



PROPOSED SCHEDULE OF FEES AND CHARGES

FISCAL YEAR
2024 - 2025



TABLE OF CONTENTS

SURCHARGES.....	2
COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT	
Arts and Cultural Affairs.....	3
Building and Safety.....	4
Code Enforcement.....	11
Planning.....	13
FINANCE DEPARTMENT.....	19
FIRE DEPARTMENT.....	20
LIBRARY.....	30
MUSEUM.....	34
OFFICE OF THE CITY CLERK.....	35
PARKS, RECREATION, AND COMMUNITY SERVICES.....	36
POLICE DEPARTMENT.....	51
PUBLIC WORKS	
Animal and Pet Licensing.....	56
Engineering and Maintenance.....	60
Public Parking.....	74
PUBLIC UTILITIES	
Electric.....	82
Water.....	86

SURCHARGES

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2764	GENERAL PLAN MAINTENANCE FEE (Surcharge)					
	Permit Fee	Permit Fee x 10%		Permit Fee x 10%	0%	\$ -
	Plan Check	Plan Check Fee x 10%	Plan Check	Plan Check Fee x 10%	0%	\$ -
2602	TECHNOLOGY FEE (Surcharge)					
	Permit Fee	Permit Fee x 4%		Permit Fee x 4%	0%	\$ -
	Plan Check	Plan Check Fee x 4%	Plan Check	Plan Check Fee x 4%	0%	\$ -

A 14% total surcharge representing the General Plan Maintenance Fee and Technology Fee

Legend:

- ^ 14% surcharge will be added to the listed price
- ° 14% surcharge is included in the listed price

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
ARTS & CULTURAL AFFAIRS**

CODE FEE DESCRIPTION	FY 2023/24	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
2500 FESTIVAL OF LIGHTS AND OTHER SPECIAL EVENTS VENDORS		18% of vendor sales				
2500 FACILITY RENTALS DEPOSIT						
Grier Pavilion	\$ 500.00		\$ 500.00	0%		\$ -
The Box / Showcase	\$ 500.00		\$ 500.00	0%		\$ -
5301 FILM PERMIT						
Student Film	No Charge	5	\$ 25.00	0%		\$ 125
Non-Profit	No Charge	10	\$ 100.00	0%		\$ 1,000
Requires Street Closure	\$ 414.00	7	\$ 600.00	45%		\$ 1,302
No Street Closure	\$ 204.00	30	\$ 400.00	96%		\$ 5,880
CANCELLATION FEE						
Student / Non-Profit	N/A		\$ 75.00	0%		\$ -
Large Production	N/A		\$ 300.00	0%		\$ -
2500 HORSE CARRIAGE PERMIT	\$ 53.75	12	\$ 100.00	86%		\$ 555
2500 SPECIAL EVENT PERMIT						
Residential / Neighborhood Block Party						
Permit Fee	\$ 26.75	20	\$ 50.00	87%		\$ 465
Late Fee (in addition to the Permit Fee)	\$ 300.00		\$ 30.00	-90%		\$ -
Non-Profit Organizations						
Permit Fee	\$ 80.50	100	\$ 100.00	24%		\$ 1,950
Late Fee (in addition to the Permit Fee)	\$ 300.00		\$ 300.00	0%		\$ -
Professional Corporation, Businesses, and Other Organizations						
Permit Fee	\$ 107.00	8	\$ 500.00	367%		\$ 3,144
Late Fee (in addition to the Permit Fee)	\$ 300.00		\$ 300.00	0%		\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
BUILDING PERMIT AND INSPECTION					
2602 PERMIT ISSUANCE FEE [^]	\$ 32.25	\$	\$ 32.25	0%	\$ -
2601 BUILDING PLAN CHECK [^] Each repetitive building (of such discrete model)	\$ 322.50	\$	\$ 322.50	0%	\$ -
BUILDING PERMITS[^] (PER SQUARE FEET)					
A-1: Auditorium, Theatres	\$ 102.40	\$	\$ 102.40	0%	\$ -
A-2: Restaurants, Bars	\$ 113.52	\$	\$ 113.52	0%	\$ -
A-3: Churches, Halls	\$ 99.57	\$	\$ 99.57	0%	\$ -
A-4: Arenas, Stadiums	\$ 102.40	\$	\$ 102.40	0%	\$ -
B: Offices, Banks, etc.	\$ 95.31	\$	\$ 95.31	0%	\$ -
E: Educational, Schools	\$ 98.03	\$	\$ 98.03	0%	\$ -
F: Industrial, Factory, Etc.	\$ 51.68	\$	\$ 51.68	0%	\$ -
H: Hazardous	\$ 63.07	\$	\$ 63.07	0%	\$ -
I-4: Daycare Facilities	\$ 118.37	\$	\$ 118.37	0%	\$ -
M: Retail, Market, Gas Service Canopies	\$ 76.03	\$	\$ 76.03	0%	\$ -
R-1: Hotels, Motels	\$ 33.11	\$	\$ 33.11	0%	\$ -
R-2: Apartments and Condominiums	\$ 98.15	\$	\$ 98.15	0%	\$ -
R-3: Single Family, Duplex Room Additions	\$ 102.88	\$	\$ 102.88	0%	\$ -
Garage Conversions	\$ 100.04	\$	\$ 100.04	0%	\$ -
Home Remodels	\$ 77.40	\$	\$ 77.40	0%	\$ -
R-4: Residential Care	\$ 21.50	\$	\$ 21.50	0%	\$ -
S: Storage, Warehouse	\$ 53.75	\$	\$ 53.75	0%	\$ -
U: Utility, Private Garages, Accessory, Etc. Special Uses:	\$ 108.20	\$	\$ 108.20	0%	\$ -
I-2.1: Licensed Clinics	\$ 40.44	\$	\$ 40.44	0%	\$ -
R-3.1: Licensed Residential Assisted Living	\$ 28.73	\$	\$ 28.73	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
Miscellaneous						
Storage Shed, Greenhouses	\$ 15.48		\$ 15.48	0%		\$ -
Decks, Balconies, and Stairways	\$ 21.50		\$ 21.50	0%		\$ -
Patio Cover - Lattice	\$ 8.60		\$ 8.60	0%		\$ -
Patio Cover - Solid	\$ 10.75		\$ 10.75	0%		\$ -
Retaining Walls (Per Linear Feet)	\$ 8.60		\$ 8.60	0%		\$ -
Block Walls (Per Linear Feet)	\$ 6.45		\$ 6.45	0%		\$ -
Swimming Pools	Per Contract		Per Contract	0%		\$ -
Sings	Per Contract		Per Contract	0%		\$ -
Demolitions	Per Contract		Per Contract	0%		\$ -
Re-Roof						
Overlays (2 maximum)	\$ 1.61		\$ 1.61	0%		\$ -
Tear Off and Re-Roof	\$ 2.15		\$ 2.15	0%		\$ -
Tear Off, New Sheathing, and Re-Roof	\$ 2.69		\$ 2.69	0%		\$ -
Tenant Improvements	\$ 75.25		\$ 75.25	0%		\$ -
2602 BUILDING PERMIT VALUATION[^]						
\$1 - \$500	\$ 30.00		\$ 30.00	0%		\$ -
\$501 - \$2,000						
First \$500	\$ 30.00		\$ 30.00	0%		\$ -
Each additional \$500 or fraction thereof, to and including \$2,000	\$ 10.00		\$ 10.00	0%		\$ -
\$2,001 - \$25,000						
First \$2,000	\$ 60.00		\$ 60.00	0%		\$ -
Each additional \$1,000 or fraction thereof, to and including \$25,000	\$ 9.00		\$ 9.00	0%		\$ -
\$25,001 - \$50,000						
First \$25,000	\$ 267.00		\$ 267.00	0%		\$ -
Each additional \$10,000 or fraction thereof, to and including \$50,000	\$ 65.00		\$ 65.00	0%		\$ -
\$50,001 - \$100,000						
First \$50,000	\$ 429.50		\$ 429.50	0%		\$ -
Each additional \$10,000 or fraction thereof, to and including \$100,000	\$ 45.00		\$ 45.00	0%		\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
\$100,000 - \$500,000					
First \$100,000	\$ 654.50		\$ 654.50	0%	\$ -
Each additional \$10,000 or fraction thereof, to and including \$500,000	\$ 35.00		\$ 35.00	0%	\$ -
\$500,001 - \$1,000,000					
First \$500,000	\$ 2,054.50		\$ 2,054.50	0%	\$ -
Each additional \$10,000 or fraction thereof, to and including \$1,000,000	\$ 30.00		\$ 30.00	0%	\$ -
\$1,000,001+					
First \$1,00,000	\$ 3,554.50		\$ 3,554.50	0%	\$ -
Each additional \$10,000 or fraction thereof	\$ 20.00		\$ 20.00	0%	\$ -
2602 CALIFORNIA BUILDING STANDARDS COMMISSION FEE Per every \$25,000 or portion thereof in construction valuation	\$ 1.00		\$ 1.00	0%	\$ -
2911 MICROFILM FEE Per sheet of plans, calculations, and related documents	\$ 2.00		\$ 2.00	0%	\$ -
2601 PLAN CHECK FEE [^] - POOLS	\$ 80.63		\$ 80.63	0%	\$ -
2602 STRONG MOTION INSTRUMENTATION PROGRAM (\$MIP)					
Residential Structures	Valuation x \$0.00013		Valuation x \$0.00013	0%	\$ -
Commercial Structures	Valuation x \$0.00028		Valuation x \$0.00028	0%	\$ -
2606 TENTS, GRANDSTANDS, OR OTHER TEMPORARY STRUCTURES	\$ 53.75		\$ 53.75	0%	\$ -
2602 TRANSFER OF ISSUED PERMIT	\$ 32.25		\$ 32.25	0%	\$ -
2602 PERMIT REFUND FEE [^]	\$ 32.25		\$ 32.25	0%	\$ -
2607 BUILDING MODIFICATION/ALTERNATE MATERIALS REVIEW	\$ 596.00		\$ 596.00	0%	\$ -
2608 APPEAL OF BUILDING OFFICIAL	\$ 1,130.00		\$ 1,130.00	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
ELECTRICAL					
2602 PERMIT ISSUANCE FEE ¹ (EACH)	\$ 32.25		\$ 32.25	0%	\$ -
2602 DWELLINGS RE-WIRE					
Partial	\$ 53.75		\$ 53.75	0%	\$ -
Full	\$ 80.63		\$ 80.63	0%	\$ -
2602 MOTORS, GENERATORS, TRANSFORMERS, AND APPLIANCES - H.P./K.W./K.V.A. (EACH)					
0 - 3	\$ 8.06		\$ 8.06	0%	\$ -
3 - 50	\$ 21.50		\$ 21.50	0%	\$ -
51+	\$ 43.00		\$ 43.00	0%	\$ -
2602 MOVED BUILDINGS (EACH)	\$ 80.63		\$ 80.63	0%	\$ -
2602 OUTLETS AND RECEPTACLES (EACH)	\$ 0.54		\$ 0.54	0%	\$ -
2602 SERVICE					
0 - 200A	\$ 53.75		\$ 53.75	0%	\$ -
201A - 1,000A	\$ 64.50		\$ 64.50	0%	\$ -
1,000+ A	\$ 80.63		\$ 80.63	0%	\$ -
2773 SIGNS (EACH)	\$ 32.25		\$ 32.25	0%	\$ -
2602 SWIMMING POOLS OR SPAS (EACH)	\$ 32.25		\$ 32.25	0%	\$ -
2602 SWIMMING POOLS AND SPAS (EACH)	\$ 53.75		\$ 53.75	0%	\$ -
2602 SWITCHBOARD SUB-PANELS (EACH)					
0 - 600V	\$ 32.25		\$ 32.25	0%	\$ -
600+ V	\$ 64.50		\$ 64.50	0%	\$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY

