



# City of Riverside

3900 Main St.  
Riverside, CA 92522  
(951) 826-5199

## Budget Engagement Commission

*City of Arts & Innovation*

## Agenda

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Meeting Date: Thursday, February 28, 2019  
Publication Date: Thursday, February 14, 2019

5:00 PM

City Hall - Mayor's Ceremonial Room

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### MISSION STATEMENT

**The City of Riverside is committed to providing high quality municipal services to ensure a safe, inclusive, and livable community**

*PLEASE NOTE--The numerical order of items on this agenda is for convenience of reference. Items may be taken out of order upon request of the Commission Members.*

*SPEAKER CARDS--If you wish to address the Budget Engagement Commission, please complete and submit a speaker card to the Commission Secretary. Speaker cards can be found at the entrance to the Mayor's Ceremonial Room. Speaker cards will be accepted until conclusion of public comment on the agenda item. In accordance with the Public Records Act, any information you provide on this form is available to the public.*

*LISTENING ASSISTIVE DEVICES are available for the hearing impaired--please see the Commission Secretary. The City of Riverside wishes to make all of its public meetings accessible to the public. Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities, as required by 42 U.S.C. §12132 of the Americans with Disabilities Act of 1990. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the City's ADA Coordinator at (951) 826-5427 or TDD at (951) 826-5439 at least 72 hours before the meeting, if possible.*

*Agenda related writings or documents provided to the Budget Engagement Commission are available for public inspection in the Finance Department, Budget Office, at [www.engageriverside.com](http://www.engageriverside.com), and in the binder located at the Mayor's Ceremonial Room while the meeting is in session.*

CHAIRPERSON CALLS MEETING TO ORDER

PLEDGE OF ALLEGIANCE TO THE FLAG

COMMISSION SECRETARY CALLS ROLL

## PUBLIC COMMENT

- 1 Public Comment - This is the portion of the meeting specifically set aside to invite your comments regarding any matters within the jurisdiction of the Budget Engagement Commission. Individual audience participation is limited to three minutes and you will be asked to state your name and city of residence. Please complete and submit a speaker card to the Commission Secretary.

## APPROVAL OF MINUTES

- 2 Minutes of November 29, 2018

**Attachments:** [Minutes](#)

## DISCUSSION CALENDAR

*This portion of the Budget Engagement Commission Agenda is for all matters where staff and public participation is anticipated. Individual audience participation is limited to 3 minutes.*

- 3 Consolidated Report on Department Accomplishments, Strategic Goals and Operational Performance - Second Quarter of Fiscal Year 2018/2019 (October - December 2018)

**Attachments:** [Report](#)  
[Quarterly Report](#)  
[Presentation](#)

- 4 Measure Z - Streets Funding and Pavement Management Program Update

**Attachments:** [Report](#)  
[Presentation](#)

- 5 Measure Z - Update on the New Main Library and Archives

**Attachments:** [Report](#)  
[Council Report - Bid Award](#)  
[Council Report - Funding Options](#)

- 6 Measure Z - Proposed Fund Balance Reserve Policy

**Attachments:** [Report](#)  
[Proposed Measure Z Reserve Policy](#)  
[Presentation](#)

7 Update on the Long Term Fiscal Management of the City's California Public Employees' Retirement System

- Attachments:** [Report](#)  
[Dec 12 2018 Finance Committee Report](#)  
[Jan 9 2019 Finance Committee Report](#)  
[Feb 13 2019 Finance Committee Report](#)

8 Introduction to Priority Based Budgeting

- Attachments:** [Report](#)  
[Anatomy of a Priority-Driven Budget Process](#)  
[Presentation](#)

9 Budget Engagement Commission Rules for the Transaction of Business and the Conduct of Meetings, RMC Chapter 2.90 – Budget Engagement Commission and Other Commission Meeting Matters

- Attachments:** [Report](#)  
[BEC Bylaws](#)  
[Riverside Municipal Code Chapter 2.90](#)

10 Absences from the Budget Engagement Commission Meeting on November 29, 2018 of Commissioners Hart, Lee, Lyell, Mayes, Tavalione, and Scarano

- Attachments:** [Report](#)  
[Attendance Guidelines](#)

**COMMUNICATIONS**

11 Items for Future Agendas and Updates from City Staff

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*The next Regular Budget Engagement Commission meeting is scheduled for  
Thursday, May 30, 2019*

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*Sign up to receive critical information such as unexpected road closures, utility outages, missing persons, and evacuations of buildings or neighborhoods.*

*www.RiversideAlert.com*