



AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission

August 10, 2023

RiversideCA.gov

1

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



2

RiversideCA.gov

2

OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)			
Year Over Year	January-June 2022	January-June 2023	Year to Date
	61,466	64,448	+4.8%
Monthly	June 2022	June 2023	
	10,521	11,655	+10.7%

Note: FAA aircraft operations statistics are reported on a calendar year basis.



3

RiversideCA.gov

3

FINANCIAL ACTIVITY

July 1, 2022-June 30, 2023			
	Budget	Actual	Utilization
Expenditures ⁽¹⁾	\$2,461,780.82	\$2,399,442.15	97%
Revenue ⁽²⁾	\$1,668,599.00	\$1,831,196.04	110%

Notes

¹ Including adjustments and encumbrances

² Preliminary figures as of 7/6/23



4

RiversideCA.gov

4

HIGHLIGHTS



5

RiversideCA.gov

5

MERGER

- Due to Airport Commission opposition to the proposed merger with the Transportation Board, the City has decided to abandon this idea and not pursue it any further.
- City leadership is appreciative of your feedback on this matter.



6

RiversideCA.gov

6

FRICION MAT SWEEPER (FOD)



7

RiversideCA.gov

7

FRICION MAT SWEEPER (FOD)



8

RiversideCA.gov

8

CONCRETE PAD – GATE 15



9

RiversideCA.gov

9

CONCRETE PAD – GATE 15



10

RiversideCA.gov

10

NEW MOWER DECK



11

RiversideCA.gov

11

NEW MOWER DECK



12

RiversideCA.gov

12

RAMP EXTERIOR LIGHTS



13

RiversideCA.gov

13

AIRSHIP VISIT



14

RiversideCA.gov

14

NEW CUSTODIAN



15

RiversideCA.gov

EVENTS



16

RiversideCA.gov

COMMEMORATIVE AIR FORCE - IEW



17

RiversideCA.gov

17

COMMEMORATIVE AIR FORCE - IEW



18

RiversideCA.gov

18

COMMEMORATIVE AIR FORCE - IEW



19

RiversideCA.gov

19

COMMEMORATIVE AIR FORCE - IEW



20

RiversideCA.gov

20

COMMEMORATIVE AIR FORCE - IEW



21

RiversideCA.gov

21

Quarterly Tenant Meeting

- July 27, 2023, 6pm



22

RiversideCA.gov

22

CITY COUNCIL

- **Recent City Council Actions:**
 - None
- **Upcoming Council and Committee Action:**
 - None



23

RiversideCA.gov

23

RECOMMENDATION

- **That the Airport Commission receive this August 2023 Report.**



24

RiversideCA.gov

24

STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.



Community Trust



Fiscal Responsibility



Sustainability &
Resiliency



Equity



Innovation



25

RiversideCA.gov