RIVERSIDE PUBLIC UTILITIES

Board Memorandum

BOARD OF PUBLIC UTILITIES **DATE: JUNE 8, 2026**

GENERAL MANAGER'S REPORT

SUBJECT: WA-12 AGRICULTURAL SERVICE WATER RATE REPORT – APRIL 30, 2026

The City Council adopted the WA-12 Agricultural Service water rate schedule (WA-12) on October 15, 2019, with an effective date of January 1, 2020.

As of April 30, 2026, the WA-12 water rate schedule includes 245 customers. An estimated $595,316 of the annual program allocation of $684,000 has been allocated.

As of January 1, 2026, the agricultural water allocation was updated using the rolling 15-year monthly average evapotranspiration (ETo) value weather data (2010-2024). Through April 30, 2026, customers used approximately 48% of their estimated allotment of water or 86,544 hundred cubic feet (CCF) (199 acre-feet) out of the allotted 181,861 CCF (417 acre-feet).

The attached graphics include additional WA-12 Agricultural Service water rate and program allocation information.