

City Council Memorandum

TO: HONORABLE MAYOR AND CITY COUNCIL DATE: AUGUST 20, 2024

FROM: RIVERSIDE POLICE DEPARTMENT WARDS: 5, 6 AND 7

SUBJECT: MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF RIVERSIDE

AND ALVORD UNIFIED SCHOOL DISTRICT FOR SCHOOL RESOURCE OFFICER PROGRAM IN THE AMOUNT OF \$873,172.08 PER YEAR FOR A TOTAL OF \$1,746,344.16 FOR TERM OF JULY 1, 2024 THROUGH JUNE 30,

2026

ISSUE:

Approve the Memorandum of Understanding between the City of Riverside and Alvord Unified School District in the amount of \$873,172.08 per year for a total of \$1,746,344.16 for the term of July 1, 2024 through June 30, 2026 for the School Resource Officer Program.

RECOMMENDATIONS:

That the City Council:

- Approve the Memorandum of Understanding between the City of Riverside and Alvord Unified School District in the amount of \$873,172.08 per year for a total of \$1,746,344.16 for the term of July 1, 2024 through June 30, 2026 for the School Resource Officer Program; and
- Authorize the City Manager, or designee, to execute the Memorandum of Understanding with the Alvord Unified School District, including making minor and non-substantive changes.

BACKGROUND:

The Riverside Police Department (RPD) and Alvord Unified School District (AUSD) have been in partnership with a School Resource Officer (SRO) program for over 26 years. The program is an extension of the community-oriented policing philosophy whereby police officers are assigned to the public schools to provide a direct public safety resource to the various schools within the district. The model has proven to be an effective crime prevention tool, enhances community trust between youth and law enforcement, and provides a direct resource to handle

criminal investigations that occur on campus. Furthermore, officers' partner with school staff to reduce student truancy, present educational programs, and encourage students to be responsible for their own actions and to make informed decisions.

DISCUSSION:

The RPD provides three SROs, one each at La Sierra High School, Norte Vista High School, and Hillcrest High School. The AUSD may request that the RPD provide additional services during evening and weekend District-sponsored events, including but not limited to, dances, athletic events, or performances that may occur at any school throughout the District. The AUSD will compensate the RPD for these supplemental services. The Alvord Unified School District and the Riverside Police Department would like to continue this partnership that supports positive youth development, crime reduction and school safety.

The SRO program costs will be shared equally between the City and AUSD for a total estimated cost of \$873,172.08 per year to fund three (3) SRO positions. Per the terms of the MOU, AUSD will fund 50% of the cost in the amount of \$436,586.04 per year for fiscal years 2024/25 and 2025/26. The City will fund the remaining \$436,586.04 per year for Officer salary and benefits.

STRATEGIC PLAN ALIGNMENT:

This item contributes to Strategic Priority No. 2 Community Well-Being and Goal number No. 2.4 – Support programs and innovations that enhance community safety, encourage neighborhood engagement, and build public trust.

This item aligns with EACH of the five Cross-Cutting Threads as follows:

- 1. Community Trust The Riverside Police Department is dedicated to improving quality of life by creating a safe environment in partnership with the people it serves. RPD's ability to partner with school districts in Riverside serves to benefit the public safety of the City's diverse populations, and results in the greater public good. The program model has been proven to enhance community trust between youth and law enforcement.
- Equity RPD provides public safety services to all residents in the City of Riverside. The
 partnership between RPD and the school districts in Riverside helps provide equitable
 distribution of public safety services.
- Fiscal Responsibility RPD's participation in the school resource program provides reimbursement for assigned officer salaries and benefits and reduces the burden on the General Fund.
- **4. Innovation** RPD must constantly change and adapt to meet the community's changing needs and prepare for the future. These partnerships provide the Department with additional resources and funding to achieve this goal.
- **5. Sustainability & Resiliency** The reimbursement from the SRO program allows RPD to meet the needs of the present without compromising the needs of the future and ensures the City's capacity to preserve, adapt and grow.

FISCAL IMPACT:

The total fiscal impact of the AUSD SRO Program, over the two-year agreement is \$1,746,344.16. The City and AUSD will each contribute 50% of the cost of the agreement which is \$436,5806.04 per fiscal year or \$873,172.08 for the two-year term of this agreement. Any supplemental services will be covered by AUSD. The City's costs for the SRO personnel are budgeted within the General Fund, Police Department Personnel budget, and an estimated reimbursement from AUSD is included in the budget as well.

Prepared by: Chris Wagner, Police Captain
Approved by: Larry V. Gonzalez, Chief of Police

Certified as to

availability of funds: Kristie Thomas, Finance Director / Assistant Chief Financial Officer

Approved by: Mike Futrell, City Manager Approved as to form: Phaedra Norton, City Attorney

Attachment: Memorandum of Understanding between the City of Riverside and Alvord

Unified School District for the School Resource Officer Program