

City Council Memorandum

City of Arts & Innovation

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: APRIL 24, 2018

FROM: PARKS, RECREATION AND COMMUNITY WARDS: 3 AND 5

SERVICES DEPARTMENT

SUBJECT: MEASURE Z - PURCHASE OF REPLACEMENT SWIMMING POOL FILTER

TANKS AND BACKWASH CONTROLLERS FOR HUNT PARK AND SHAMEL PARK POOLS, FROM KNORR SYSTEMS, INC., OF SANTA ANA, CALIFORNIA,

IN THE AMOUNT OF \$87,694.74.

ISSUE:

Approve the purchase of replacement filter tanks and backwash controllers for Hunt Park and Shamel Park Pools from Knorr Systems, Inc., of Santa Ana, California, in the amount of \$87,694.74.

RECOMMENDATION:

That the City Council approve the purchase of replacement swimming pool filter tanks and backwash controllers from Knorr Systems, Inc., of Santa Ana, California, in the amount of \$87,694.74. Purchase to be paid from Measure Z account 221009-424130 Building Services Maintenance.

BACKGROUND:

On February 23, 2016, a Preliminary Facility Needs Assessment Report was presented to the City Council outlining key issues including insufficient budget appropriations for maintenance of existing facilities and lack of an established funding source for major repairs, replacement and/or construction of new facilities. On April 5, 2016, the City Council received a budget update that implemented a more transparent and participatory community engagement process for the development of the Fiscal Year 2016-18 two-year budget, within the context of a five-year financial plan.

Riverside voters approved Measure Z on November 8, 2016. Measure Z authorized a one-cent increase in the City's sales tax rate, which began on April 1, 2017. On January 31, 2017, the City Council received a report on proposed Measure Z spending priorities, provided comments, and directed staff to work with the Budget Engagement Commission (BEC) to refine the five-year spending plan for Measure Z for a future City Council meeting.

The BEC met five times between February 23, 2017, and April 19, 2017, to develop recommendations for Measure Z spending. On May 4, 2017, the BEC finalized its

recommendations to the City Council. On May 16, 2017, the City Council approved a five-year spending plan for Measure Z, which included multi-year funding for deferred maintenance projects. Replacement of the filtration tanks at Hunt Park and Shamel Park Pools were among these projects.

In 1987, Hunt Park and Shamel Park Pools were renovated, including installation of new filtration equipment. The design included EPD brand filtration tanks and controllers, and the plumbing system was constructed accordingly. When placed indoors, EPD filtration tanks have a warranty period of 20 years. The existing tanks at Hunt Park and Shamel Park Pools are indoors, and have lasted for over 30 years. The tanks have corrosion and leaks, and replacement is now needed.

DISCUSSION:

The Parks, Recreation and Community Services Department is seeking to replace three EPD brand filter tanks at Hunt Park Pool, and three EPD brand filter tanks at Shamel Park Pool, with new EPD brand tanks. The swimming pools were designed for EPD tanks, and continuing to use EPD tanks avoids the need to redesign and re-plumb the swimming pools.

Single source procurement for goods is requested because Knorr Systems, Inc., is the sole authorized distributor for EPD brand products in California. For cost comparison purposes, Knorr Systems, Inc., provided quotes for EPD tanks sold to Citrus Community College in Glendora, California. Under Section 201(c) of the City of Riverside's Purchasing Resolution, formal competitive procurement is not required if the procurement can only be obtained from a single source, and the City's Purchasing Manager is satisfied that the best price, terms, and conditions for the procurement have been received. In this situation, the procurement can only be obtained from a single source, for the reasons noted above.

This request is for purchase of materials only; installation of the new tanks will be competitively bid. The Purchasing Manager concurs that this recommendation is in compliance with the Purchasing Resolution.

FISCAL IMPACT:

The total fiscal impact of the action is \$87,694.74. The funds are available in Building Services Maintenance – Measure Z Account no. 2210009-424130.

Prepared by: Adolfo Cruz, Parks, Recreation and Community Services Director

Certified as to

availability of funds: Adam Raymond, Chief Financial Officer/City Treasurer

Approved by: Al Zelinka, FAICP, Assistant City Manager

Approved as to form: Gary G. Geuss, City Attorney