



# Budget Engagement Commission

*City of Arts & Innovation*

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**TO: HONORABLE COMMISSIONERS DATE: APRIL 15, 2021**  
**FROM: OFFICE OF HOMELESS SOLUTIONS WARDS: ALL**  
**SUBJECT: OFFICE OF HOMELESS SOLUTIONS FISCAL YEAR 2020/2021 BUDGET**

**ISSUE:**

Receive a presentation on the Office of Homeless Solutions Fiscal Year 2020/2021 budget.

**RECOMMENDATION:**

Receive and file a presentation on the Office of Homeless Fiscal Year 2020/2021 budget.

**BACKGROUND:**

The Office of Homeless Solutions includes Homeless Services and the Housing Authority. Homeless Services develops public and private partnerships to address homelessness and provides direct outreach services and coordinates supportive services and resources to reduce and prevent homelessness. The Housing Authority's mission is to create and maintain affordable, decent, safe, and stable housing to help our residents thrive and increase their potential for long-term economic success and a sustained quality of life.

**DISCUSSION:**

The Office of Homeless Solutions (OHS) Fiscal Year (FY) 2020/21 budget is \$31,060,255, which is allocated towards the following activities:

- Affordable Housing: Development of affordable housing
- Employment: Provide homeless individuals placed in housing with on-the-job training.
- Healthcare: Nurse Outreach Worker (NOW) Program
- Housing Stability: Homeless prevention and rental assistance programs
- Outreach: PSET Homeless Outreach, Street Outreach and Riverside Access Center
- Shelter: Riverside Emergency Shelter, Bridge Housing and the Pallet Shelter
- Reduce greenhouse gas emissions: Transformative Climate Communities (TCC) grant to cover programs related to employment, solar installation, zero scape landscape, tree installation, community engagement, indicator tracking,

The OHS budget includes annual funding allocations totaling \$4,622,328 (Attachment 1), which represents 15% of the current year budget. The annual funding allocation increased by 58% from the previous fiscal year due to the City receiving a new annual Permanent Local Housing Allocation (PLHA) grant of \$1.6 million from the State.

OHS also received several COVID-19 related one-time grants to increase outreach services and shelter beds to help homeless individuals, provide low-income renters with rental assistance during the pandemic, and reduce greenhouse gas emissions through the TCC grant. The OHS budget includes these one-time funding allocations (non-recurring) totaling \$26,437,927. A breakdown of these funding sources is shown in Attachment 2. These one-time funding allocations increased by 33% from the previous fiscal year.

**FISCAL IMPACT:**

The Fiscal Impact is \$31,060,255 which is generated from numerous federal, state and local resources, and funds are expended to support various efforts. Inclusive in this amount is the General Fund's contribution of \$760,255 and Measure Z Fund's contribution of \$941,642.

Submitted by: Michelle Davis, Housing Authority Manager  
Approved as to availability of funds: Edward Enriquez, Chief Financial Officer/City Treasurer  
Approved by: Moises Lopez, Deputy City Manager

Attachments:

1. OHS FY 2020/21 Annual Grants
2. OHS FY 2020/21 One-time Grants
3. OHS Data Dashboard
4. Presentation