CODE	FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2602	TEMPORARY POWER POLES (EACH)	\$ 21.50		\$ 21.50	0%	\$ -
	Additional Poles With Fixtures and/or Outlets (Each)	\$ 8.06		\$ 8.06	0%	\$ -
2602	YARD LIGHTING STANDARDS (EACH)	\$ 5.38		\$ 5.38	0%	\$ -
MECHANICAL						
2602	PERMIT ISSUANCE FEE^ (EACH)	\$ 32.25		\$ 32.25	0%	\$ -
2602	ALTER SYSTEMS - DUCTS, ETC. (EACH)	\$ 16.13		\$ 16.13	0%	\$ -
2602	APPLIANCE VENTS - APPLIANCE NOT INCLUDED (EACH)	\$ 10.75		\$ 10.75	0%	\$ -
2602	BOILERS AND AIR CONDITIONING UNITS (EACH)					
	0 - 3 HP / Tons OR 100,000 BTU	\$ 43.00		\$ 43.00	0%	\$ -
	3 - 50 HP / Tons OR 100,000 - 175,000 BTU	\$ 53.75		\$ 53.75	0%	\$ -
	50+ HP/ Tons or 175,000+ BTU	\$ 80.63		\$ 80.63	0%	\$ -
	Air Handler	\$ 43.00		\$ 43.00	0%	\$ -
2602	COMMERCIAL INCINERATORS (EACH)	\$ 69.75		\$ 69.75	0%	\$ -
2602	FURNANCES (EACH)	\$ 43.00		\$ 43.00	0%	\$ -
2602	MECHANICAL EXHAUST HOODS (EACH)					
	Commercial	\$ 80.63		\$ 80.63	0%	\$ -
	Residential	\$ 10.75		\$ 10.75	0%	\$ -
2602	OTHER HEATERS (EACH)	\$ 43.00		\$ 43.00	0%	\$ -
2602	VENTILATION FANS (EACH)	\$ 10.75		\$ 10.75	0%	\$ -
2602	NOT OTHERWISE LISTED (EACH)	\$ 10.75		\$ 10.75	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
CALCULATION METHOD FOR PER SQUARE FEET METHOD					
Dwellings	\$ 0.03		\$ 0.03	0%	\$ -
Residential Parking Garages	\$ 0.02		\$ 0.02	0%	\$ -
Restaurants	\$ 0.06		\$ 0.06	0%	\$ -
Industrial Plants	\$ 0.09		\$ 0.09	0%	\$ -
Stores, Churches, and Offices	\$ 0.01		\$ 0.01	0%	\$ -
Service Stations / Mini-Marts	\$ 0.01		\$ 0.01	0%	\$ -
Warehouses, Canopies, Covered Parking Structures, and Aircraft Hangers					
Aircraft Hangers (Per Fixture)					
0 - 50,000 Square Feet	\$ 0.02		\$ 0.02	0%	\$ -
50,001 + Square Feet	\$ 0.02		\$ 0.02	0%	\$ -
Not Otherwise Listed	\$ 0.04		\$ 0.04	0%	\$ -
PLUMBING					
2602 PERMIT ISSUANCE FEE^ (EACH)	\$ 32.25		\$ 32.25	0%	\$ -
2602 BACKFLOW PROTECTION DEVICES (EACH)	\$ 2.15		\$ 2.15	0%	\$ -
2602 BUILDING SEWERS (EACH)					
Non-Residential	\$ 75.25		\$ 75.25	0%	\$ -
Residential	\$ 37.63		\$ 37.63	0%	\$ -
2602 DRAINS, SINKS, AND ETC. (EACH)	\$ 5.38		\$ 5.38	0%	\$ -
2602 DWELLINGS RE-PIPE (FULL)	\$ 53.75		\$ 53.75	0%	\$ -
2602 GARBAGE DISPOSALS OR DISHWASHERS (EACH)	\$ 5.38		\$ 5.38	0%	\$ -
2602 GAS OUTLETS (EACH)	\$ 1.08		\$ 1.08	0%	\$ -
2602 MOVED BUILDINGS (EACH)	\$ 53.75		\$ 53.75	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
BUILDING AND SAFETY**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2602 PRIVATE SEWAGE SYSTEMS (EACH)	\$ 75.25		\$ 75.25	0%	\$ -
2602 RAINWATER SYSTEMS (Per Drain)	\$ 5.38		\$ 5.38	0%	\$ -
2602 REPAIR OR ALTERATION OF DRAINS OR VENTS (EACH)	\$ 5.38		\$ 5.38	0%	\$ -
2602 SAND TRAPS OR GREASE TRAPS (EACH)	\$ 50.00		\$ 50.00	0%	\$ -
2602 TRAPS (EACH)	\$ 5.38		\$ 5.38	0%	\$ -
2602 WATER HEATERS					
Up to 100,000 BTU	\$ 9.68		\$ 9.68	0%	\$ -
100,001 - 1,000,000 BTU	\$ 24.19		\$ 24.19	0%	\$ -
1,000,001+ BTU	\$ 60.74		\$ 60.74	0%	\$ -
Water Heater Gas Vent (Each)	\$ 10.75		\$ 10.75	0%	\$ -
2602 WATER PIPING (EACH)	\$ 5.38		\$ 5.38	0%	\$ -
2602 WATER SERVICE	\$ 53.75		\$ 53.75	0%	\$ -
2602 WATER SOFTENERS (EACH)	\$ 32.25		\$ 32.25	0%	\$ -
2602 YARD SPRINKLERS (EACH)	\$ 8.60		\$ 8.60	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
4113 DANGEROUS BUILDING INSPECTIONS - DEMOLITIONS					
Original Inspection	No Charge	3	\$ 942.00	-	\$ 2,826
Per Re-Inspection for Non-Compliance (no additional fee if corrected)	\$ 118.00	1	\$ 336.00	185%	\$ 218
Per Abatement (Administrative)	\$ 4,394.00	1	\$ 3,808.00	-13%	\$ (586)
Plus cost of contractor	Actual Cost		Actual Cost	-	\$ -
Summary Abatement - Without Notice	\$ 4,394.00	1	\$ 2,755.00	-37%	\$ (1,639)
Plus cost of contractor	Actual Cost		Actual Cost	-	\$ -
Title Release Process - All Abateements	\$ 177.00	1	\$ 297.00	68%	\$ 120
Plus county recording fees	Actual Cost		Actual Cost	-	\$ -
Plus Building Official Review and Sign Off	\$ 1,286.00	1	\$ 1,779.00	38%	\$ 493
4116 TRASH/NUISANCE ABATEMENT					
Original Inspection	No Charge	1,300	\$ 437.00	-	\$ 568,100
Per Re-Inspection for Non-Compliance (no additional fee if corrected)	\$ 118.00	1,300	\$ 383.00	225%	\$ 344,500
Per Abatement (Administrative)	\$ 177.00	30	\$ 297.00	68%	\$ 3,600
Plus cost of contractor	Actual Cost		Actual Cost	-	\$ -
Summary Abatement - Without Notice	\$ 355.00	20	\$ 1,920.00	441%	\$ 31,300
Plus cost of contractor	Actual Cost		Actual Cost	-	\$ -
4112 VEHICLE ABATEMENT					
Original Property Inspection	No Charge	250	\$ 354.00	-	\$ 88,500
2nd Inspection					
If violation is corrected	No Charge	140	\$ 300.00	-	\$ 42,000
If continued investigation is required	No Charge	50	\$ 300.00	-	\$ 15,000
3rd Inspection					
If violation is corrected	No Charge	40	\$ 300.00	-	\$ 12,000
If continued investigation is required	No Charge	15	\$ 300.00	-	\$ 4,500
Final Inspection and Removal	\$ 236.00	5	\$ 724.00	207%	\$ 2,440
Additional Charge Per Vehicle Over 1 Vehicle	\$ 56.00	2	\$ 64.75	16%	\$ 18
Removal and Disposal of Vehicles	Actual Cost		Actual Cost	-	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
CODE ENFORCEMENT**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
4110 WEED ABATEMENT					
Original Inspection	No Charge	240	\$ 519.00	-	\$ 124,560
Abatement (Administrative)	\$ 177.00	20	\$ 379.00	114%	\$ 4,040
Plus cost of contractor	Actual Cost		Actual Cost	-	\$ -
<hr/>					
OTHER					
Hearing Officer	No Charge	120	\$ 214.00	-	\$ 25,680

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING**

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
ADMINISTRATIVE					
2796 ALCOHOL LICENSE REVIEW (PER APPLICATION)	\$ 1,507.00		\$ 1,507.00	0%	\$ -
2739 DAY CARE PERMIT* (PER APPLICATION)	\$ 864.00		\$ 864.00	0%	\$ -
2747 NON-CONFORMING STATUS REVIEW (PER APPLICATION)	\$ 3,252.00		\$ 3,252.00	0%	\$ -
2746 RECYCLING PERMIT* (PER APPLICATION)	\$ 1,102.00		\$ 1,102.00	0%	\$ -
2795 SUMMARY VACATION REVIEW (PER APPLICATION)	\$ 2,293.00		\$ 2,293.00	0%	\$ -
2746 TEMPORARY USE PERMIT* (PER APPLICATION)					
Minor	\$ 215.00		\$ 215.00	0%	\$ -
Major	\$ 1,102.00		\$ 1,102.00	0%	\$ -
2705 ZONING LETTER (PER APPLICATION)	\$ 235.25		\$ 235.25	0%	\$ -
2705 ZONING REBUILD LETTER	\$ 697.25		\$ 697.25	0%	\$ -
APPEALS, TIME EXTENSIONS, ENVIRONMENTAL, and MISCELLANEOUS					
APPEALS					
2758 Airport Land Use Commission (ALUC)	\$ 1,439.00		\$ 1,439.00	0%	\$ -
2790 Planning Commission and Zoning Administrator Cases	\$ 2,719.00		\$ 2,719.00	0%	\$ -
2797 COPY OF ZONING OR GENERAL PLAN MAPS	\$25.00 + Sales Tax		\$25.00 + Sales Tax	0%	\$ -
2753 ENVIRONMENTAL IMPACT REPORT (MINIMUM REVIEW FEE)	\$ 101,400.00		\$ 101,400.00	0%	\$ -
2752 ENVIRONMENTAL INITIAL STUDY					
New Development (Completed by City)	\$ 7,373.00		\$ 7,373.00	0%	\$ -
Existing Development (Completed by City)	\$ 5,061.00		\$ 5,061.00	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
	Peer Review by Outside Consultant	\$ 2,312.00		\$ 2,312.00	0%	\$ -
2745	MODIFICATIONS/CLARIFICATION OF CONDITIONS (PER APPLICATION)	\$ 1,707.00		\$ 1,707.00	0%	\$ -
2702	PLANNING RE-INSPECTION (PER INSPECTION)	\$ 462.25		\$ 462.25	0%	\$ -
2797	PRINTED OR PHOTO COPIES OF PRINTED MATERIALS (PER PAGE)	\$ 0.10		\$ 0.10	0%	\$ -
2703	PUBLIC HEARING ADVERTISEMENTS / RE-ADVERTISEMENTS	\$ 504.00		\$ 504.00	0%	\$ -
	SPECIALIZED REPORT REQUESTS (PER 30 MINUTES OR PORTION)	\$ 26.75		\$ 26.75	0%	\$ -
2712	TIME EXTENSIONS					
	Per Application	\$ 755.00		\$ 755.00	0%	\$ -
	Public Hearing	\$ 1,880.00		\$ 1,880.00	0%	\$ -
2798	WILLIAMSON ACT CONTRACT REVIEW (PER APPLICATION)	\$ 1,265.00		\$ 1,265.00	0%	\$ -
DESIGN REVIEW						
2770	CONCEPTUAL DEVELOPMENT REVIEW (PER SUBMITTAL)	\$ 1,840.00		\$ 1,840.00	0%	\$ -
2770	GENERAL (PER SUBMITTAL)					
	Commercial, Industrial, and Multi-Family	\$ 3,827.00		\$ 3,827.00	0%	\$ -
	Commercial, Industrial, and Multi-Family Revision / Substantial Conformance	\$ 2,453.00		\$ 2,453.00	0%	\$ -
2771	LANDSCAPE AND IRRIGATION (SUBJECT TO WELO)					
	Commercial, Industrial, and Multi-Family	\$ 988.00		\$ 988.00	0%	\$ -
	Single Family Residential	\$ 408.50		\$ 408.50	0%	\$ -
2777	SINGLE FAMILY RESIDENTIAL					
	RC Zones, Manufactured Dwellings, and Subdivisions	\$ 524.75		\$ 524.75	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING**

CODE FEE DESCRIPTION DEVELOPMENT	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2701 AMENDMENT TO ZONING TEXT/INTERPRETATION OF ZONING TEXT (PER APPLICATION)	\$ 5,719.00		\$ 5,719.00	0%	\$ -
2748 CONDOMINIUM CONVERSION (PER APPLICATION)	\$ 10,967.00		\$ 10,967.00	0%	\$ -
2760 DEVELOPMENT AGREEMENT					
Per Application	\$ 14,043.00		\$ 14,043.00	0%	\$ -
Revisions	\$ 9,710.00		\$ 9,710.00	0%	\$ -
2764 GENERAL PLAN AMENDMENT REVIEW (Per Application)	\$ 10,678.00		\$ 10,678.00	0%	\$ -
LOCAL DEVELOPMENT MITIGATION FEE (LDMF) (1)					
Western Riverside County Multiple Species Habitat Conservation Plan (MSHCP)					
Residential					
Up to 8 Dwelling Units Per Acre (DUAC)	\$ 3,635.00		\$ 4,358.00	20%	\$ -
8 to 14 Dwelling Units Per Acre (DUAC)	\$ 1,515.00		\$ 1,817.00	20%	\$ -
More than 14 Dwelling Units Per Acre (DUAC)	\$ 670.00		\$ 803.00	20%	\$ -
Commercial (Per Acre)	\$ 16,358.00		\$ 19,615.00	20%	\$ -
Industrial (Per Acre)	\$ 16,358.00		\$ 19,615.00	20%	\$ -
2725 PLANNED RESIDENTIAL DEVELOPMENT (PER APPLICATION)	\$ 14,672.00		\$ 14,672.00	0%	\$ -
2730 RE-ZONING REQUEST (PER APPLICATION)	\$ 7,383.00		\$ 7,383.00	0%	\$ -
2706 SITE PLAN REVIEW					
Per Initial Application	\$ 15,198.00		\$ 15,198.00	0%	\$ -
Revision to Application	\$ 10,487.00		\$ 10,487.00	0%	\$ -
SPECIFIC PLAN REVIEW					
2766 Per Application or Actual Cost (whichever is greater)	\$ 29,805.00		\$ 29,805.00	0%	\$ -
2767 Revision To Existing Specific Plan	\$ 19,943.00		\$ 19,943.00	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2793	STREET NAME CHANGE	\$ 6,737.00		\$ 6,737.00	0%	\$ -
2719	TENTATIVE TRACT/REVERSION TO ACREAGE MAP REVIEW (PER APPLICATION)					
	10 Lots or Less	\$ 11,305.00		\$ 11,305.00	0%	\$ -
	Revision to Application	\$ 7,551.00		\$ 7,551.00	0%	\$ -
	More Than 10 Lots	\$ 16,336.00		\$ 16,336.00	0%	\$ -
	Revision to Application	\$ 11,489.00		\$ 11,489.00	0%	\$ -
2743	TRAFFIC PATTERN MODIFICATION (PER APPLICATION)	\$ 11,525.00		\$ 11,525.00	0%	\$ -
2743	VACATION OF STREETS, ALLEYS, OR PEDESTRIAN WALKWAYS	\$ 12,189.00		\$ 12,189.00	0%	\$ -
2723	VESTING MAP REVIEW (PER APPLICATION)					
	10 Lots or Less	\$ 18,907.00		\$ 18,907.00	0%	\$ -
	More Than 10 Lots	\$ 27,083.00		\$ 27,083.00	0%	\$ -
HISTORIC PRESERVATION						
2799	CERTIFICATE OF APPROPRIATENESS	No Charge		No Charge	0%	\$ -
2799	INSPECTION SERVICES					
	Initial Inspection	No Charge		No Charge	0%	\$ -
	Re-Inspections	\$ 159.00		\$ 159.00	0%	\$ -
2792	MILLS ACT PRESERVATION REVIEW (2)					
	Per Application	\$ 126.00		\$ 126.00	0%	\$ -
	Per Contract, Review, or Initiation Process	\$ 957.00		\$ 957.00	0%	\$ -
SIGNS						
2772	ADMINISTRATIVE SIGN REVIEW (PER APPLICATION)	\$ 189.00		\$ 189.00	0%	\$ -
2772	ESTABLISHING SIGN CRITERIA (PER APPLICATION)	\$ 988.00		\$ 988.00	0%	\$ -

**COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT
PLANNING**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2772	NEW OR REPLACEMENT SIGNS (EACH)	\$ 272.00		\$ 272.00	0%	\$ -
VARIANCES, MODIFICATIONS, EXCEPTIONS, AND FAIR HOUSING REQUESTS						
2740	WITH SIGNATURES - RESIDENTIAL ZONES ONLY	\$ 1,854.00		\$ 1,854.00	0%	\$ -
2740	WITHOUT SIGNATURES - ALL ZONES	\$ 2,780.00		\$ 2,780.00	0%	\$ -
ZONING PLAN CHECK WITH BUILDING PERMITS						
2779	PLAN CHECK - AFTER HOURS° (PER HOUR)	\$ 210.00		\$ 210.00	0%	\$ -
2779	COMMERCIAL, INDUSTRIAL, AND MULTI-FAMILY TENANT IMPROVEMENTS, MINOR ADDITIONS, OR EXTERIOR REMODEL° (PER SUBMITTAL)	\$ 323.00		\$ 323.00	0%	\$ -
2779	LANDSCAPE/IRRIGATION - MINOR° Not Subject to WELO or WQMP Requirements	\$ 54.00		\$ 54.00	0%	\$ -
2779	NEW CONSTRUCTION° (PER SUBMITTAL)					
	Commercial, Industrial, and Multi-Family	\$ 578.00		\$ 578.00	0%	\$ -
	Single-Family Residential	\$ 289.00		\$ 289.00	0%	\$ -
2779	PATIO COVERS, ETC.°	\$ 54.00		\$ 54.00	0%	\$ -
OTHER FEES						
2708	CONDITIONAL USE PERMIT° (PER APPLICATION)	\$ 9,261.00		\$ 9,261.00	0%	\$ -
2707	MINOR CONDITIONAL USE PERMIT° (PER APPLICATION)	\$ 4,233.00		\$ 4,233.00	0%	\$ -
2713	PARCEL MAP/WAIVER OF PARCEL MAP (PER APPLICATION)	\$ 8,734.00		\$ 8,734.00	0%	\$ -
	New Application	\$ 5,898.00		\$ 5,898.00	0%	\$ -
	Revised Application	\$ 3,952.00		\$ 3,952.00	0%	\$ -

COMMUNITY AND ECONOMIC DEVELOPMENT DEPARTMENT PLANNING

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2713 PARCEL MAP REVISION	\$ 5,906.00		\$ 5,906.00	0%	\$ -
2718 STOREFRONT RETAIL COMMERCIAL CANNABIS BUSINESS PERMIT (PER APPLICATION) (3)					
Permit Application Fee	\$ 13,842.00		\$ 13,842.00	0%	\$ -
Site Review	\$ 17,864.00		\$ 17,864.00	0%	\$ -
Application Appeals	\$ 5,579.00		\$ 5,579.00	0%	\$ -

- (1) Fees set by Western Riverside County Regional Conservation Authority.
- (2) On March 19, 2024, City Council approved reduction the cost recovery level for Mills Act Fees to 30% of full cost paid by applicant.
- (3) On October 24, 2023, City Council approved Commercial Cannabis Sales Permit - Evaluation for Permit Application Fee and Site Review; and Application Appeals was approved by City Council on January 23, 2024.

FINANCE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2304 CLOSE-OUT SALE REGULATION / PERMIT					
License Fee (First 10 days)	\$ 24.50		\$ 24.50	-	\$ -
Each Additional Day	\$ 7.50		\$ 7.50	-	\$ -
Extension Fee (Extend License Term)	\$ 7.50		\$ 7.50	-	\$ -
Each Additional Day	\$ 7.50		\$ 7.50	-	\$ -
2306 NON-SUFFICIENT FUNDS (NSF) PROCESSING FEE (CITYWIDE FEE)					
Initial Non-Sufficient Funds Fee	\$ 26.75	146	\$ 30.00	12%	\$ 475
Subsequent Non-Sufficient Funds Fee (Each)	\$ 37.50	14	\$ 45.00	20%	\$ 105
2303 STREET VENDOR REGULATION / PERMIT					
New Applicant / Business					
1 Cart (Per Year)	\$ 37.00	5	\$ 30.00	-19%	\$ (35)
Each Additional Cart (Per Year)	\$ 9.50	0	\$ 7.50	-21%	\$ -
Renewal Applicant / Business					
1 Cart (Per Year)	\$ 32.25	17	\$ 28.75	-11%	\$ (60)
Each Additional Cart (Per Year)	\$ 9.50	0	\$ 7.50	-21%	\$ -
2302 TAXICAB FRANCHISE APPLICATION					
Per Initial Application	\$ 543.00		\$ 543.00	-	\$ -
Per Renewal Application	\$ 543.00		\$ 543.00	-	\$ -
2301 TRANSIT PERMIT					
New Application	\$ 95.00	24	\$ 83.00	-13%	\$ (288)
Renewal (Valid for 3 Years)	\$ 81.50	14	\$ 41.50	-49%	\$ (560)
THE FOLLOWING FEES ARE INCLUDED IN BUSINESS TAX RATES SCHEDULE					
DUPLICATE BUSINESS TAX REGISTRATION NOTICE AND/OR CERTIFICATE (RMC 5.04.190)	\$ 14.00	200	\$ 12.75	-9%	\$ (250)
REFUND PROCESSING CHARGE TO COVER ADMINISTRATIVE COSTS (RMC 5.04.230)	\$ 31.00	30	\$ 31.00	0%	\$ -
TAX-FREE CERTIFICATE PROCESSING FEE (RMC 5.04.090)	\$ 12.00	600	\$ 25.00	108%	\$ 7,800

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
ADMINISTRATIVE						
3537 AMBULANCE FRANCHISE APPLICATION (PER APPLICATION)	\$ 1,997.25		\$ 4,711.00	136%		\$ -
3539 AMBULANCE PERMIT INSPECTION	\$ 100.00		\$ 79.00	-21%		\$ -
3538 FIRE FACILITY RENTAL (8 HOURS PER RESERVATION)						
Training Classrooms						
Large	\$ 134.25		\$ 134.25	0%		\$ -
Small	\$ 64.50		\$ 64.50	0%		\$ -
Drill Ground Props						
Auto Extrication	\$ 53.75		\$ 53.75	0%		\$ -
Class A	\$ 107.50		\$ 107.50	0%		\$ -
Confined Space	\$ 161.25		\$ 161.25	0%		\$ -
Drafting Pit	\$ 107.50		\$ 107.50	0%		\$ -
Drill Tower	\$ 161.25		\$ 161.25	0%		\$ -
Flashover	\$ 107.50		\$ 107.50	0%		\$ -
Forcible Entry	\$ 53.75		\$ 53.75	0%		\$ -
Hazmat	\$ 161.25		\$ 161.25	0%		\$ -
LARRO	\$ 107.50		\$ 107.50	0%		\$ -
Rescue Systems 1	\$ 161.25		\$ 161.25	0%		\$ -
Trench Rescue	\$ 161.25		\$ 161.25	0%		\$ -
Vehicle Fire Area	\$ 107.50		\$ 107.50	0%		\$ -
Vent Over Fire	\$ 107.50		\$ 107.50	0%		\$ -
Ventilation - Roof	\$ 134.25		\$ 134.25	0%		\$ -
ADMINISTRATIVE CITATION						
3506 ADMINISTRATIVE CITATION (PER VIOLATION)						
Warning	No Charge		No Charge	0%		\$ -
1st Citation	\$ 100.00		\$ 100.00	0%		\$ -
2nd Citation	\$ 200.00		\$ 200.00	0%		\$ -
3rd Citation	\$ 500.00		\$ 500.00	0%		\$ -
Subsequent Citations (Each)	\$ 500.00		\$ 500.00	0%		\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
3506 ADMINISTRATIVE CITATION WITH SIGNIFICANT RISK (PER VIOLATION)						
1st Citation	\$ 500.00		\$ 500.00	0%		\$ -
Subsequent Citations (Each)	\$ 500.00		\$ 500.00	0%		\$ -
3506 ADMINISTRATIVE CIVIL PENALTY (PER VIOLATION, PER DAY) (Maximum amount \$100,000, plus interest on unpaid penalties)	\$ 1,075.00		\$ 1,075.00	0%		\$ -
3505 HAZARDOUS MATERIALS ADMINISTRATIVE CITATION (PER VIOLATION)						
Warning	No Charge		No Charge	0%		\$ -
1st Citation	\$ 100.00		\$ 100.00	0%		\$ -
2nd Citation	\$ 200.00		\$ 200.00	0%		\$ -
3rd Citation	\$ 500.00		\$ 500.00	0%		\$ -
Subsequent Citations (Each)	\$ 500.00		\$ 500.00	0%		\$ -
3505 HAZARDOUS MATERIALS ADMINISTRATIVE CITATION WITH SIGNIFICANT RISK (PER VIOLATION)						
1st Citation	\$ 500.00		\$ 500.00	0%		\$ -
Subsequent Citations (Each)	\$ 500.00		\$ 500.00	0%		\$ -
3509 ILLEGAL FIREWORK ADMINISTRATIVE CITATION (PER VIOLATION)						
1st Citation	\$ 1,000.00		\$ 1,500.00	0%		\$ -
Subsequent Citations (Each)	\$ 1,000.00		\$ 1,500.00	0%		\$ -
Additional Response Cost (Per Incident)	Actual Cost		Actual Cost	0%		\$ -
HEARING OFFICER	Actual Cost		Actual Cost	0%		\$ -
EMERGENCY RESPONSE COST RECOVERY						
3526 ELECTRICAL HAZARD RESPONSE Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
3532 HAZARDOUS MATERIAL RESPONSE Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -
3525 ILLEGAL BURN RESPONSE Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -
3522 MEDICAL AID RESPONSE	Negotiated Contract	Negotiated Contract	Negotiated Contract	0%		\$ -
3107 DRIVING UNDER THE INFLUENCE (DUI) ACCIDENT RESPONSE COST RECOVERY Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -
3107 EMERGENCY RESPONSE FROM CRIMINAL OR NEGLIGENT ACTIVITIES Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -
INVESTIGATIONS						
3505 HAZARDOUS MATERIALS INVESTIGATION Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -
3510 REQUESTED FIRE INVESTIGATION Full hourly and burden rate of responding RFD personnel	Actual Cost		Actual Cost	0%		\$ -
PLAN CHECK AND INSPECTION FEES						
3518 ABOVE GROUND FUEL TANK INSTALLATION / REMOVAL [^] Single tank	\$ 507.00	2	\$ 537.00	6%		\$ 60
Additional tank(s) (Each)	\$ 211.00		\$ 157.00	-26%		\$ -
3519 UNDERGROUND FUEL TANK INSTALLATION / REMOVAL [^] Single tank	\$ 1,182.00	6	\$ 748.00	-37%		\$ (2,604)
Additional tank(s) (Each)	\$ 380.00		\$ 175.00	-54%		\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
2601 AFTER HOURS PLAN CHECK (Per Hour; 1 Hour Minimum @ 2.5 x Rate)	\$ 136.41	40	\$ 121.00	-11%	-	\$ (616)
2601 AFTER HOURS INSPECTION (Per Hour; 1 Hour Minimum @ 2.5 x Rate)	\$ 107.07	40	\$ 153.00	43%	-	\$ 1,837
3516 CALIFORNIA FIRE CODE (CFC) - WITHOUT INSPECTION	\$ 91.25	29	\$ 173.00	90%	-	\$ 2,371
THIRD AND SUBSEQUENT PLAN REVIEW SUBMITTAL - Per Hour (NEW FY 2024/25)	N/A		\$ 153.00	0%	-	\$ -
FINAL AS-BUILT (REVISION) PLAN CHECK - Per Hour (NEW FY 2024/25)	N/A		\$ 153.00	0%	-	\$ -
2601 THIRD AND SUBSEQUENT INSPECTIONS	Actual Cost		Actual Cost	0%	-	\$ -
3517 CALIFORNIA FIRE CODE INSPECTION (CFC) / PERMIT						
Small - Issuance of permit with field inspection	\$ 363.25	112	\$ 506.00	39%	-	\$ 15,988
Large - Issuance of permit with field inspection	\$ 635.25	10	\$ 813.00	28%	-	\$ 1,778
Additional RFD stand-by time (if necessary)	Actual Cost		Actual Cost	0%	-	\$ -
3529 FIRE ALARM SYSTEM PLAN CHECK ^						
1 - 10 devices	\$ 473.00	46	\$ 380.00	-20%	-	\$ (4,278)
11+ devices (Per 10 Devices)	\$ 244.00	126	\$ 262.00	7%	-	\$ 2,268
3533 REQUESTED FIRE INSPECTION SERVICE (PER INSPECTION)	\$ 211.00	50	\$ 210.00	0%	-	\$ (50)
FIRE PROTECTION PLAN (FPP) REVIEW (NEW FY 2024/25)	N/A	3	\$ 602.00	0%	-	\$ 1,806
HAZARDOUS MATERIAL ANALYSIS REPORT (NEW FY 2024/25)	N/A	5	\$ 740.00	0%	-	\$ 3,700
HIGH PILE (NEW FY 2024/25)						
0 to 20,000 square feet	N/A	3	\$ 329.00	0%	-	\$ 987
20,000+ square feet	N/A	29	\$ 668.00	0%	-	\$ 19,372
DEFENSIBLE SPACE REVIEW / INSPECTION (NEW FY 2024/25)	N/A		\$ 167.00	0%	-	\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
PERFORMANCE BASED REVIEW (NEW FY 2024/25)	N/A	3	\$ 637.00	0%	\$ 1,911
ALTERNATIVE MEANS AND METHOD REVIEW (NEW FY 2024/25)	N/A	30	\$ 661.00	0%	\$ 19,830
ROCKET LAUNCH (NEW FY 2024/25)	N/A	1	\$ 76.75	0%	\$ 77
BURN PERMIT (NEW FY 2024/25)	N/A	2	\$ 148.00	0%	\$ 296
BLASTING PERMIT (NEW FY 2024/25)	N/A	3	\$ 415.00	0%	\$ 1,245
FIRE ALARM CONTROL PANEL / COMMUNICATOR (CHARGE OUT ONLY) (NEW FY 2024/25)	N/A	40	\$ 236.00	0%	\$ 9,440
SPRINKLER SYSTEM PLAN CHECK ^ / INSPECTION					
3527 Fire Sprinkler System - New Installation; Residential and Commercial	\$ 445.00	158	\$ 655.00	47%	\$ 33,180
1 - 199 Sprinklers	\$ 826.50		DELETE	0%	\$ -
100-199 Sprinklers	\$ 381.50	21	\$ 352.00	-8%	\$ (620)
200+ Sprinklers (Per 100 Sprinklers)					
3528 Fire Sprinkler System - Tenant Improvements; Residential and Commercial	\$ 254.75	61	\$ 368.00	44%	\$ 6,908
1 - 199 Sprinklers	\$ 508.25		DELETE	0%	\$ -
100-199 Sprinklers	\$ 381.50		\$ 352.00	-8%	\$ -
200+ Sprinklers (Per 100 Sprinklers)	\$ 190.25		\$ 190.25	0%	\$ -
5-Year Certification					
FIXED EXTINGUISHING SYSTEMS PLAN CHECK ^					
3514 FIXED EXTINGUISHING SYSTEMS PLAN CHECK ^					
Hood Systems (Single System)	\$ 414.00	18	\$ 419.00	1%	\$ 90
New	\$ 355.00		\$ 250.00	-30%	\$ -
Tenant Improvements					
Clean Agent Systems (Single System)	\$ 499.00		\$ 537.00	8%	\$ -
New	\$ 355.00	9	\$ 368.00	4%	\$ 117
Tenant Improvements					

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
3530 FIRE PROTECTION UNDERGROUND SYSTEM PLAN CHECK [^]						
Small (Per Plan)	\$ 499.00	26	\$ 537.00	8%		\$ 988
Large (Per Plan)	\$ 946.00	11	\$ 1,009.00	7%		\$ 693
3506 FIRE SAFETY INSPECTIONS						
Group A						
A-1 Theaters, Concert Halls	\$ 204.25	6	\$ 250.00	22%		\$ 275
A-2 Banquet Halls, Bars	\$ 96.75	120	\$ 199.00	106%		\$ 12,270
A-3 Arcades, Churches, Bowling	\$ 96.75	136	\$ 199.00	106%		\$ 13,906
A-4 Indoor Sporting, Skating Rink	\$ 113.95	1	\$ 301.00	164%		\$ 187
A-5 Outdoor Amusement Park	\$ 324.00	1	\$ 352.00	9%		\$ 28
Group B						
Multi-Story (Per Floor)	\$ 54.00		\$ 51.25	-5%		\$ -
Office Type: 0 - 299 Square Feet	\$ 58.05	2,100	\$ 96.25	66%		\$ 80,220
Office Type: 300 - 9,999 Square Feet	\$ 96.75	14	\$ 199.00	106%		\$ 1,432
Office Type: 10,000+ Square Feet	\$ 173.08	5	\$ 301.00	74%		\$ 640
Group E						
1 - 100 Students	\$ 113.95	133	\$ 148.00	30%		\$ 4,529
101 - 500 Students	\$ 204.25	14	\$ 250.00	22%		\$ 641
500 - 1,500 Students	\$ 371.00	12	\$ 403.00	9%		\$ 384
1,500+ Students	\$ 528.00	4	\$ 557.00	5%		\$ 116
Group F - Factory and Manufacturing	\$ 173.08	168	\$ 301.00	74%		\$ 21,491
Group H - Hazardous	\$ 204.25	3	\$ 352.00	72%		\$ 443
Group I - Institutional Jails	\$ 294.55	5	\$ 455.00	54%		\$ 802
Group M - Retail Sales						
0 - 9,999 Square Feet	\$ 96.75	433	\$ 250.00	158%		\$ 66,357
10,000+ Square Feet	\$ 173.08		\$ 455.00	163%		\$ -
Group R - Apartments, Condominiums, Hotels, and Motels						
3 - 4 Rooms	\$ 58.05	10	\$ 96.25	66%		\$ 382
5 - 10 Rooms	\$ 77.40	59	\$ 96.25	24%		\$ 1,112
11 - 20 Rooms	\$ 96.75	18	\$ 148.00	53%		\$ 923
21 - 30 Rooms	\$ 134.38	168	\$ 199.00	48%		\$ 10,857
31 - 50 Rooms	\$ 173.08	1,250	\$ 250.00	44%		\$ 96,156
51 - 100 Rooms	\$ 250.48		\$ 352.00	41%		\$ -
100+ Rooms	\$ 326.80		\$ 455.00	39%		\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
Group R-3 - Residential Licensed Facility						
1 - 6 Persons	No Charge		\$ 173.00	0%		\$ -
7 - 30 Persons	\$ 204.25	25	\$ 250.00	22%		\$ 1,144
31+ Persons	\$ 294.55		\$ 352.00	20%		\$ -
Group S - Storage Facilities						
Group U - Garages and Miscellaneous Buildings						
0 - 300 Square Feet	\$ 58.05	50	\$ 96.25	66%		\$ 1,910
301 - 10,000 Square Feet	\$ 96.75	50	\$ 148.00	53%		\$ 2,563
10,001+ Square Feet	\$ 134.38		\$ 301.00	124%		\$ -
Fire Safety Certifications (FSC; Per Year)	\$ 45.15		\$ 70.75	57%		\$ -
Fire and Life Safety Self-Certification Inspection (New FY 2024/25)	N/A		\$ 64.00	0%		\$ -
3509 FIREWORKS DISPLAY INSPECTION / PERMIT						
Fee Category Determined by Riverside Fire Department						
Small Display (0 - 4 Hours)	\$ 592.00	4	\$ 569.00	-4%		\$ (92)
Large Display (4 - 8 Hours)	\$ 1,064.00	2	\$ 978.00	-8%		\$ (172)
Extra Large Display (8+ Hours)	\$ 1,892.00	2	\$ 1,797.00	-5%		\$ (190)
Full hourly and burden rate of RFD personnel on stand-by if determined necessary by Chief of Fire	Actual Cost		Actual Cost	0%		\$ -
HAZARDOUS MATERIALS USAGE / PERMIT (BUSINESS EMERGENCY PLAN)						
3502 Plan I	\$ 532.00	459	\$ 578.00	9%		\$ 21,114
3503 Plan II	\$ 610.00	269	\$ 668.00	10%		\$ 15,602
3504 Plan III	\$ 727.00	147	\$ 803.00	10%		\$ 11,172
3541 Plan IV	\$ 1,078.00	42	\$ 1,209.00	12%		\$ 5,502
3542 Plan IV	\$ 1,195.00	253	\$ 1,345.00	13%		\$ 37,950
Above ground Petroleum Storage Act (APSA)						
3543 Tier I	\$ 649.00	73	\$ 713.00	10%		\$ 4,672
3544 Tier II	\$ 805.00	20	\$ 893.00	11%		\$ 1,760
3545 Tier III	\$ 961.00	2	\$ 1,074.00	12%		\$ 226

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
3536 NEW CONSTRUCTION PLAN CHECK, INSPECTION, AND RE-INSPECTION						
Apartments						
500 Square Feet	\$ 254.78		\$ 301.00	18%		\$ -
5,000 Square Feet	\$ 414.00		\$ 352.00	-15%		\$ -
10,000 Square Feet	\$ 650.00		\$ 671.00	3%		\$ -
100,000 Square Feet	\$ 1,359.00		\$ 1,214.00	-11%		\$ -
Commercial						
500 Square Feet	\$ 190.28		\$ 301.00	58%		\$ -
5,000 Square Feet	\$ 381.63		\$ 419.00	10%		\$ -
10,000 Square Feet	\$ 627.00		\$ 671.00	7%		\$ -
100,000 Square Feet	\$ 1,301.00		\$ 1,112.00	-15%		\$ -
Commercial Tenant Improvements						
500 Square Feet	\$ 190.28		\$ 250.00	31%		\$ -
5,000 Square Feet	\$ 355.00		\$ 368.00	4%		\$ -
10,000 Square Feet	\$ 601.00		\$ 645.00	7%		\$ -
100,000 Square Feet	\$ 1,301.00		\$ 1,009.00	-22%		\$ -
Hotels and Motels						
500 Square Feet	\$ 190.28		\$ 301.00	58%		\$ -
5,000 Square Feet	\$ 381.63		\$ 419.00	10%		\$ -
10,000 Square Feet	\$ 624.00		\$ 671.00	8%		\$ -
100,000 Square Feet	\$ 1,537.00		\$ 1,214.00	-21%		\$ -
Hotel and Motel Tenant Improvements						
500 Square Feet	\$ 190.28		\$ 301.00	58%		\$ -
5,000 Square Feet	\$ 381.63		\$ 419.00	10%		\$ -
10,000 Square Feet	\$ 624.00		\$ 671.00	8%		\$ -
100,000 Square Feet	\$ 1,301.00		\$ 1,009.00	-22%		\$ -
Industrial						
500 Square Feet	\$ 190.28		DELETE	0%		\$ -
5,000 Square Feet	\$ 381.63		DELETE	0%		\$ -
10,000 Square Feet	\$ 592.00		DELETE	0%		\$ -
100,000 Square Feet	\$ 1,301.00		DELETE	0%		\$ -
Low and Moderate Hazard Storage						
500 Square Feet	\$ 317.13		\$ 368.00	16%		\$ -
5,000 Square Feet	\$ 592.00		\$ 537.00	-9%		\$ -
10,000 Square Feet	\$ 1,005.00		\$ 824.00	-18%		\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
100,000 Square Feet	\$ 1,596.00		\$ 1,214.00	-24%	\$ -
Parking Structures (New FY 2024/25)					
500 Square Feet	N/A		\$ 144.00	0%	\$ -
5,000 Square Feet	N/A		\$ 211.00	0%	\$ -
10,000 Square Feet	N/A		\$ 329.00	0%	\$ -
100,000+ Square Feet	N/A		\$ 514.00	0%	\$ -
Residential Remodels and Additions	No Charge		\$ 228.00	0%	\$ -
Single Family Dwellings and Duplexes	No Charge		\$ 177.00	0%	\$ -
Accessory Dwelling Unit (New FY 2024/25)	N/A		\$ 144.00	0%	\$ -
Shell Buildings For All Commercial Uses					
500 Square Feet	\$ 254.78		\$ 199.00	-22%	\$ -
5,000 Square Feet	\$ 508.48		\$ 266.00	-48%	\$ -
10,000 Square Feet	\$ 762.18		\$ 466.00	-39%	\$ -
100,000 Square Feet	\$ 1,335.15		\$ 600.00	-55%	\$ -
3531 PETROLEUM TANK INSPECTION—ABOVE GROUND (APSA)—					
Inspection fee per site with tank capacity:					
Less than 10,000 Gallons	\$ 113.95		DELETE	0%	\$ -
10,001 to 100,000 Gallons	\$ 181.68		DELETE	0%	\$ -
100,000+ Gallons	\$ 318.20		DELETE	0%	\$ -
2702 PLANNING APPLICATION REVIEW - ALL APPLICATION TYPES (per applicatio	\$ 148.00		\$ 134.00	-9%	\$ -
Additional Fees for Environmental Review					
Initial Environmental Study	\$ 381.50		\$ 942.00	147%	\$ -
Environmental Impact Report	\$ 636.25		\$ 1,099.00	73%	\$ -
OTHER FEES					
3119 COPY FEES					
First page	\$ 0.65		\$ 0.65	0%	\$ -
Additional page(s) (Each)	\$ 0.10		\$ 0.10	0%	\$ -

