

DEPARTMENTAL UPDATE AND ACCOMPLISHMENTS

General Services Department

City Council
November 15, 2022

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DEPARTMENT MISSION

To provide timely, quality and efficient support services consisting of Real Property, Fleet Management, Capital Projects and Building Services to all City departments, and Airport Services to all internal and external customers.



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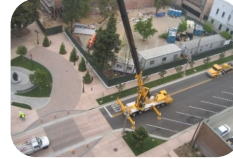
GS Total Positions: 79



Administration 4



Airport 7



Bldg. Services 20



Capital Projects 2



Fleet Mgt. 42



Property Mgt. 1



Publishing 3

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DEPARTMENT GOALS

- Ensure the City's facilities are safe, functional and comfortable.
- Provide outstanding service to all customers.
- Coordinate the City's printing needs.
- Develop a clean fleet and fuel strategy for City vehicles.
- Actively support economic development through business-friendly leasing strategies at City owned properties and the Riverside Municipal Airport

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DEPARTMENT ACCOMPLISHMENTS

- Completed renovation of the former main library to house the new Cheech Marin Center for Chicano Arts and Culture



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DEPARTMENT ACCOMPLISHMENTS

- Measure Z -Annual Deferred Maintenance Completed:
 - HVAC Repairs/Replacements
 - Roofing Repairs/Replacements
 - Plumbing System Repairs
 - Flooring Resurfacing/Replacement
 - Lighting System Repairs
 - Asphalt Resealing
 - Electrical System Repairs



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DEPARTMENT ACCOMPLISHMENTS

- Federal Aviation Administration (FAA) Grants Awarded:
 - Taxiway A Rehabilitation Design: \$148,286
 - CARES Act: \$69,000
 - Airport Rescue Grant: \$59,000



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DEPARTMENT ACCOMPLISHMENTS

- City of Riverside Awarded **#1 Green Fleet in North America** by the National Association of Fleet Administrators (NAFA)
 - Use of alternative fuel and hybrid composition
 - Fuel usage and savings
 - Purchasing Policy
 - Long Range Planning



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2020 EMPLOYEES OF THE YEAR

Jorge Villanueva
Sr. Project Manager



Steve Williams
HVAC Supervisor



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2021 EMPLOYEES OF THE YEAR

Justin Childers
Fleet Service Writer



Chris Baldwin
Senior Mechanic



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 6 - Infrastructure, Mobility & Connectivity

Goal No. 6.2 Maintain, protect and improve assets and infrastructure within the City's built environment to ensure and enhance reliability, resiliency, sustainability and facilitate connectivity.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the City Council receive and file a presentation of the General Services Department core functions and staff accomplishments.



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