

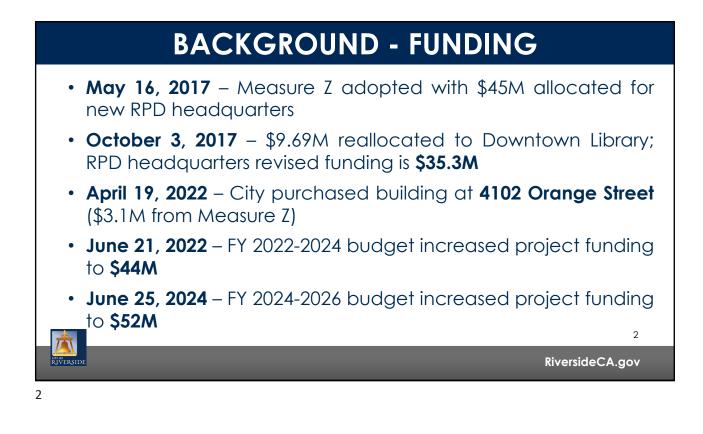
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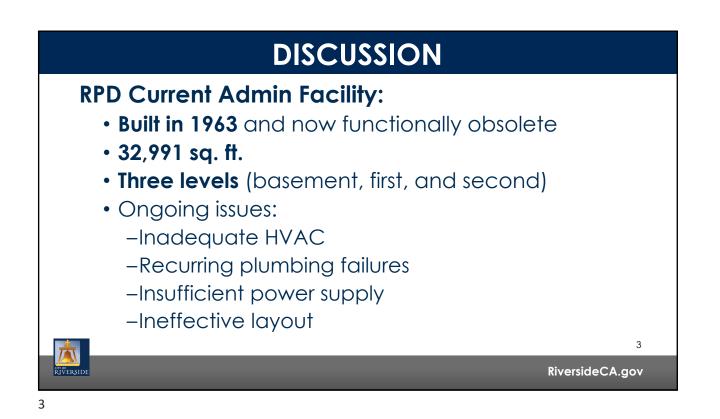
### MEASURE Z SUPPLEMENTAL APPROPRIATION FOR NEW POLICE HEADQUARTERS

## **POLICE DEPARTMENT**

### **BUDGET ENGAGEMENT COMMISSION** April 10, 2025

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# DISCUSSION

#### **Proposed RPD Headquarters**

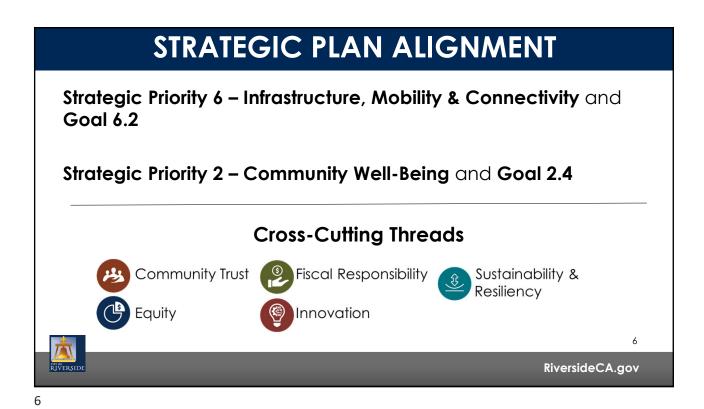
- 37,838 sq. ft.
- Three levels (basement, first, and second)
- **Employees** from Chief's Office, Personnel and Training, Records, Internal Affairs, Administration/Accounting, Community Services, and IT



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Project Breakdown	
Description	Cost
Design Fees	\$3,762,753
Building Demolition, Site Improvements	\$4,050,000
Building Construction	\$41,000,000
Escalation Costs	\$4,550,883
Permits, Testing, Inspection, Administration	\$500,000
Furniture, Fixtures and Equipment	\$2,500,000
10% Project Contingencies	\$5,636,364
Total Project Cos	ts \$62,000,000



## RECOMMENDATION

That the Budget Engagement Commission recommend that the City Council approve a Measure Z supplemental appropriation for an additional \$10 million toward the construction of a new Police Headquarters Building, for a total project cost of \$62 million.



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