



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

August 8, 2024

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



OPERATIONAL ACTIVITY



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Aircraft Operations (Takeoffs and Landings)

Prior Year Quarter Versus Current Year Quarter	Jan-June 2023	Jan-June 2024	Year to Date
	64,448	75,065	+16.5%
Prior Year Month Versus Current Year Month	June 2023	June 2024	
	11,665	13,118	+12.5%

Note: FAA aircraft operations statistics are reported on a calendar year basis.
Average 346 operations daily.



FINANCIAL ACTIVITY



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July 1, 2023-June 30, 2024			
	Operating Budget	Actual	% to Budget
Expenditures (1)	\$1,884,046.09	\$2,010,995.35	106.7% ³
Revenue (2)	\$1,741,317.00	\$2,054,882.44	118.0%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 7/1/24

³ 100.00% complete with FY. If on budget, actual amounts should be 100% to budget.



HIGHLIGHTS



FAA FSDO MOVE IN



ANTI-HUMAN TRAFFICKING CAMPAIGN



NEW CAFÉ ENTRANCE



CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - Terminal Restroom Renovation Agreement – City Council
 - Airport Renaming - Mobility & Infrastructure Committee

RECOMMENDATION

- **That the Airport Commission receive this August 2024 Report.**

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation