

Agricultural Water Rates Task Force

Meeting Schedule and Topics

April 26 - 1st Task Force meeting

- Introduction of members and staff
- Discuss participation rules and guidelines
- Discuss tentative schedule of meetings
- Define problem to solve
- Taskforce roundtable of initial thoughts and concerns

May 24 - 2nd Task Force meeting

- WA 3, WA 9 and WA 8 water rates: history, purpose, class comp, revenue, application (staff presentation - Justin)
- Greenbelt history (staff presentation - Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation - Joyce J.)
- Sneak peak of Meeting 3 (staff presentation - Rick)

June 28 - 3rd Task Force meeting

- Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation - Brian S. / Carollo)

July 26 - 4th Task Force meeting

- Gage Canal Company history, structure, condition and shares (presentation - Rick)
- 1st quarterly update preview (Andrew)

Aug 13 - 1st quarterly Task Force update to Council Land Use Committee

August 23 - 5th Task Force meeting

- Riverside Food Systems Alliance (presentation - Gurumantra Khalsa)
- UWMP usage characteristics by class (staff presentation - Mike P.)
- Taskforce open discussion on:
 - COSA and WA 3 / WA 9 rate proposal factors

Sept 27 - 6th Task Force meeting

- Water Rate Comparison Tables (staff presentation - Rick)
- Taskforce open discussion on:
 - Water rate comparison tables
 - Greenbelt past, present, future
 - Gage Canal opportunities
 - Other water service options

- **October 25 – 7th Task Force meeting**
 - o Prop 218 legal guidance on rate proposal development (Anthony)
 - o Taskforce open discussion on:
 - What do we value as agriculture?
 - How should agriculture be defined?
 - WA-9 Rate Proposal # 1 (Tom Evans)
 - Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)
 - Business Improvement District proposal (Scott Andrews)
- **November 14 – 8th Task Force meeting**
 - o City definition of agriculture (presentation – City Planner)
 - o Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)
 - o Taskforce open discussion on:
 - Prop R and Measure C
 - Gage canal shares
 - How can Gage Canal best support agriculture?
 - o Continue development of Ag rate proposal options
- **Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee**
- **December 13 – 9th Task Force meeting**
 - o Agricultural water use efficiency options and sustainability of agriculture in Riverside (presentation – Jason T / Kerwin)
 - o Growing Hope Project (presentation)
 - o Investing in local food systems and the HEAL zone (Cecilia Arias – Kaiser Perm.)
 - o Riverside Unified School District (presentation – Scott Berndt)
 - o Begin evaluation of Ag rate proposal options
- **January 24 – 10th Task Force meeting**
 - o 1969 Judgement
 - o Begin formulation of final Ag rate proposals
- **February 21 – 11th Task Force meeting**
 - o TBD
 - o 50% formulation of final Ag rate proposals
- **March 28 – 12th Task Force meeting**
 - o TBD
 - o 75% formulation of final Ag rate proposals
- **April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee**
- **April 25 – 13th Task Force meeting**
 - o TBD
 - o 95% formulation of final Ag rate proposals
- **May 23 – 14th Last Task Force meeting**
 - o TBD
 - o Finalize rate proposal(s) recommendation
- **June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities**
- **July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee**