



# AIRPORT MANAGER REPORT

**General Services Department**

Airport Commission  
August 11, 2022



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# AIRPORT MANAGER REPORT

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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## AIRPORT MANAGER REPORT

| Aircraft Operations (Takeoffs and Landings) |                |                |              |
|---|----------------|----------------|--------------|
| Year over Year                              | Jan – Jun 2021 | Jan – Jun 2022 | Year to Date |
|   | 56,881         | 61,466         | 8.1%         |
| Monthly                                     | Jun 2021       | Jun 2022       |              |
|   | 10,027         | 10,521         | 4.9%         |

Note: FAA air traffic statistics are reported on a calendar year basis



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## AIRPORT MANAGER REPORT

| REPORTING PERIOD: July 1, 2021 – June 30, 2022 |             |             |              |                         |      |
|--|-------------|-------------|--------------|-------------------------|------|
|  | BUDGET      | EXPENDED    | YEAR TO DATE | PROGRAMMED YEAR TO DATE |      |
| Expenditures                                   | \$1,689,662 | \$1,846,561 | 109%         | \$1,689,662             | 100% |
|  | BUDGET      | RECEIVED    | YEAR TO DATE |                         |      |
| Revenue  | \$1,667,297 | \$1,763,452 | 106%         | \$1,667,297             | 100% |

Note: Expenditures/Revenue for FY 2021/2022 are unaudited



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## AIRPORT MANAGER REPORT

### Recent City Council Actions:

July 19, 2022, City Council approved an update to the Airport Leasing Program

### Upcoming Council and Committee Action:

- No items are currently scheduled



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## AIRPORT MANAGER REPORT

### Activities and Events:

- Mead & Hunt, Inc., finalizing design for asphalt rehab  
estimated cost - \$400,000; funding source: airport revenue; fall 2022
- Mead & Hunt, Inc., finalizing design for pavement rehabilitation of Taxiway A  
estimated cost - \$500,000; funding source: federal grant/airport revenue; fall 2022

**Staff request:** Airport Commission recommend the Mobility and Infrastructure Committee consider proposed updates to the Airport Rules and Regulations, Title 12



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## STRATEGIC PLAN ALIGNMENT

### Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

#### Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability &  
Resiliency



Equity



Innovation



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## RECOMMENDATION

That the Airport Commission receive this report for the period of July 2021 – June 2022.



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