



AIRPORT MANAGER REPORT

General Services Department

Airport Commission
November 14, 2019



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AIRPORT MANAGER REPORT

- This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.
- This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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Aircraft Operations (takeoffs and landings)			
Year over Year	Jan – Sep 2018	Jan – Sep 2019	Year to Date
	86,096	89,606	4%
Monthly	Sep 2018	Sep 2019	
	8,727	11,769	35%



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REPORTING PERIOD: July 1, 2018 – June 30, 2019					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,682,339	\$318,666	19%	\$420,585	25%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,343,643	\$496,267	37%	\$335,911	25%



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Recent City Council Actions:

- October 8, 2019, City Council approved a License Agreement with StratosShare, Inc. to allow the pre-positioning of up to ten, hydrogen powered vehicles in the Airport parking lot for public rental.
- October 8, 2019, the City Council approved an Access Agreement between CBU Aviation Department in accordance with FAA requirements for off-airport entities to access the airfield of Riverside Municipal Airport.
- On October 8, 2019, the City Council approved a \$261,000 appropriation from the Airport Enterprise Fund to meet emergency needs, and unfunded facility and maintenance projects. Projects include demolition of a structure located at 6711 Doolittle Avenue, HVAC replacement and repairs for airport buildings, and asphalt repairs.



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Recent City Council Actions:

- On October 22, 2019, the City Council approved a Non-Exclusive License Agreement with Blackstone Airways, LLC. This airline is introducing on-demand charter flights from Riverside Municipal Airport to multiple destinations in California.
- On October 22, 2019, the City Council approved a long-term Lease Agreement with ATP CA, Inc., doing business as ATP Training, operating as a Limited Fixed-Base Operator providing flight-training services. The long-term lease agreement is in alignment with the 2012 Riverside Municipal Airport goal of converting commercial month-to-month lease agreements to long-term agreements to promote commercial investment.



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Upcoming City Council Action:

There are no future Council actions scheduled at this time.



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Activities and Events:

- October 9, 2019, Airport issued Request for Qualifications (RFQ) No.1981, seeking an on-call airport design consultant to provide support in construction design and management, and applications for federal and state grant applications.
- Airport staff is finalizing a Request for Proposals (RFP) to seek an entity to conduct a semi-annual Airshow, beginning in 2021.



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Activities and Events:

On October 19, 2019, the Airport hosted the Riverside Youth Innovation Lab. The event offered participants opportunities to enjoy interactive booths hosted by event partners including the Riverside Museum, Public Utilities, upcycling with the RAD HATTER, STEM organizations, San Gorgonio Girl Scouts Council and more. Over 400 participants attended the free event developed for youth ages 5 – 14 years old.



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Activities and Events:

Riverside Municipal Airport partnered with the Operation Gratitude Candy Giveback Program to collect over 800lbs of Halloween and birthday candy. The annual program collects leftover individually wrapped candy and delivers it to veterans overseas, local law enforcement, and veteran organizations. Candy collected from the Riverside Airport will be delivered to the Honor Flight of the Inland Empire on November 16, 2019.



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RECOMMENDATION

That the Airport Commission receive this report on Riverside Municipal Airport operations and activity for the period of July to October 2019.



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