



AIRPORT MANAGER REPORT

General Services Department



Airport Commission
August 11, 2022

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AIRPORT MANAGER REPORT

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Municipal Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



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Aircraft Operations (Takeoffs and Landings)			
Year over Year	Jan – Jun 2021	Jan – Jun 2022	Year to Date
	56,881	61,466	8.1%
Monthly	Jun 2021	Jun 2022	
	10,027	10,521	4.9%

Note: FAA air traffic statistics are reported on a calendar year basis



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REPORTING PERIOD: July 1, 2021 – June 30, 2022					
	BUDGET	EXPENDED	YEAR TO DATE	PROGRAMMED YEAR TO DATE	
Expenditures	\$1,689,662	\$1,846,561	109%	\$1,689,662	100%
	BUDGET	RECEIVED	YEAR TO DATE		
Revenue	\$1,667,297	\$1,763,452	106%	\$1,667,297	100%

Note: Expenditures/Revenue for FY 2021/2022 are unaudited



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Recent City Council Actions:

July 19, 2022, City Council approved an update to the Airport Leasing Program

Upcoming Council and Committee Action:

- No items are currently scheduled



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Activities and Events:

- Mead & Hunt, Inc., finalizing design for asphalt rehab estimated cost - \$400,000; funding source: airport revenue; fall 2022
- Mead & Hunt, Inc., finalizing design for pavement rehabilitation of Taxiway A estimated cost - \$500,000; funding source: federal grant/airport revenue; fall 2022

Staff request: Airport Commission recommend the Mobility and Infrastructure Committee consider proposed updates to the Airport Rules and Regulations, Title 12



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STRATEGIC PLAN ALIGNMENT

Strategic Priority No. 5 – High Performing Government

Goal No. 5.3 – Enhance communication and collaboration with community members to improve transparency, build public trust, and encourage shared decision-making.

Cross-Cutting Threads



Community Trust



Fiscal Responsibility



Sustainability & Resiliency



Equity



Innovation



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RECOMMENDATION

That the Airport Commission receive this report for the period of July 2021 – June 2022.



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