



MEASURE Z SUPPLEMENTAL APPROPRIATION FOR NEW POLICE HEADQUARTERS

POLICE DEPARTMENT

BUDGET ENGAGEMENT COMMISSION

April 10, 2025

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BACKGROUND - FUNDING

- **May 16, 2017** – Measure Z adopted with \$45M allocated for new RPD headquarters
- **October 3, 2017** – \$9.69M reallocated to Downtown Library; RPD headquarters revised funding is **\$35.3M**
- **April 19, 2022** – City purchased building at **4102 Orange Street** (\$3.1M from Measure Z)
- **June 21, 2022** – FY 2022-2024 budget increased project funding to **\$44M**
- **June 25, 2024** – FY 2024-2026 budget increased project funding to **\$52M**



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DISCUSSION

RPD Current Admin Facility:

- **Built in 1963** and now functionally obsolete
- **32,991 sq. ft.**
- **Three levels** (basement, first, and second)
- Ongoing issues:
 - Inadequate HVAC
 - Recurring plumbing failures
 - Insufficient power supply
 - Ineffective layout



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DISCUSSION

Proposed RPD Headquarters

- **37,838 sq. ft.**
- **Three levels** (basement, first, and second)
- **Employees** from Chief's Office, Personnel and Training, Records, Internal Affairs, Administration/Accounting, Community Services, and IT



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TOTAL PROJECT COST ESTIMATE

Project Breakdown	
Description	Cost
Design Fees	\$3,762,753
Building Demolition, Site Improvements	\$4,050,000
Building Construction	\$41,000,000
Escalation Costs	\$4,550,883
Permits, Testing, Inspection, Administration	\$500,000
Furniture, Fixtures and Equipment	\$2,500,000
10% Project Contingencies	\$5,636,364
Total Project Costs	\$62,000,000



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STRATEGIC PLAN ALIGNMENT

Strategic Priority 6 – Infrastructure, Mobility & Connectivity and **Goal 6.2**

Strategic Priority 2 – Community Well-Being and **Goal 2.4**

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the Budget Engagement Commission recommend that the City Council approve a Measure Z supplemental appropriation for an additional \$10 million toward the construction of a new Police Headquarters Building, for a total project cost of \$62 million.



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