RIVERSIDE FIRE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
3544 FALSE ALARM RESPONSE PENALTIES (WITHIN A 12 MONTH PERIOD)					
1st Response	No Charge		No Charge	0%	\$ -
2nd Response	No Charge		No Charge	0%	\$ -
3rd Response	\$ 376.25		\$ 376.25	0%	\$ -
4th Response	\$ 430.00		\$ 430.00	0%	\$ -
5th Response	\$ 559.00		\$ 559.00	0%	\$ -
Subsequent Response (Each)	\$ 935.25		\$ 935.25	0%	\$ -
3521 HAZARDOUS MATERIALS RECORDS SEARCH (PER HOUR)	\$ 181.50		\$ 181.50	0%	\$ -
2906 INCIDENT REPORT COPY FEES	\$ 5.35		\$ 39.25	634%	\$ -
3543 IN-HOUSE BEP SUBMITTAL SUPPORT	\$ 127.00		\$ 90.25	-29%	\$ -

RIVERSIDE PUBLIC LIBRARY

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
5111 DAMAGED MATERIAL REPAIRS	Actual Cost		Actual Cost	0%		\$ -
5112 HISTORIC PHOTOGRAPH REQUEST If no negative exists, requesting party shall pay for the production of the negative; it shall become Library property	Actual Cost		Actual Cost	0%		\$ -
5103 INTER-LIBRARY BOOK RETRIEVAL (PER BOOK)	\$ 2.00	39	\$ 2.00	0%		\$ -
5101 LIBRARY ROOM RENTAL MAIN LIBRARY						
Room Rental						
Reservation Processing Fee (Non-Refundable)	\$ 25.00	16	\$ 27.25	9%		\$ 36.00
PA System (flat rate)	\$ 50.00	7	\$ 50.00	0%		\$ -
Podium (flat rate)	\$ 50.00	2	\$ 50.00	0%		\$ -
Projector and Screen (flat rate)	\$ 50.00	7	\$ 50.00	0%		\$ -
TV and DVD (flat rate)	\$ 75.00	2	\$ 75.00	0%		\$ -
After Hours Staff Fee	\$ 40.00	37	\$ 40.00	0%		\$ -
Per Library employee; Minimum 2; \$40 per hour per employee						
Alcohol Service (ABC License required)	\$ 125.00		\$ 125.00	0%		\$ -
Community Room and Covered Arcade						
Deposit	\$ 500.00		\$ 500.00	0%		\$ -
Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	\$ 200.00		\$ 200.00	0%		\$ -
Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	\$ 250.00		\$ 250.00	0%		\$ -
Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	\$ 350.00		\$ 350.00	0%		\$ -
Main Community Room						
Deposit	\$ 500.00	12	\$ 500.00	0%		\$ -
Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	\$ 105.00	5	\$ 105.00	0%		\$ -

RIVERSIDE PUBLIC LIBRARY

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	\$ 130.00	4	\$ 130.00	0%	\$ -
Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	\$ 180.00	2	\$ 180.00	0%	\$ -
Main Covered Arcade					
Deposit	\$ 500.00	1	\$ 500.00	0%	\$ -
Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	\$ 160.00		\$ 160.00	0%	\$ -
Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	\$ 200.00		\$ 200.00	0%	\$ -
Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	\$ 280.00		\$ 280.00	0%	\$ -
Multi-Purpose Room / Event Terrace					
Deposit	\$ 500.00		\$ 500.00	0%	\$ -
Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	\$ 105.00		\$ 105.00	0%	\$ -
Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	\$ 130.00		\$ 130.00	0%	\$ -
Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	\$ 180.00		\$ 180.00	0%	\$ -
Archive Reading Room (Off-Hour Events Only)					
Deposit	\$ 250.00		\$ 250.00	0%	\$ -
Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	\$ 30.00		\$ 30.00	0%	\$ -
Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	\$ 40.00		\$ 40.00	0%	\$ -

RIVERSIDE PUBLIC LIBRARY

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Group 3 - Non-Resident and for-profit organizations located outside City limits (per hour)	\$ 55.00		\$ 55.00	0%	\$ -
5101 LIBRARY ROOM RENTAL					
ALL OTHER BRANCHES: ARLINGTON, ARLANZA, LA SIERRA, ORANGE TERRACE, SPC JESUS S. DURAN EASTSIDE LIBRARY, AND SSGT SALVADOR J. LARA CASA BLANCA LIBRARY					
Reservation (Non-Refundable)	\$ 21.50	29	\$ 24.75	15%	\$ 94.25
Cleaning Fee	\$ 21.50	32	\$ 28.50	33%	\$ 224.00
Required if refreshments are served and/or use of craft materials					
Group 1 - Non Profit Organization within the City limits and Riverside Public Schools (per hour)	No Charge		No Charge	0%	\$ -
Group 2 - City of Riverside residents, for-profit organizations within the City, and non-profit organization outside of City limits (per hour)	\$ 107.50	5	\$ 107.50	0%	\$ -
5113 OVERDUE COLLECTION FINE	No Charge		No Charge	0%	\$ -
5110 OVERDUE MATERIALS PROCESSING FINES (PER ITEM PER DAY)	No Charge		No Charge	0%	\$ -
2906 PRINTING / COPY SERVICES					
Black and white	\$ 0.15	94,318	\$ 0.15	0%	\$ -
Color	\$ 0.20	8,546	\$ 0.20	0%	\$ -
Walk-Up (black and white or color)	\$ 0.20	61,281	\$ 0.20	0%	\$ -
5105 REPLACEMENT OF LOST CARDS (PER CARD)	No Charge	3,541	No Charge	0%	\$ -
5106 REPLACEMENT OF LOST LIBRARY ITEMS (PER ITEM)					
City Processing	\$ 10.75	176	\$ 10.75	0%	\$ -
Collection fee (if required)	\$ 10.00	179	\$ 10.25	3%	\$ 44.75
Item replacement	Actual Cost		Actual Cost	0%	\$ -
5102 RESERVATION OF LIBRARY MATERIALS	No Charge		No Charge	0%	\$ -

RIVERSIDE PUBLIC LIBRARY

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
5104 RETRIEVAL OF PERIODICALS					
Per periodical	No Charge		No Charge	0%	\$ -
Per Microfilm/Microfiche	No Charge		No Charge	0%	\$ -
5114 3D PRINTING (PER GRAM/FILAMENT)	\$ 0.10	178	\$ 0.10	0%	\$ -

MUSEUM OF RIVERSIDE

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
5301 ADMISSION						
Main Museum (Closed)	N/A	-	N/A	-	-	\$ -
Heritage House (suggested donation of \$5.00 per person)	No Charge	-	No Charge	-	-	\$ -

OFFICE OF THE CITY CLERK

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
1202 CANDIDATE NOMINATION FILING						
City Council	\$ 25.00		\$ 25.00	-		\$ -
Mayor	\$ 25.00		\$ 25.00	-		\$ -
1206 CANDIDATE STATEMENT FILING	No Charge		No Charge	-		\$ -
1201 DOCUMENT CERTIFICATION (EACH)	\$ 9.50		\$ 10.00	5%		\$ -
1204 DOCUMENT DUPLICATION (PER COPY)	\$ 0.10		\$ 0.11	10%		\$ -
1204 ELECTRONIC DATA RECORDS REQUEST						
Per CD	\$ 0.43		\$ 1.00	133%		\$ -
Per Flash Drive	\$ 0.48		\$ 3.00	525%		\$ -
1207 PASSPORT APPLICATION EXECUTION FEE (PER APPLICATION)	\$ 35.00		\$ 35.00	-		\$ -
1208 PASSPORT PHOTO (PER PERSON)	\$ 8.00	6,000	\$ 6.00	-25%		\$ (12,000)
1205 POLITICAL REFORM ACT LATE FILING (PER DAY; MAXIMUM \$100.00)	\$ 10.00		\$ 10.00	-		\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
RECREATION						
5214 ADULT CONTRACT CLASSES (RMC 3.30.030)	Actual Cost		Actual Cost	0%		\$ -
5222 ADULT SPORTS PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0%		\$ -
Adult Basketball	\$ 300.00	120	\$ 349.00	16%		\$ 5,880.00
Fitness Center Daily Rate	\$ 3.00	25	\$ 3.00	0%		\$ -
Pay and Play Basketball Daily Rate	\$ 3.00	1,250	\$ 3.00	0%		\$ -
Pay and Play Volleyball Daily Rate	\$ 3.00	200	\$ 3.00	0%		\$ -
Fitness Center 1 Month Membership	\$ 15.00	100	\$ 16.00	7%		\$ 100.00
5228 CHALLENGED CITIZEN ACTIVITIES (RMC 3.30.030)	Actual Cost		Actual Cost	0%		\$ -
Friendly Stars	\$ 60.00	175	\$ 80.00	33%		\$ 3,500.00
5225 CITYWIDE SPECIAL EVENTS (RMC 3.30.030)	No Charge		No Charge	0%		\$ -
5212 DAY CAMP AND OTHER YOUTH CLASS PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0%		\$ -
1 Day Holiday Camp	\$ 15.00	40	\$ 29.00	93%		\$ 560.00
3 Day Holiday Camps	\$ 60.00	100	\$ 81.00	35%		\$ 2,100.00
4 Day Holiday Camps	\$ 80.00	150	\$ 85.00	6%		\$ 750.00
5 day Holiday Camps	\$ 100.00	375	\$ 102.00	2%		\$ 750.00
Summer Day Camp (5 day)	\$ 99.00	600	\$ 101.00	2%		\$ 1,200.00
Teen Venture Camp	\$ 80.00	150	\$ 89.00	11%		\$ 1,350.00
Splash Day Camp	\$ 118.00	1,120	\$ 120.00	2%		\$ 2,240.00
After School						
First Child	\$ 50.00	750	\$ 65.00	30%		\$ 11,250.00
Additional Sibling(s) (each) (New FY 2024/25)	N/A		\$ 30.00	0%		\$ -
Afterschool - Extended Care	\$ 10.00	400	\$ 12.00	20%		\$ 800.00
Afterschool Program - Late Pick-Up	\$ 5.00		\$ 8.00	60%		\$ -
Cheer Program	\$ 45.00	420	\$ 51.00	13%		\$ 2,520.00
Dance Program	\$ 45.00	300	\$ 51.00	13%		\$ 1,800.00
Youth & Adult Boxing Club	\$ 15.00	815	\$ 15.00	0%		\$ 0.00
Teen Dance	No Charge		\$ 6.00	0%		\$ -
RAP Dance	\$ 70.00	135	\$ 80.00	14%		\$ 1,350.00

