

Heavy Duty Truck and Equipment Requirements  
 Public Works Department - Streets Division  
 Sorted by Fund / by Category

Useful Life (Yrs)	Replacement			Fund	Category	Purchase Price	LTD Maint Cost	Year	Vehicle Description	Description of Use	Priority
	Estimated Cost	Anticipated Year	Expires FY								
20	\$ 100,000	2	17/18	101	Broom, Pavement	22,664	124,282	2000	JD301-A SWEEPER TRACTOR POWER BROOM	Bike Lane, Paving, Slurry	1
25	\$ 300,000	1	16/17	101	Grader	112,545	291,987	1983	120G GRADER	Grading Ditches, Lg. Asphalt Permits	2
	\$ 200,000			101	Truck, Patch	137,821	234,730	2007	PATCH TRUCK TC7C042	Water permits, repair potholes, patching	3
	\$ 200,000			101	Truck, Dump	63,600	116,375	1986	42574 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	4
	\$ 200,000			101	Truck, Dump	71,947	222,838	1988	11264 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	5
	\$ 200,000			101	Truck, Dump	74,040	200,750	1989	11264 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	6
	\$ 200,000			101	Loader	107,647	336,847	1985	936 LOADER	Water permits, cutouts, granite pit, mud cleanups, homeless cleanups, etc.	7
30	\$ 150,000	15	30/31	101	Loader, Backhoe	83,303	84,062	2006	410G BACKHOE	Permits, Homeless clean-ups, concrete	8
30	\$ 150,000	15	30/31	101	Loader, Backhoe	83,303	74,408	2006	410G BACKHOE	Permits, Homeless clean-ups, concrete	9
20	\$ 100,000	5	20/21	101	Loader, Skid Steer	32,649	63,771	2006	216-B SKID STEER LOADER	Heavy repairs, repairing sidewalks, curb/gutters and cleanups	10
35	\$ 200,000	5	20/21	101	Truck, Dump	48,126	122,088	1987	Dump Truck	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	12
<b>FY 21/22</b>	<b>\$ 2,000,000</b>										
10	\$ 300,000	1	16/17	101	Truck, Patch	202,427	164,098	2003	FL70 PATCH TRUCK	Water permits, repair potholes, patching	11
35	\$ 200,000	5	20/21	101	Truck, Dump	39,113	79,592	1987	Dump Truck	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	13
20	\$ 200,000	1	16/17	101	Truck, Dump	43,524	150,956	1983	SMALL BOBTAIL TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	14
20	\$ 150,000	10	25/26	101	Truck, Concrete	54,436	68,549	2007	C5500 CEMENT TRUCK	Water permits, electric permits, sidewalk repair	15
20	\$ 150,000	10	25/26	101	Truck, Concrete	54,436	91,208	2007	C5500 CEMENT TRUCK	Water permits, electric permits, sidewalk repair	16

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<b>FY 22/23</b>	<b>\$ 1,000,000</b>										
20	\$ 200,000	1	16/17	101	Truck, Dump	38,003	137,884	1990	SMALL BOBTAIL TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	17
10	\$ 200,000	1	16/17	101	Truck, Dump	77,020	247,211	1991	10 WHEELER DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	18
10	\$ 200,000	1	16/17	101	Truck, Dump	50,807	104,926	1996	F8000 5-YARD DUMP	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	19
16	\$ 200,000	2	17/18	101	Truck, Dump	89,657	260,790	1998	DUMP TRUCK LT4513	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	20
16	\$ 200,000	2	17/18	101	Truck, Dump	94,278	174,539	2000	DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	21
<b>FY 23/24</b>	<b>\$ 1,000,000</b>										
	\$ 150,000			101	Loader	84,933	292,878	1987	926 LOADER	Water permits, cutouts, granite pit, mud cleanups, homeless cleanups, etc.	22
	\$ 200,000			101	Truck, Dump	80,996	150,258	1994	WG64 DUMP TRUCK	Haul asphalt, palms, storm response, debris, illegal dumps, homeless encampments, etc.	23
10	\$ 100,000	1	16/17	101	Truck, Flatbed	34,376	54,415	2006	F450 STAKE BED TRUCK	Painting legends, stop bars, crosswalks, etc.	24
10	\$ 300,000	7	22/23	101	Truck, Patch	237,852	169,583	2012	M20112 PATCH TRUCK	Water permits, repair potholes, patching	25
10	\$ 300,000	1	16/17	101	Truck, Patch	97,325	128,440	2002	PATCH TRUCK	Water permits, repair potholes, patching	29
<b>FY 24/25</b>	<b>\$ 1,050,000</b>										
12	\$ 580,000	9	24/25	101	Truck, Slurry	417,524	119,365	2012	TRUCK, SLURRY	Heavy repairs, slurry seal projects	26
10	\$ 150,000	1	16/17	101	Truck, Stencil	92,953	39,617	2006	F450 STENCIL TRUCK	Water barricades, signage, palm fronds	27
10	\$ 150,000	3	18/19	101	Truck, Stencil	92,953	54,247	2008	F450 STENCIL TRUCK	Carry supplies to paint street markings	28
10	\$ 300,000	2	17/18	101	Truck, Patch	148,503	142,234	2007	PATCH TRUCK	Water permits, repair potholes, patching	30
<b>Future Replacemer</b>	<b>\$ 1,180,000</b>										

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<b>Total Equipment</b>	<b>\$ 6,230,000</b>										

**Notes:**

1. The Useful Life (Yrs), Anticipated Year and Expires FY columns were estimated and prepared in August 2015.
2. P-Trap Column represents those vehicles with a P-Trap. These diesel vehicles will need to be removed from the fleet to be compliant with CARB.
3. Diesel Tier Column represents those vehicles with a non-compliant diesel motor. These diesel vehicles will need to be removed from the fleet to be compliant with CARB.
4. Estimated Costs are best estimates from researching the internet. Actual cost would need to be solicited from a manufacturer.