

AIRPORT MANAGER'S REPORT

General Services Department

Airport Commission August 10, 2023

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1

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



2

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OPERATIONAL ACTIVITY

Aircraft Operations (Takeoffs and Landings)				
Year Over Year	January-June 2022	January-June 2023	Year to Date	
	61,466	64,448	+4.8%	
Monthly	June 2022	June 2023		
	10,521	11,655	+10.7%	

Note: FAA aircraft operations statistics are reported on a calendar year basis.



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3

FINANCIAL ACTIVITY

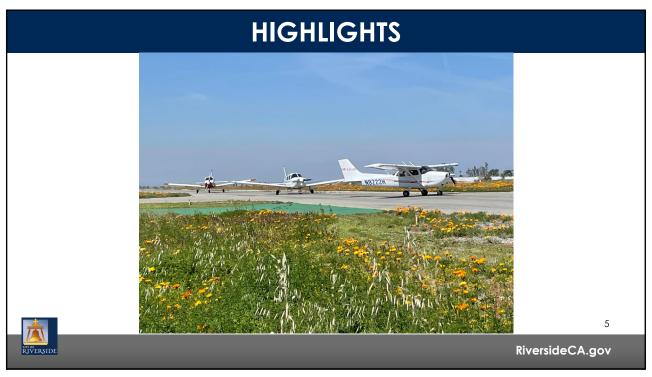
July 1, 2022-June 30, 2023					
	Budget	Actual	Utilization		
Expenditures (1)	\$2,461,780.82	\$2,399,442.15	97%		
Revenue (2)	\$1,668,599.00	\$1,831,196.04	110%		

Notes

- ¹Including adjustments and encumbrances
- ² Preliminary figures as of 7/6/23



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MERGER

- Due to Airport Commission opposition to the proposed merger with the Transportation Board, the City has decided to abandon this idea and not pursue it any further.
- City leadership is appreciative of your feedback on this matter.



6

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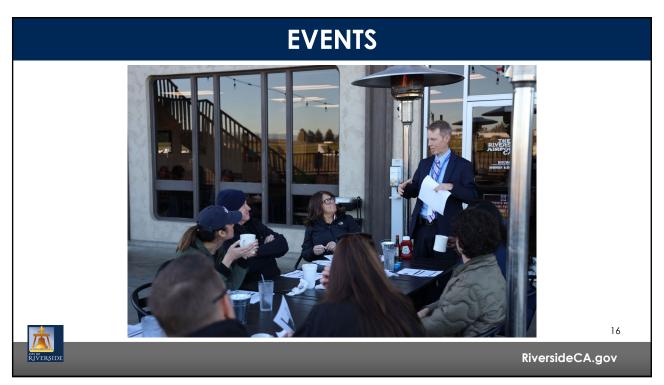






















Quarterly Tenant Meeting

• July 27, 2023, 6pm

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22

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CITY COUNCIL

- Recent City Council Actions:
 - None
- Upcoming Council and Committee Action:
 - None



23

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23

RECOMMENDATION

 That the Airport Commission receive this August 2023 Report.



24

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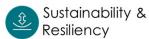
STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.











25

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