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
RAP Music	\$ 70.00	135	\$ 81.00	16%	\$ 1,485.00
RAP ART	\$ 70.00	180	\$ 82.00	17%	\$ 2,160.00
5227 SENIOR CITIZEN PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0%	\$ -
Senior Computer Class	No Charge		No Charge	0%	\$ -
Senior ESL Class	No Charge		No Charge	0%	\$ -
Senior Ballroom Social	\$ 3.00	450	\$ 9.00	200%	\$ 2,700.00
Senior Excursions	\$ 60.00	500	\$ 69.00	15%	\$ 4,500.00
Senior Art Program	No Charge		No Charge	0%	\$ -
Senior Special Events - Major	\$ 10.00	500	\$ 26.00	160%	\$ 8,000.00
Senior Special Events -Minor	\$ 3.00	650	\$ 11.00	267%	\$ 5,200.00
5245 SENIOR NUTRITION PROGRAM (RMC 3.30.030)					
Breakfast Club	\$ 2.00	720	\$ 2.00	0%	\$ 0.00
Senior Holiday Luncheons	\$ 3.00	1,440	\$ 3.00	0%	\$ 0.00
5232 SWIMMING LESSONS (PER SESSION)					
Lifeguard and Title 22 Training	\$ 65.00	55	\$ 78.00	20%	\$ 715.00
Water Safety Instructor Course	\$ 140.00	10	\$ 153.00	9%	\$ 130.00
First Aid, CPR, AED Course	\$ 30.00	15	\$ 46.00	53%	\$ 240.00
Junior Lifeguard	\$ 80.00	35	\$ 85.00	6%	\$ 175.00
Swim Lessons	\$ 50.00	1,500	\$ 60.00	20%	\$ 15,000.00
5213 YOUTH CENTER SPECIAL EVENTS (RMC 3.30.030)	Actual Cost		Actual Cost	0%	\$ -
5210 YOUTH CONTRACT CLASSES (RMC 3.30.030)	Actual Cost		Actual Cost	0%	\$ -
5221 YOUTH SPORTS PROGRAMS (RMC 3.30.030)	Actual Cost		Actual Cost	0%	\$ -
Sports for Tots	\$ 35.00	55	\$ 60.00	71%	\$ 1,375.00
PeeWee Flag Football	\$ 55.00	300	\$ 63.00	15%	\$ 2,400.00
PeeWee Basketball	\$ 55.00	450	\$ 62.00	13%	\$ 3,150.00
PeeWee Soccer	\$ 55.00	720	\$ 63.00	15%	\$ 5,760.00
Youth Flag Football	\$ 60.00	400	\$ 70.00	17%	\$ 4,000.00
Youth Basketball	\$ 60.00	80	\$ 73.00	22%	\$ -
Teen Basketball	\$ 70.00	80	\$ 91.00	30%	\$ 1,680.00

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION		FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
5230	YOUTH SUMMER FOOD PROGRAM (RMC 3.30.030)	Actual Cost		Actual Cost	0%	\$ -
RENTALS						
5235	BOATHOUSE BOAT RENTALS					
	Residents - Pedal Boat Rentals					
	Per Hour (60 Minutes)	\$ 15.00		\$ 31.00	107%	\$ -
	Per Half-Hour (30 Minutes)	\$ 8.50		\$ 17.50	106%	\$ -
	Non-Residents - Pedal Boat Rentals					
	Per Hour (60 Minutes)	\$ 22.50		\$ 46.50	107%	\$ -
	Per Half-Hour (30 Minutes)	\$ 11.75		\$ 24.25	106%	\$ -
	Non-Motorized Boats Permit Fee - Valid from date of issuance					
	30 Days	\$ 7.50		\$ 10.00	33%	\$ -
	3 Months	\$ 16.00		\$ 21.50	34%	\$ -
	6 Months	\$ 38.50		\$ 51.75	34%	\$ -
	1 Year	\$ 70.75		\$ 95.25	35%	\$ -
	Group Discount - Per Boat Per Hour; Riverside based groups of 10 or more people	20% Discount		20% Discount	0%	\$ -
5220	COMMUNITY CENTER RENTALS					
	Reservation Processing (All Tiers)	\$ 26.75		\$ 26.75	0%	\$ -
	Security Deposit (All Tiers)	\$250 - \$500		\$250 - \$500	0%	\$ -
	Alcohol Service (All Tiers)	\$ 134.25		\$ 134.25	0%	\$ -
	Park Staffing Requirements - Full hourly and burden rate of PRCSO personnel	\$ 24.25		\$ 24.25	0%	\$ -
	Recreation Personnel	Actual Cost		Actual Cost	0%	\$ -
	Optional Equipment Rental (Each)					
	Courtyard Umbrellas	\$ 43.00		\$ 43.00	0%	\$ -
	E-Z Up	\$ 43.00		\$ 43.00	0%	\$ -
	Portable Bar	\$ 53.75		\$ 53.75	0%	\$ -
	Projector and Screen	\$ 134.25		\$ 134.25	0%	\$ -
	Public Address System	\$ 53.75		\$ 53.75	0%	\$ -
	Speaker Podium	\$ 53.75		\$ 53.75	0%	\$ -
	Stage or Dance Floor	\$ 161.25		\$ 161.25	0%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
TV and DVD Player	\$ 80.50		\$ 80.50	0%	\$ -
Chairs	\$ 1.25		\$ 2.00	60%	\$ -

5236 TIER 1 FACILITIES - La Sierra Senior Center, Orange Terrace Park, Youth Innovation Center, and Hunter Park

Group 1 - Qualified Non-Profit Organizations

Large Rooms					
Grand Ballroom (includes Kitchen) - Full	\$ 187.75		\$ 207.00	10%	\$ -
Grand Ballroom (includes Kitchen) - Half	\$ 123.50		\$ 136.25	10%	\$ -
Gym - Full	\$ 97.00		\$ 107.00	10%	\$ -
Gym - Half	\$ 59.00		\$ 65.00	10%	\$ -
Kitchen (Commercial Catering)	\$ 102.25		\$ 112.75	10%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 43.25		\$ 93.75	117%	\$ -
Classroom / Meeting Room	\$ 38.00		\$ 82.50	117%	\$ -
Conference Room	\$ 59.00		\$ 128.00	117%	\$ -
Teen Lounge	\$ 53.50		\$ 116.00	117%	\$ -

Group 2 - Residents and Other Non-Profit Organizations

Large Rooms					
Grand Ballroom (includes Kitchen) - Full	\$ 236.50		\$ 260.75	10%	\$ -
Grand Ballroom (includes Kitchen) - Half	\$ 156.25		\$ 172.25	10%	\$ -
Gym - Full	\$ 118.25		\$ 130.25	10%	\$ -
Gym - Half	\$ 69.50		\$ 76.50	10%	\$ -
Kitchen (Commercial Catering)	\$ 128.50		\$ 141.75	10%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 53.50		\$ 116.00	117%	\$ -
Classroom / Meeting Room	\$ 47.50		\$ 103.00	117%	\$ -
Conference Room	\$ 69.50		\$ 150.75	117%	\$ -
Teen Lounge	\$ 65.25		\$ 141.50	117%	\$ -

Group 3 - Non-Residents and Commercial Businesses

Large Rooms					
Grand Ballroom (includes Kitchen) - Full	\$ 332.50		\$ 366.50	10%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Grand Ballroom (includes Kitchen) - Half	\$ 219.50		\$ 242.00	10%	\$ -
Gym - Full	\$ 166.75		\$ 183.75	10%	\$ -
Gym - Half	\$ 102.25		\$ 112.75	10%	\$ -
Kitchen (Commercial Catering)	\$ 182.50		\$ 201.25	10%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 74.75		\$ 162.00	117%	\$ -
Classroom / Meeting Room	\$ 69.50		\$ 150.75	117%	\$ -
Conference Room	\$ 97.00		\$ 210.25	117%	\$ -
Teen Lounge	\$ 90.75		\$ 196.75	117%	\$ -
All Groups - Gazebo, Courtyard, and Rose Garden Rentals	\$ 118.25		\$ 208.00	76%	\$ -
5236 TIER 2 FACILITIES - Dales Senior Center (White)*, Lakeside Room (Fairmount), Springbrook Clubhouse*, Stratton Center, Bordwell, and Ysmael Villegas Center					
* Note: Dales Senior Center and Springbrook Clubhouse banquet rooms are charged at gym rates due to limited parking or reduced amenities					
Group 1 - Qualified Non-Profit Organizations					
Large Rooms					
Banquet Room (Includes Kitchen)	\$ 139.75		\$ 172.00	23%	\$ -
Gym - Full	\$ 91.25		\$ 112.25	23%	\$ -
Gym - Half	\$ 91.25		\$ 112.25	23%	\$ -
Kitchen (Commercial Catering)	\$ 96.75		\$ 119.00	23%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 43.00		\$ 80.50	87%	\$ -
Classroom / Meeting Room	\$ 37.50		\$ 70.25	87%	\$ -
Conference Room	\$ 53.75		\$ 100.75	87%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Group 2 - Residents and Other Non-Profit Organizations					
Large Rooms					
Banquet Room (Includes Kitchen)	\$ 177.25		\$ 218.00	23%	\$ -
Gym - Full	\$ 112.75		\$ 138.75	23%	\$ -
Gym - Half	\$ 112.75		\$ 138.75	23%	\$ -
Kitchen (Commercial Catering)	\$ 123.50		\$ 152.00	23%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 48.25		\$ 90.50	88%	\$ -
Classroom / Meeting Room	\$ 48.25		\$ 90.50	88%	\$ -
Conference Room	\$ 64.50		\$ 120.75	87%	\$ -
Group 3 - Non-Residents and Commercial Businesses					
Large Rooms					
Banquet Room (Includes Kitchen)	\$ 247.25		\$ 304.25	23%	\$ -
Gym - Full	\$ 155.75		\$ 191.50	23%	\$ -
Gym - Half	\$ 155.75		\$ 191.50	23%	\$ -
Kitchen (Commercial Catering)	\$ 172.00		\$ 211.50	23%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 69.75		\$ 130.75	87%	\$ -
Classroom / Meeting Room	\$ 64.50		\$ 120.75	87%	\$ -
Conference Room	\$ 91.25		\$ 171.00	87%	\$ -
All Groups - Gazebo, Courtyard, and Rose Garden Rentals	\$ 118.25		\$ 208.00	76%	\$ -
5236 TIER 3 FACILITIES - Bryang Park, Bonds Park, La Sierra park, and Youth Opportunity Center (Bonds)					
Group 1 - Qualified Non-Profit Organizations					
Large Rooms					
Auditorium	\$ 96.75		\$ 124.25	28%	\$ -
Gym	\$ 86.00		\$ 110.50	28%	\$ -
Large Multi-Purpose Room - Full	\$ 86.00		\$ 110.50	28%	\$ -
Large Multi-Purpose Room - Half	\$ 53.75		\$ 69.00	28%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 37.50		\$ 54.75	46%	\$ -
Group 2 - Residents and Other Non-Profit Organizations					
Large Rooms					
Auditorium	\$ 123.50		\$ 158.75	29%	\$ -
Gym	\$ 107.50		\$ 138.25	29%	\$ -
Large Multi-Purpose Room - Full	\$ 107.50		\$ 138.25	29%	\$ -
Large Multi-Purpose Room - Half	\$ 64.50		\$ 83.00	29%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 48.25		\$ 70.50	46%	\$ -
Group 3 - Non-Residents and Commercial Businesses					
Large Rooms					
Auditorium	\$ 172.00		\$ 221.00	28%	\$ -
Gym	\$ 150.50		\$ 193.50	29%	\$ -
Large Multi-Purpose Room - Full	\$ 150.50		\$ 193.50	29%	\$ -
Large Multi-Purpose Room - Half	\$ 91.25		\$ 117.25	28%	\$ -
Small Rooms					
Arts & Crafts / Dance / Homework Rooms	\$ 69.75		\$ 101.75	46%	\$ -
All Groups - Gazebo, Courtyard, and Rose Garden Rentals	\$ 118.25		\$ 208.00	76%	\$ -
5236 TIER 4 FACILITIES - Izaak walton (Fairmount), Joyce Jackson Center (Nichols), Ruth Lewis Center (Reid), Solander Center (Bryant), and Lincoln Park					
Group 1 - Qualified Non-Profit Organizations					
Large Rooms					
Gym	\$ 75.25		\$ 130.00	73%	\$ -
Multi-Purpose Room	\$ 75.25		\$ 130.00	73%	\$ -
Small Rooms					
Counseling Office / Exam Room	\$ 16.00		\$ 23.75	48%	\$ -
Multi-Purpose Room	\$ 48.25		\$ 71.75	49%	\$ -
Group 2 - Residents and Other Non-Profit Organizations					

