



# MEASURE Z FUNDS FOR UNDERFUNDED PARKS CIP PROJECTS AND FOR PARKS FACILITIES DEFERRED MAINTENANCE PROJECTS

Parks, Recreation and Community Services  
Department

**City Council**

June 13, 2023

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## DEFERRED MAINTENANCE

Deferred Maintenance \$32.9 Million			
Maintenance Priority	Estimated Cost	Maintenance Priority	Estimated Cost
Playground Surfacing Replacement	\$6,505,000	Hardscape Repairs	\$380,000
Playground Equipment Replacement	\$5,905,000	Rubber Surface Roll Coating	\$290,000
HVAC	\$3,170,000	Fencing Repairs	\$1,250,000
Parking Lot Repairs	\$1,825,000	Fibar	\$105,000
Well Replacement	\$1,305,000	Painting	\$1,220,000
Lighting	\$580,000	Outdoor Courts	\$685,000
Sport Field Lighting	\$215,000	Electrical	\$125,000
Flooring	\$610,000	Shelters	\$800,000
Pools	\$7,825,000	Irrigation	\$105,000



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# PARKS DIVISION COMPARISON

Parks Division Comparison			
Maintenance Priority	Riverside Parks 2010	Riverside Parks 2023	Anaheim Parks 2023
Budget	\$7,984,790	\$12,515,468	\$12,258,598
Population	303,871	327,569	353,085
City Area Sq Mi	81.54 mi <sup>2</sup>	81.54 mi <sup>2</sup>	50.88 mi <sup>2</sup>
Developed Park Acres	664	918	690
Undeveloped Park Acres	2,273	2,696	30
Community Centers	12	17	5*
Restrooms	16	24	42
Pools	7	7	1
Splash Pads	3	6	2
Playgrounds	70	80	52
Dog Park	1	2	4
Lakes	3	3	1
Skate Parks	1	2	7
Parks Personnel	54.25	44.25	

\*Anaheim Community Centers are not maintained by Parks Division Budget

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# DEFERRED MAINTENANCE



La Sierra Parking Lot



Ryan Bonaminio Parking Lot

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# DEFERRED MAINTENANCE



La Sierra Park Playground



Reid Park Playground



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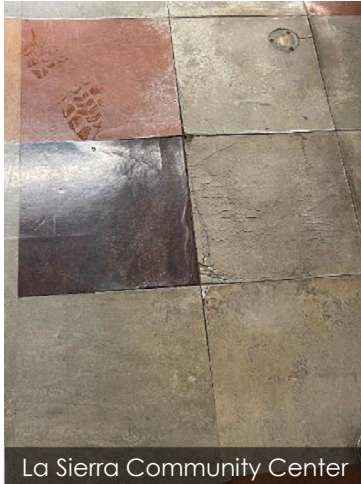
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# DEFERRED MAINTENANCE



Orange Terrace Gym



La Sierra Community Center



Orange Terrace Gym



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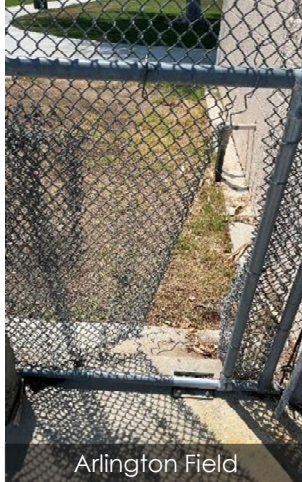
# DEFERRED MAINTENANCE



