

# COMMUNITY ENGAGEMENT BUREAU

Riverside Police Department

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## COMMUNITY CONCERN

### THE PROBLEM:

City of Riverside Parks, Wilderness Areas and Trails are experiencing **homeless activity, off-road activity, criminal activity and other activities inconsistent with the peaceful use of parks and other public spaces that require special skills/training to address.**

### OBJECTIVE:



**To prioritize safety and welfare** in City parks, trails and recreation areas for residents and visitors at City of Riverside Parks, Wilderness areas and Trails.




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## COMMUNITY ENGAGEMENT BUREAU (CEB)



<b>Public Safety and Engagement Team (PSET)</b>	<b>Problem Oriented Policing (POP)</b>	<b>Community Behavioral Assessment Team (CBAT)</b>
<b>Downtown Entertainment District (DED)</b>		<b>Park and Neighborhood Specialists Team (PANS)</b>



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## PARKS & NEIGHBORHOOD SPECIALISTS TEAM

 <h3 style="margin-top: 0;">Strategic Priorities</h3> <ul style="list-style-type: none"> <li>Arts, Culture and Recreation</li> <li>Community Well-Being</li> <li>Environmental Stewardship</li> </ul>	 <h3 style="margin-top: 0;">Cross-Cutting Threads</h3> <ul style="list-style-type: none"> <li>Community Trust</li> <li>Equity</li> <li>Fiscal Responsibility</li> <li>Innovation</li> <li>Sustainability and Resiliency</li> </ul>
<h3 style="margin-top: 0;">Program Monitoring</h3> <ul style="list-style-type: none"> <li>311 and 911 calls for service near parks</li> <li>Quarterly updates to City Council and/or CMO</li> </ul>	<h3 style="margin-top: 0;">Performance Metrics</h3> <ul style="list-style-type: none"> <li>Crime Rates in Parks and surrounding neighborhoods</li> <li>Percentage of residents who feel safe at parks &amp; recreation facilities</li> </ul>


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# PANS PROGRAM DETAILS

## Neighborhood Policing Centers (NPC)

### 4 NPCs

- North
- East
- Central
- West

- 25 Neighborhoods
- 50 Developed Parks (919 acres)
- 8 Libraries
- 12 Miles of SAR Trail
- 6 Regional Reserves (1,615 acres)
- 4 Police Stations

- 1 Captain
- 4 Area Commanders
- 6 Sergeants
- 3 Detective Units (15)
- 8 SRO's
- 5 CEB Teams (24 Officers)
- 24 Civilians (w/PANS)



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# PANS PROGRAM DETAILS

## HOW THIS PROGRAM WORKS

### Daily Briefings

PANS Team will brief daily to identify issues, create action plans and collaborate with other CEB Teams.

### Fixed Hours to/with Community

PANS Team will be available 7 days a week during peak park hours, including special events and activities in our parks. Community Center "substations" will be created to help with accessibility.

### Pedal-Assisted Bikes

22 bikes used to show a presence in the parks and surrounding neighborhoods – making City parks and public spaces safer and more welcoming.

### Vehicles

Five (5) Alternate Fuel Vehicles used to transport staff and bikes to parks and public spaces only when significant distances need to be traveled.

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## PANS BUDGET


ITEM	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	FY 2025/26
<b>Personnel</b>					
Salary and Benefits	\$1,747,863	\$1,816,903	\$1,881,425	\$1,892,278	\$1,888,007
Overtime	100,000	100,000	100,000	100,000	100,000
<b>Personnel Total</b>	<b>\$1,847,863</b>	<b>\$1,916,903</b>	<b>\$1,981,425</b>	<b>\$1,992,278</b>	<b>\$1,988,007</b>
<b>Non-Personnel</b>					
Equipment	\$ 174,476	\$15,680	\$15,680	\$15,680	\$15,680
Training	20,000	20,000	20,000	20,000	20,000
Bicycles and Bike Racks	120,000	-	-	-	-
Electric/Alternate Fuel Vehicles	225,000	-	-	-	-
Annual Maintenance	5,760	5,760	5,760	5,760	5,760
<b>Personnel Total</b>	<b>\$545,236</b>	<b>\$41,440</b>	<b>\$41,440</b>	<b>\$41,440</b>	<b>\$41,440</b>
<b>PROGRAM TOTALS</b>	<b>\$2,393,098</b>	<b>\$1,958,343</b>	<b>\$2,022,865</b>	<b>\$2,033,718</b>	<b>\$2,029,447</b>


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## PANS RELIES UPON CROSS COORDINATION

<p><b>Riverside Police Department</b></p>	<p><b>Parks, Recreation and Community Services</b></p>	<p><b>Community &amp; Economic Development</b></p> <ul style="list-style-type: none"> <li>• Code Enforcement</li> </ul>
<p><b>Public Works</b></p> <p><b>Partner Agencies</b></p>	<p><b>Cross-Cutting Teams</b></p> <ul style="list-style-type: none"> <li>• PSET • CBAT</li> <li>• POP • DED</li> </ul>	<p><b>City Manager's Office</b></p> <ul style="list-style-type: none"> <li>• Office of Homeless Solutions</li> <li>• Office of Sustainability</li> </ul>


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