

Item Code	Item Description	UOM	QTY	Unit Price	Line Total	CSA Item No. applicable to SCE	SCE Cost Sharing %	SCE Cost
					\$9,635,566			
1	Mobilization and Demobilization	Lump Sum	1	\$895,000.00	\$895,000	4	50%	\$447,500
2	Removals and Restorations	Lump Sum	1	\$85,000.00	\$85,000	4	50%	\$42,500
3	Grading and Compaction	Lump Sum	1	\$1,315,000.00	\$1,315,000	4	50%	\$657,500
4	Environmental Soil Testing	Lump Sum	1	\$75,000.00	\$75,000	4	50%	\$37,500
5	Wilderness Substation - Bedrock Excavation and Crushing	Cubic Yard	41700	\$4.50	\$187,650	4	50%	\$93,825
6	SWPPP and BMP During Construction	Lump Sum	1	\$50,000.00	\$50,000	4	50%	\$25,000
7	Wilderness Substation - Post-Construction Erosion Control Plan	Monthly	24	\$3,000.00	\$72,000	10	0%	\$0
8	Wildlife Substation - Post-Construction Erosion Control Plan	Monthly	24	\$4,000.00	\$96,000	7	100%	\$96,000
9	Wilderness Substation - Storm Drain Basin	Lump Sum	1	\$605,250.00	\$605,250	10	0%	\$0
10	Wildlife Substation - Storm Drain Basin	Lump Sum	1	\$730,115.00	\$730,115	7	100%	\$730,115
11	Miscellaneous Drainage System Components	Lump Sum	1	\$45,000.00	\$45,000	4	50%	\$22,500
12	Wilderness Substation - Retaining Wall	Cubic Yard	500	\$4,000.00	\$2,000,000	4	50%	\$1,000,000
13	Asphalt Access Roads	Lump Sum	1	\$150,000.00	\$150,000	4	50%	\$75,000
14	Wildlife Substation - Dirt Road	Lump Sum	1	\$45,000.00	\$45,000	7	100%	\$45,000
15	Engineered Traffic Control Plans	Lump Sum	1	\$20,000.00	\$20,000	4	50%	\$10,000
16	Wilderness Avenue - Street Improvements	Lump Sum	1	\$535,651.00	\$535,651	4	50%	\$267,826
17	Ed Perkic Street - Street Improvements	Lump Sum	1	\$359,100.00	\$359,100	10	0%	\$0
18	Wilderness Avenue - Street Light Additions	Lump Sum	1	\$100,500.00	\$100,500	4	50%	\$50,250
19	Ed Perkic Street - Street Light Additions	Lump Sum	1	\$75,300.00	\$75,300	10	0%	\$0
20	Water Utilities	Lump Sum	1	\$50,000.00	\$50,000	10	0%	\$0
21	Sewer Utilities	Lump Sum	1	\$85,000.00	\$85,000	10	0%	\$0
22	Job Site Electronic Security During Construction	Monthly	6	\$10,000.00	\$60,000	5	50%	\$30,000
23	Job Site Electronic Security After Construction	Monthly	24	\$12,000.00	\$288,000	5	50%	\$144,000
24	On-Site Security Guard During Construction	Monthly	6	\$28,000.00	\$168,000	5	50%	\$84,000
25	On-Site Security Guard After Construction	Monthly	24	\$34,000.00	\$816,000	5	50%	\$408,000
26	Temporary Fencing During Construction - Several Relocations	Monthly	6	\$7,000.00	\$42,000	5	50%	\$21,000
27	Temporary Fencing After Construction	Monthly	24	\$8,500.00	\$204,000	5	50%	\$102,000
28	Wilderness Substation - Permanent Basin Fence	LinearFeet	680	\$450.00	\$306,000	10	0%	\$0
29	Wildlife Substation - Permanent Basin Fence	LinearFeet	880	\$125.00	\$110,000	7	100%	\$110,000
30	EIR Mitigation Requirements	Lump Sum	1	\$30,000.00	\$30,000	4	50%	\$15,000
31	As-builts	Lump Sum	1	\$5,000.00	\$5,000	4	50%	\$2,500
32	Site Conditions Video	Lump Sum	1	\$5,000.00	\$5,000	4	50%	\$2,500
33	Quality Assurance and Quality Control	Lump Sum	1	\$25,000.00	\$25,000	4	50%	\$12,500

SCE's responsible total cost \$4,532,015.50
RPU's responsible total cost \$5,103,550.50