

## Arlington BID

The below table shows the number of current BID accounts (982) that would increase by a specific range if cap is removed and assessment increases to 100% of their business tax.

|                | 90% or Less | \$400.00 Cap | Totals     |
|----------------|-------------|--------------|------------|
| \$40 or less   | 675         | 4            | 679        |
| \$150 or less  | 7           | 63           | 70         |
| \$300 or less  | 1           | 103          | 104        |
| \$500 or less  | 3           | 59           | 62         |
| \$1000 or less |             | 34           | 34         |
| \$2000 or less |             | 14           | 14         |
| \$2001 or more |             | 19           | 19         |
| <b>Totals</b>  | <b>686</b>  | <b>296</b>   | <b>982</b> |

Proposed BID expansion:

| <b>1191 New Accounts</b> |              |
|--------------------------|--------------|
| Average                  | \$690.93     |
| Median                   | \$262.50     |
| Min                      | \$64.75      |
| Max                      | \$216,299.25 |

New BID summary if proposal was accepted:

|                        | Current BID Boundary & Assessment | Proposed BID Assessment Increase (Est.) | Proposed Boundary Expansion (Est.) | New Arlington BID (Est.) |
|------------------------|-----------------------------------|-----------------------------------------|------------------------------------|--------------------------|
| <b># of Businesses</b> | 982                               | 982                                     | 1,191                              | <b>2173</b>              |
| <b>BID Assessment</b>  | \$240,299.74                      | \$537,714.57                            | \$822,900.60                       | <b>\$1,360,615.17</b>    |

Total businesses in new Arlington BID – 2173

Total BID assessment - \$1,360,615.17

Total BID increase from current BID assessment – \$1,120,315.43 or 466%