



City of Arts & Innovation

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: SEPTEMBER 11, 2018

FROM: PUBLIC WORKS DEPARTMENT WARDS: ALL

SUBJECT: MEASURE Z - AWARD BID NO. 7542 FOR THE CONSTRUCTION OF 2017/2018 ARTERIAL AND MINOR STREETS MAINTENANCE, PHASE 2 TO ALL AMERICAN ASPHALT IN THE AMOUNT OF \$7,489,107 – SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$350,000.

ISSUES:

Award a construction contract for Bid No. 7542 for the construction of the 2017/2018 Arterial and Minor Streets Maintenance, Phase 2 at various locations throughout the City to All American Asphalt, of Corona, California, in the amount of \$7,489,107; and authorize a supplemental appropriation of \$350,000 from the California Department of Resources Recycling and Recovery Rubberized Pavement Grant.

RECOMMENDATIONS:

That the City Council:

1. Award a construction contract for Bid No. 7542 for 2017/2018 Arterial and Minor Streets Maintenance, Phase 2 to All American Asphalt, of Corona, California, in the amount of \$7,489,107;
2. Authorize the City Manager, or his designee, to execute the construction contract with All American Asphalt, including making minor non-substantive changes; and
3. Authorize a supplemental appropriation in the amount of \$350,000 from the California Department of Resources Recycling and Recovery Rubberized Pavement Grant to project Rubberized Pavement FY 17/18 account number 9906729-440229 and increase the estimated revenue by the same amount in project account 9906729-335350.

BACKGROUND:

Every fiscal year, the Public Works Department budgets a portion of the State Gas Tax, Measure A, and Measure Z revenues for pavement rehabilitation and preservation of existing arterial and minor City Streets. This project will rehabilitate 73 City streets that are in very poor condition and preserve 298 City streets.

On October 18, 2011, the City Council adopted Resolution No. 22288 authorizing the submittal of an application to the California Department of Resources Recycling and Recovery (CalRecycle)

for a rubberized pavement grant; and, authorized the City Manager, or his designee, to execute all necessary applications, contracts, agreements, amendments, and payment requests for the purpose of securing grant funds, and to implement and carry out the purposes specified in the grant application.

On December 6, 2016, the City Council adopted Resolution No. 23120 amending Resolution No. 22288 to extend the expiration date for the Rubberized Pavement Grant Program to June 30, 2021.

On February 13, 2018, the City and CalRecycle entered into a \$350,000 Grant Agreement. The Grant Agreement stated that the City shall not proceed with the Project until such time as the City received a written Notice-to-Proceed from CalRecycle. On February 14, 2018, the City received written approval from CalRecycle to proceed with the Project.

On June 12, 2018, the City Council authorized the transfer of \$1,703,734.29 in remaining 2007 Un-programmed Redevelopment Agency Bond Funds and approved the project locations to receive street maintenance improvements utilizing these funds.

DISCUSSION:

The 2017/2018 Arterial and Minor Streets Maintenance, Phase 2 (Project) will construct various improvements throughout the City as identified in Attachment 1:

1. Repave Columbia Ave. from Main Street to 215 Freeway Overpass, along with Primer Street and Interchange Street (0.92 miles);
2. Repave 10.6 miles of Minor Streets;
3. Slurry seal 52.7 miles of Minor Streets;
4. Construct new sidewalk on Jo Jo Way from Crest Avenue to Penny Drive;
5. Pave the alleys from Comer Avenue to Franklin Avenue between 5th Street and 6th Street;
6. Reconstruct damaged concrete curbs, gutters, sidewalks, driveways, and pedestrian ramps; and
7. Install signing and striping.

On August 01, 2018, four bids were received for the construction of the Project (Attachment 2). The lowest responsive bid was All American Asphalt, in the amount of \$7,489,107, which is 5.12% over the Engineer's Estimate.

The Purchasing Manager concurs that the recommendation action to award is in compliance with Purchasing Resolution 23256.

FISCAL IMPACT:

The estimated total Project cost including design, construction, construction engineering, and contingencies is \$8,000,000 (Table 1).

Table 1—Project Costs

Task	Amount
Design Engineering	\$210,893
Construction Contract	\$7,489,107
Construction Contingencies	\$150,000
Construction Engineering (Inspection, Survey, Materials Testing)	\$150,000
Total	\$8,000,000

With the appropriation of the CalRecycle Grant funds, sufficient funds are available in the following accounts to provide the balance of funds needed to award the contract and complete the Project detailed in Table 2.

Table 2— Source

Task	Amount
Major Streets Rehab Measure A (Acct. 9888030-440313)	\$1,823,500
Measure Z - Sales Tax (Acct. 9900809-470734 and 9900709-470734)	\$3,320,000
Minor Streets Rehab - Gas Tax (Acct. 9888427-440223)	\$400,000
CalRecycle Rubberized Grant (Acct. TBD)	\$116,500
Slurry Seal / ARAM - Gas Tax (Acct. 9889427-440223)	\$500,000
Pedestrian Ramps - Gas Tax (Acct. 9888727-440223)	\$500,000
Curb/Gutter Repair - Gas Tax (Acct. 9888327-440223)	\$140,000
Sidewalk Construction - Gas Tax (Acct. 9888527-440223)	\$220,000
Sidewalk Repair - Gas Tax (Acct. 9888627-440223)	\$140,000
Un-programmed Redevelopment Agency Bond Funds (Acct. 9991278-440446, 9991287-440446, 9991378-440446, 9991387-440446, 9991274-440446, 9991374-440446, 9991279-440446, 9991379-440446)	\$840,000
Total	\$8,000,000

Prepared by: Kris Martinez, Public Works Director
 Certified as to availability of funds: Edward Enriquez, Acting Chief Financial Officer/City Treasurer
 Approved by: Rafael Guzman, Assistant City Manager
 Approved as to form: Gary G. Geuss, City Attorney

Attachment:

1. Project Location Map
2. Bid Award Recommendation
3. PowerPoint Presentation