

AMERICAN RESCUE PLAN

City Manager's Office

City Council
November 15, 2022

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BACKGROUND

1. On March 11, 2021, President Biden signed into law the American Rescue Plan Act
2. The Interim Final Rule provided eligibility guidance
3. On November 9, 2021, the City Council approved the first Expenditure Plan - \$36,767,594
4. The City received two installments of \$36,767,594 each in June 2021 and 2022 for a total amount of \$73,535,189
5. The Final Rule was issued in January 2022 and became effective on April 1, 2022



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FINAL RULE – KEY CHANGES

- a. Allows recipients to select between a standard amount of revenue loss or complete a full revenue loss calculation.
- b. Some eligible uses have been re-categorized in the organization of the final rule to enhance clarity.
- c. Clarifies that recipients can use funds for capital expenditures that support an eligible COVID-19 public health or economic response.
- d. Expanded set of households and communities that are presumed to be “impacted” and “disproportionately impacted” by the pandemic.
- e. Makes certain community development and neighborhood revitalization activities eligible for disproportionately impacted communities.
- f. Broader set of uses to restore and support government employment.



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FIRST EXPENDITURE PLAN

1. Due to the consolidation of some Expenditure Categories under the Final Rule, some of the Expenditures Categories in the Expenditure Plan were updated.
2. The quarterly report to the US Treasury was updated to include these changes during the April 1- June 30 reporting period for 2022.



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FIRST EXPENDITURE PLAN

Some of the programs that have started include:

1. Enhanced Sanitization Services
2. Community Food Programs for Seniors and Teens -1,624 teen meals, 6,330 senior meals, 1,295 lunch meals
3. Non-Profit Support Grant – 103 organizations
4. Recreational Scholarship Programs
5. Childcare Support Program recently started with training



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FIRST EXPENDITURE PLAN

Project Highlight - Non-profit Support Grant

- 103 organizations assisted
- Over \$1.8M in funding
- 95% of organizations have received funding
- Junior League surpassed 500,000 diapers to support families



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DEFERRED MAINT. PROJECTS (HEALTH, SAFETY & ADA)

List of priority unfunded project needs throughout all Wards - \$13 million:

1. Seventeen Playground Resurfacing Projects – Safety- \$5,000,000
2. Seven Playground Equipment Replacement Projects - Safety – \$4,000,000
3. Eight Parking Lot Resurfacing Projects–Safety/ADA \$1,000,000
4. Eleven HVAC Replacement Projects– Safety/Health \$2,500,000
5. Six Flooring Replacement/Refinishing Projects – Safety /ADA - \$500,000

Note: Funding will be focused on safety issues and maintaining recreational services for public use for all wards.

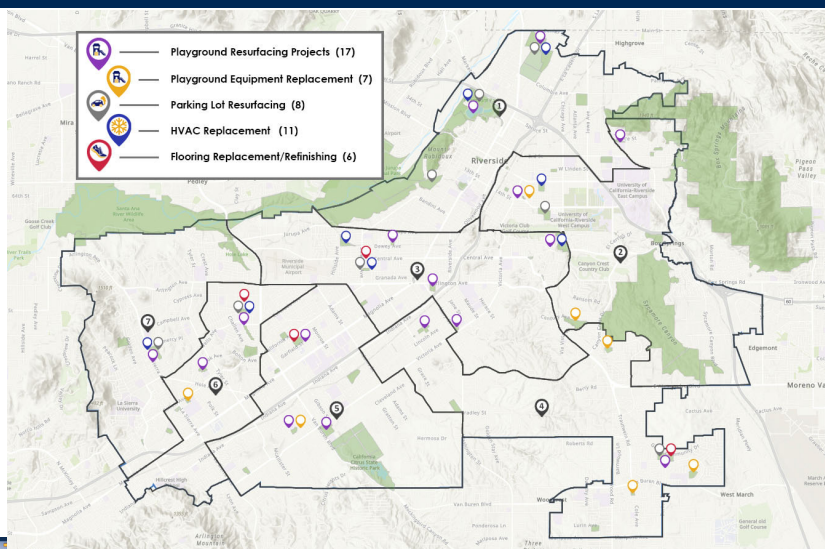


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DEFERRED MAINT. PROJECTS (HEALTH, SAFETY & ADA)



Parking Lot Surfacing



Playground Surfacing

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PROPOSED EXPENDITURE PLAN

CATEGORY 1 - PUBLIC HEALTH

Project Name	Funding Request Amount	Recommended Funding
EOC remodel/situational awareness system/ventilation upgrade	\$ 600,000	\$600,000
COVID-19 Testing Kits	\$90,000	\$90,000
CATEGORY 1 TOTAL		\$ 690,000

CATEGORY 2 – NEGATIVE ECONOMIC IMPACT

Project Name	Funding Request Amount	Recommended Funding
Nonprofit Partner Community Programs	\$1,000,000	\$1,000,000
Bordwell Gymnasium	\$3,000,000	\$3,000,000
CATEGORY 2 TOTAL		\$4,000,000



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PROPOSED EXPENDITURE PLAN

CATEGORY 6 – REVENUE REPLACEMENT

Project Name	Funding Request Amount	Recommended Funding
Northside Heritage Meadows Potable Water, Sewer and Broadband Infrastructure	\$ 445,000	\$ 445,000
Refuse Trucks	\$4,000,000	\$4,000,000
Refuse Non-Payment Loss	\$ 2,000,000	\$ 2,000,000
Artist in Residence Public Art Projects	\$ 185,000	\$ 185,000
Citywide Park Improvement Program	\$5,000,000	\$5,000,000
Police Department Equipment	\$ 170,000	\$ 170,000
Parking Revenue Loss	\$1,500,000	\$1,500,000
Clean and Green Energy Generation Pilot	\$ 1,000,000	\$ 1,000,000
Library Materials	\$ 600,000	\$ 600,000
Affordable Housing Fund	\$800,000	\$ 800,000
City-wide Revenue Loss	\$15,000,000	\$15,000,000



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PROPOSED EXPENDITURE PLAN

CATEGORY 7 – ADMINISTRATION

Project Name	Funding Request Amount	Recommended Funding
ARPA Program Administration	\$ 200,000	\$ 200,000



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STRATEGIC PLAN ALIGNMENT

The ARPA Expenditure Plan is interwoven throughout the entire 2025 Envision Riverside Strategic Plan.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATIONS

That the City Council:

1. Receive update on the American Rescue Plan Act Expenditure Plan for the first allocation of grant funds in the amount of \$36,767,594.
2. Review and provide input on the Proposed Expenditure Plan for the second allocation of grant funds in the amount of \$36,767,594.



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