Sycamore Canyon Fence



La Sierra Field Fence



Arlington Field



Villegas Park Fence

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# DEFERRED MAINTENANCE



Cesar E. Chavez A/C



Springbrook Clubhouse A/C



Fairmount Boat House A/C

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PARKS CIP PROJECTS						
Project Name	Ward	Cost Estimate	Current Funding	Source of Existing Funding	Current Request	Remaining Unfunded
Arlington Pickleball Complex	5	\$2,864,219	\$664,219	CDBG 19/20 & 20/21, CFD 2006-1 IA Bond Funds, & RDA 07/8	\$840,000	\$1,360,000
Goeske Restrooms	3	\$262,000	\$157,000	CDBG 16/17 & 19/20	\$105,000	\$0
Shamel Pool Deck Repairs and Improvements	3	\$600,000	\$350,000	General Capital Fund	\$250,000	\$0
Bordwell Basketball Court	2	\$220,000	\$120,000	CDBG 21/22	\$100,000	\$0
Bordwell Parking Lot	2	\$110,000	\$50,000	CDBG 21/22	\$60,000	\$0
Park Headquarters Staff Office Renovations	3	\$75,000	\$0	N/A	\$75,000	\$0
SAR Barriers Below Marjha McLean Park	1	\$500,000	\$0	N/A	\$340,000	\$160,000
Patterson Park	2	\$10,769,000	\$7,150,000	Prop 68 Grant	\$3,619,000	\$0
Gage Canal Trail – Adding Exercise Equipment	1 & 2	\$5,308,509	\$5,108,509*	Urban Greening Grant/Rec. Trails Grant	\$200,000	\$0
El Dorado Park Improvements	6	\$2,203,000	\$1,800,000	ARPA	\$403,000	\$0
Fairmount Rose Garden Improvements	1	\$650,000	\$150,000	Regional Park (413)	\$500,000	\$0
<b>Total</b>		<b>\$23,561,728</b>	<b>\$15,549,728</b>		<b>\$6,492,000</b>	<b>\$1,520,000</b>


\*Includes pending grant award in the amount of \$1.4 million.

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PARKS CIP PROJECTS	
<p><b>Prioritization:</b></p> <ol style="list-style-type: none"> <li>1. Risk to health, safety and environment</li> <li>2. Regulatory or mandated requirements (i.e. ADA, Building Code)</li> <li>3. Asset condition, annual recurring costs and asset longevity</li> <li>4. Community investment and economic prosperity</li> <li>5. Level and quality of service</li> <li>6. Sustainability and conservation</li> <li>7. Funding availability</li> <li>8. Project readiness</li> <li>9. Multiple category benefit and bundling opportunities</li> </ol> <p>Per the "Prioritization of Capital Improvements Projects Fiscal Policy" approved by the City Council on March 20, 2018</p>	<p>10</p>  <p>RiversideCA.gov</p>

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# PARKS CIP PROJECTS

## Arlington Pickleball Complex



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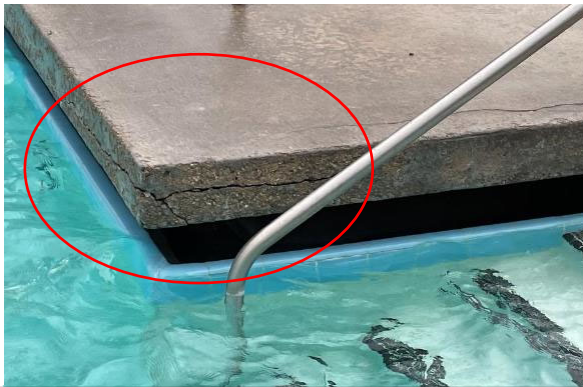


