

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Electric Fund
 July-19

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	% Variance
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

RTRP

0821940	Project 05009: Sub-Transmission Project (STP) (3)	7/17/2009	6/18/2019	\$ 15,430,180	\$ 9,746,500	\$ 5,683,680	36.83%
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<p><i>1) Note on Final Project Cost:</i> Project was completed under budget.</p>
<p><i>2) Impact to Customer Service:</i> The project added transmission lines and made minor improvements to 9 substations.</p>
<p><i>3) Impact to System Reliability:</i> The project enhanced the System Reliability at the North end of town.</p>

Total Electric Fund - Closed Work Orders

\$ 15,430,180	\$ 9,746,500	\$ 5,683,680
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Note: WO 0812940 is part of Project 050009 which was approved by Board for \$24,000,000. Project 050009 includes various sub-work orders closed in prior years.