between the Riverside County Probation Department and Post-Release Accountability and Compliance Team for reimbursement of personnel, vehicles, and operation and maintenance costs related to Public Safety Realignment, authorize the acceptance of additional Riverside County Probation Department funding in the amount of \$138,150, for a total annual amount of \$535,150 for reimbursement for the period of July 1, 2024, through June 30, 2025 and authorize a supplemental appropriation in the amount of \$138,150 for vehicle and operation and maintenance costs related to Public Safety Realignment.

**RECOMMENDATIONS:**

That the City Council:

1. Approve the Memorandum of Understanding between the Riverside County Probation Department and Post-Release Accountability and Compliance Team for reimbursement of personnel, vehicle, and operation and maintenance costs related to Public Safety Realignment for fiscal year 2024/25;
2. Authorize the acceptance of additional funding from Riverside County Probation Department in the amount of \$138,150 for vehicle and operation and maintenance expenditures related to Public Safety Realignment for the total amount of \$535,150 for FY 2024/25;
3. With at least five affirmative votes, authorize the Chief Financial Officer, or designee, to record an increase in revenue in the amount of \$138,150 and appropriate an equal amount of expenditures in the General Fund, Special Operations revenue and expenditure accounts related to Public Safety Realignment; and
4. Authorize the City Manager, or designee, to execute all necessary documents, including making minor and non-substantive changes.

## **BACKGROUND:**

On October 1, 2011, the State of California implemented Assembly Bill (AB) 109, realigning the State corrections system and placing the responsibility of supervising criminals that were previously supervised by the State Department of Corrections under the supervision of local county probation departments. Realignment also shifted the housing of criminals who would have previously been placed into State correctional facilities under the jurisdiction and responsibility of the County Sheriff's Department.

The Riverside County Community Corrections Partnership Executive Committee recognized the need for local law enforcement participation in the oversight of these new AB 109 probationers, and allocated funding to form an AB 109 Post-Release Accountability and Compliance Team (PACT) to partner with the County's Probation Department to deal with the impacts on local communities.

The Riverside Police Department (RPD) has been participating in West PACT since 2013. Based on the previous year's Memorandum of Understanding (MOU), revenue in the amount of \$397,000 was approved in the RPD FY 24/25 revenue budget during regular budget adoption for reimbursement of salaries and equipment related to participation in West PACT.

The RPD was notified by the Riverside County Community Corrections Partnership Executive Committee (CCPEC) that the City is eligible to receive funding in the amount of \$535,150 in Fiscal Year 2024/25 for participation in West PACT. This is an increase of \$138,150 from the previous year.

## **DISCUSSION:**

RPD would like to enter into a new MOU with the Riverside County Probation Department for the Post-Release Accountability and Compliance Team allowing reimbursement of City personnel costs related to Public Safety Realignment in the amount of \$397,000 and a reimbursement to offset vehicle and operation and maintenance costs in the amount of \$138,150 for a total amount of \$535,150 for FY2024/25.

The operation and maintenance funds will be used for equipment, potentially including vehicles, and training necessary for personnel working with West PACT. All purchases will be processed in accordance with the City's Purchasing Resolution.

## **STRATEGIC PLAN ALIGNMENT:**

This item contributes to Strategic Priority No. 2 *Community Well-Being* and Goal No. 2.4 – Support programs and innovations that enhance community safety, encourage neighborhood engagement, and build public trust.

This item aligns with EACH of the five Cross-Cutting Threads as follows:

1. **Community Trust** – The Riverside Police Department is dedicated to improving quality of life by creating a safe environment in partnership with the people it serves. RPD's ability

to partner with the County of Riverside’s Probation Department to provide oversight of the AB 109 probationers serves the public interest, benefits the City’s diverse populations, and results in the greater public good.

2. **Equity** – RPD provides public safety services to all residents in the City of Riverside. The partnership between RPD and the County’s Probation Department to provide oversight of the AB 109 probationers and deal with the impacts on the local community assists in the achievement of this goal.
3. **Fiscal Responsibility** – The County of Riverside’s Probation Department provides funding for this partnership opportunity and reduces the burden on the General Fund.
4. **Innovation** – RPD must constantly change and adapt to meet the community’s changing needs and prepare for the future. This partnership provides the Department with additional resources and funding to achieve this goal.
5. **Sustainability & Resiliency** – The funding from this program allows RPD to meet the needs of the present without compromising the needs of the future and ensures the City’s capacity to preserve, adapt and grow.

**FISCAL IMPACT:**

The fiscal impact of this action is \$138,150 in additional revenue and expenditures. Upon Council approval, an increase in revenue in the amount of \$138,150 will be recorded and an equal amount appropriated in the General Fund, Police Special Operations – PACT, revenue and expenditure accounts as listed in the table below for FY 2024/25. No matching funds are required.

Fund	Program/Account Name	Account	Amount
<b>Revenue</b>			
General Fund	Police Special Operations – PACT	3125000-341195	\$138,150
<b>Expenditures</b>			
General Fund	Police Special Operation – Post Account & Comp Team PACT	3125000-450118	\$138,150

Prepared by: Chris Wagner, Police Captain  
 Approved by: Larry V. Gonzalez, Chief of Police  
 Certified as to availability of funds: Kristie Thomas, Finance Director/Assistant Chief Financial Officer  
 Approved by: Mike Futrell, City Manager  
 Approved as to form: Jack Liu, Interim City Attorney

Attachment: Memorandum of Understanding between the Riverside County Probation Department and Post-Release Accountability and Compliance Team for Public Safety Realignment