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# PARKS CIP PROJECTS

## Shamel Park Pool



Shamel Park Pool Deck Repairs and Shade Shelter



Shamel Park Pool Deck Repairs and Shade Shelter

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# PARKS CIP PROJECTS

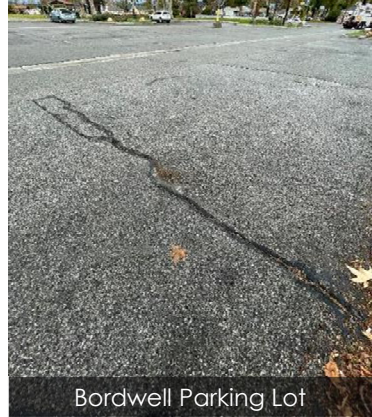
## Bordwell Park



Bordwell Park Basketball



Bordwell Park Basketball



Bordwell Parking Lot



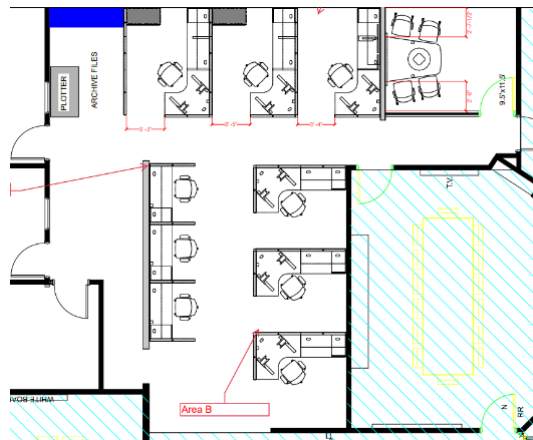
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# PARKS CIP PROJECTS

## Park Headquarters Office Renovations



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# PARKS CIP PROJECTS

Santa Ana River Trail/Martha McLean Anza Narrows Park – vehicular barriers



Install barriers to prevent uncontrolled access



Reduce fire hazards in river bottom and negative impacts to riparian ecosystem

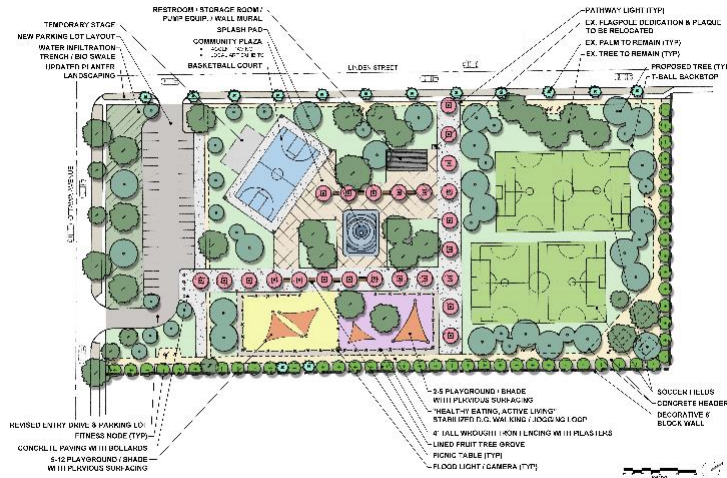


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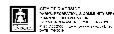
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# PARKS CIP PROJECTS



PATTERSON PARK CONCEPTUAL MASTER PLAN  
JUNE 17TH 2019



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# PARKS CIP PROJECTS

## Gage Canal Trail



Gage Canal Unimproved



Gage Canal Proposed Improvements



Example Equipment



Example Equipment



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# PARKS CIP PROJECTS

## El Dorado Park Improvements



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# PARKS CIP PROJECTS

Fairmount Rose Garden ADA Access, Gazebo and Arch Replacement, Landscaping & Irrigation Renovation



ADA Access



Fairmount Rose Garden ADA Access, Gazebo, Arch



Landscape/Irrigation



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## STRATEGIC PLAN ALIGNMENT

### Strategic Priority No. 1 – Arts, Culture and Recreation

**Goal 1.3** – Improve parks, recreational amenities, open space, trail development, and fulfill critical lifecycle and facility maintenance needs.

#### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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## RECOMMENDATIONS

That the City Council:

1. With at least five affirmative votes, authorize a supplemental appropriation of Measure Z funds in the amount of \$6,492,000 for eleven underfunded parks CIP projects; and
2. Allocate Measure Z funding of \$3,500,000 annually beginning in Fiscal Year 2024-2025 for parks facilities deferred maintenance projects.



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