

City of Arts & Innovation

Meeting Date: Thursday, May 8, 2025 Publication Date: Friday, April 25, 2025

# **City of Riverside**

Budget Engagement Commission

Agenda

5:00 PM

City Hall - Art Pick Council Chamber 3900 Main Street, Riverside Live Webcast at: www.RiversideCA.gov/Meeting

# **MISSION STATEMENT**

The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community.

For virtual Public Comment, two options are available:

VIA TELEPHONE:

Call (951) 826-8688

Press \*9 to be placed in the queue to speak. Individuals in the queue will be prompted to unmute by pressing \*6 to speak.

# VIA ZOOM:

Use the following link: https://zoom.us/j/92696991265 Select the "raise hand" function to request to speak. An on-screen message will prompt you to "unmute" and speak.

Public comments are limited to 3 minutes.

Please follow along via the telephone or Zoom options above to ensure you call in at the appropriate time for your item(s).

Public comments regarding items on this agenda or any matters within the jurisdiction of the Commission can be submitted by eComment at www.RiversideCA.gov/Meeting until two hours before the meeting. Email comments to City\_Clerk@riversideca.gov

\* \* \* \* \*

Pursuant to the City Council Meeting Rules adopted by Resolution No. 24076, members of all Boards and Commissions and the public are reminded that they must preserve order and decorum throughout the Meeting. In that regard, members of all Boards and Commissions and the public are advised that any delay or disruption in the proceedings or a refusal to obey the orders of the City Council or the presiding officer constitutes a violation of these rules.

The City of Riverside is committed to fostering a workplace that provides dignity, respect, and civility to our employees, customers, and the public they serve.

The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-2211 at least 72 hours before the meeting, if possible.

Agenda related writings or documents provided to the Commission are available for public inspection at www.RiversideCA.gov/Meeting and in the binder located at the entrance of the meeting room.

PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.

# <u>5 P.M.</u>

# CHAIRPERSON CALLS MEETING TO ORDER

# PLEDGE OF ALLEGIANCE TO THE FLAG

### SECRETARY CALLS ROLL

1 Consideration of remote participation per Assembly Bill 2449 upon request by Budget Engagement Commissioners

### PUBLIC COMMENT

Audience participation is encouraged. Public comments are limited to 3 minutes.

2 You are invited to participate by phone (951) 826-8688 to comment on any matters within the jurisdiction of the Budget Engagement Commission. Press \*9 to be placed in the queue to speak when the agenda item is called. Individuals in the queue will be prompted to unmute by pressing \*6 to speak.

To participate via ZOOM, use the following link: https://zoom.us/j/92696991265, select the "raise hand" function to request to speak. An on-screen message will prompt you to "unmute" and speak - Individual audience participation is limited to 3 minutes.

#### CONSENT CALENDAR

All matters listed under the CONSENT CALENDAR are considered routine by the Budget Engagement Commission and may be enacted by one motion in the form listed below. There will be no separate discussion of these items unless, before the Budget Engagement Commission votes on the motion to adopt, Members of the Budget Engagement Commission or staff request specific items be removed from the Consent Calendar for separate action.

#### <u>Minutes</u>

3 Minutes of March 13, 2025

Attachments: Minutes

- 4 Minutes of April 10, 2025
- Attachments: Minutes

#### Attendance

- 5 Absence of Commissioner Ward and Holley from March 13, 2025 meeting
- <u>Attachments:</u> Report <u>Attendance Guideline</u> BEC Attendance Report 2025
- 6 Absence of Commissioner Wroten and Holley from April 10, 2025 meeting
- <u>Attachments:</u> Report <u>Attendance Guideline</u> <u>BEC Attendance Report 2025</u>

#### **DISCUSSION CALENDAR**

Audience participation is encouraged. Public comments are limited to 3 minutes.

7 Absence of Commissioner Weinrich from the April 10, 2025 meeting

<u>Attachments:</u> <u>Report</u>

Attendance Guideline

BEC Attendance Report 2025

8 Assessing the City's Financial Health Through the Use of Financial Health Indicators to Maintain Fiscal Responsibility

<u>Attachments:</u> <u>Report</u> <u>Attachment</u> <u>Presentation</u>

- 9 Proposed Amendment of Fiscal Year 2025/26 of the Previously Adopted Fiscal Year 2024-2026 Biennial Budget
- Attachments:
   Report

   Proposed Amended FY 2025-26 Budget

   Presentation
- 10 Monetary support to Nonprofit organizations
- <u>Attachments:</u> <u>Report</u> <u>Attachment: Council Report</u> <u>Presentation</u>

### COMMISSION MEMBER/STAFF COMMUNICATIONS

- 11 Finance Director Update
- 12 Items for future Budget Engagement Commission consideration as requested by members of the Commission. Only items that fall within the powers and duties of the Budget Engagement Commission as set forth in the City Charter and/or the Riverside Municipal Code will be agendized for future discussion.

\* \* \* \* \* \* \* \* \*

The next regular Budget Engagement Commission meeting is scheduled for Thursday, June 12, 2025

> For live Webcast of the Commission Meeting: RiversideCa.gov/Meeting or WatchRiverside.com

#### \* \* \* \* \* \* \* \* \*

Sign up to receive critical information such as unexpected road closures, utility outages, missing persons, and evacuations of buildings or neighborhoods.

www.RiversideAlert.com