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Large Rooms					
Gym	\$ 91.25		\$ 157.75	73%	\$ -
Multi-Purpose Room	\$ 91.25		\$ 157.75	73%	\$ -
Small Rooms					
Counseling Office / Exam Room	\$ 21.50		\$ 32.00	49%	\$ -
Multi-Purpose Room	\$ 53.75		\$ 79.75	48%	\$ -
Group 3 - Non-Residents and Commercial Businesses					
Large Rooms					
Gym	\$ 123.50		\$ 213.50	73%	\$ -
Multi-Purpose Room	\$ 123.50		\$ 213.50	73%	\$ -
Small Rooms					
Counseling Office / Exam Room	\$ 32.25		\$ 48.00	49%	\$ -
Multi-Purpose Room	\$ 75.25		\$ 111.75	49%	\$ -
All Groups - Gazebo, Courtyard, and Rose Garden Rentals	\$ 118.25		\$ 208.00	76%	\$ -
5236 FAIRMOUNT GOLF COURSE					
Weekdays					
First Round (9 Holes)					
Resident	\$ 15.00		\$ 16.00	7%	\$ -
Non-Resident	\$ 16.00		\$ 17.00	6%	\$ -
Seniors (Ages 55 and over)					
Residents	\$ 11.00		\$ 12.00	9%	\$ -
Non-Residents	\$ 13.00		\$ 14.00	8%	\$ -
Juniors (Ages 17 and under)	\$ 12.00		\$ 13.00	8%	\$ -
Twilight (Times vary throughout the year)	\$ 10.75		\$ 11.75	9%	\$ -
Tournament (By appointment only)	\$ 20.00		\$ 21.00	5%	\$ -
Second Round (18 Holes)					
Resident	\$ 23.00		\$ 24.00	4%	\$ -
Non-Resident	\$ 25.00		\$ 26.00	4%	\$ -
Seniors (Ages 55 and over)					
Residents	\$ 15.00		\$ 16.00	7%	\$ -
Non-Residents	\$ 19.00		\$ 20.00	5%	\$ -
Juniors (Ages 17 and under)	\$ 17.00		\$ 18.00	6%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Twilight (Times vary throughout the year)	\$ 16.00		\$ 17.00	6%	\$ -
Tournament (By appointment only)	\$ 30.00		\$ 31.00	3%	\$ -
Weekends and Holidays					
First Round (9 Holes)					
Resident	\$ 17.00		\$ 18.00	6%	\$ -
Non-Resident	\$ 19.00		\$ 20.00	5%	\$ -
Seniors (Ages 55 and over)					
Residents	\$ 17.00		\$ 18.00	6%	\$ -
Non-Residents	\$ 19.00		\$ 20.00	5%	\$ -
Juniors (Ages 17 and under)					
Before 12:00 p.m.	\$ 15.00		\$ 16.00	7%	\$ -
After 12:00 p.m.	\$ 11.75		\$ 12.75	9%	\$ -
Twilight (Times vary throughout the year)	\$ 11.75		\$ 12.75	9%	\$ -
Tournament (By appointment only)	\$ 20.00		\$ 21.00	5%	\$ -
Second Round (18 Holes)					
Resident	\$ 27.00		\$ 28.00	4%	\$ -
Non-Resident	\$ 31.00		\$ 32.00	3%	\$ -
Seniors (Ages 55 and over)					
Residents	\$ 27.00		\$ 28.00	4%	\$ -
Non-Residents	\$ 31.00		\$ 32.00	3%	\$ -
Juniors (Ages 17 and under)					
Before 12:00 p.m.	\$ 23.00		\$ 24.00	4%	\$ -
After 12:00 p.m.	\$ 18.00		\$ 19.00	6%	\$ -
Twilight (Times vary throughout the year)	\$ 18.00		\$ 18.00	0%	\$ -
Tournament (By appointment only)	\$ 33.00		\$ 33.00	0%	\$ -
Cart Rental	\$ 10.00		\$ 10.00	0%	\$ -
Pull Carts (Per Day)	\$ 5.00		\$ 5.00	0%	\$ -
Club Rentals	\$ 10.00		\$ 10.00	0%	\$ -
Range Cards					
10 Buckets	\$ 65.00		\$ 65.00	0%	\$ -
20 Buckets	\$ 120.00		\$ 120.00	0%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Range Buckets					
Small	\$ 5.00		\$ 5.00	0%	\$ -
Large	\$ 8.00		\$ 8.00	0%	\$ -
Foot Golf					
Resident	\$ 11.75		\$ 11.75	0%	\$ -
Non-Resident	\$ 12.75		\$ 12.75	0%	\$ -
Junior	\$ 8.50		\$ 8.50	0%	\$ -
Rental Ball	\$ 5.25		\$ 5.25	0%	\$ -
Cart Rental	\$ 6.25		\$ 6.25	0%	\$ -
Martha McLean Disc Golf Tournament					
Deposit	\$ 250.00		\$ 250.00	0%	\$ -
Processing Fee	\$ 26.50		\$ 26.50	0%	\$ -
1 - 36 Participants; 2 hours	\$ 64.50		\$ 64.50	0%	\$ -
37 - 72 Participants; 3 hours	\$ 193.50		\$ 193.50	0%	\$ -
73 - 81 Participants; 4 hours	\$ 258.00		\$ 258.00	0%	\$ -
Additional 1 hour for all groups	\$ 32.25		\$ 32.25	0%	\$ -
5260 MOBILE STAGE RENTAL					
Application Processing	\$ 26.75		\$ 35.00	31%	\$ -
Security Deposit	\$ 1,000.00		\$ 1,000.00	0%	\$ -
Delivery and Set-Up	\$ 645.00		\$ 845.25	31%	\$ -
Park Staffing Requirements	\$ 19.25		\$ 25.25	31%	\$ -
Full hourly and burden rate of PRCSD personnel					
Recreation Personnel			Actual Cost	0%	\$ -
Group 1 - Qualified Non Profit Organizations					
Base Fee (8 Hours)	\$ 924.50		\$ 1,211.50	31%	\$ -
Additional Hours (Per Hour)	\$ 107.50		\$ 140.75	31%	\$ -
Group 2 - Residents and Other Non-Profit Organizations					
Base Fee (8 Hours)	\$ 1,156.00		\$ 1,514.75	31%	\$ -
Additional Hours (Per Hour)	\$ 129.00		\$ 169.00	31%	\$ -
Group 3 - Non-Residents and Commercial Businesses					
Base Fee (8 Hours)	\$ 1,618.00		\$ 2,120.25	31%	\$ -
Additional Hours (Per Hour)	\$ 150.50		\$ 197.25	31%	\$ -
5217 PICNIC FACILITY RENTALS					

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Reservation Processing	\$ 26.75		\$ 35.00	31%	\$ -
Security Deposit	\$ 50.00		\$ 50.00	0%	\$ -
Will be refunded less amount retained by City for damages					
Moon Bounce Site Permit (All Groups)	\$ 21.50		\$ 21.50	0%	\$ -
Processing Refund Request of Rental Fees					
Recreation Personnel	Actual Cost		Actual Cost	0%	\$ -
Standard Picnic Shelter - Less than 8 tables					
Group 1 - Qualified Non-Profits	\$ 69.75		\$ 140.00	101%	\$ -
Group 2 - Residents and Other Non-Profits	\$ 91.25		\$ 183.25	101%	\$ -
Group 3 - Non-Residents and Commercial Businesses	\$ 123.50		\$ 248.00	101%	\$ -
Large Picnic Shelter - More than 8 tables					
Group 1 - Qualified Non-Profits	\$ 107.50		\$ 215.75	101%	\$ -
Group 2 - Residents and Other Non-Profits	\$ 129.00		\$ 259.00	101%	\$ -
Group 3 - Non-Residents and Commercial Businesses	\$ 170.00		\$ 341.25	101%	\$ -
5233 POOL RENTALS - Priority given to residents					
Security Deposit	\$ 250.00		\$ 250.00	0%	\$ -
2 Hours of Use					
1 - 124 People	\$ 387.00		\$ 597.25	54%	\$ -
125 - 150 People	\$ 516.00		\$ 796.50	54%	\$ -
151 - 240 People	\$ 645.00		\$ 995.50	54%	\$ -
Additional Hours (Each)					
1 - 124 People	\$ 193.50		\$ 298.75	54%	\$ -
125 - 150 People	\$ 258.00		\$ 398.25	54%	\$ -
151 - 240 People	\$ 323.00		\$ 498.50	54%	\$ -
Additional lifeguard(s) per hour/varies based of fully burdened rate	\$ 31.75		\$ 49.00	54%	\$ -
Alvord Unified School District	20% Discount		20% Discount	0%	\$ -
Non-Profit Organizations Based in the City of Riverside	20% Discount		20% Discount	0%	\$ -
Riverside Unified School District	20% Discount		20% Discount	0%	\$ -
5256 ADULT GROUP FIELD LIGHTING					
Qualified Resident Groups					
Unlit Field	\$ 21.50		\$ 21.75	1%	\$ -
Lit Field	\$ 21.50		\$ 21.75	1%	\$ -
Other Adult Groups					

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Unlit Field	\$ 32.25		\$ 32.75	2%	\$ -
Lit Field	\$ 32.25		\$ 32.75	2%	\$ -
Penalty For Unauthorized Lighting Use (All Groups)	\$ 53.75		\$ 54.50	1%	\$ -
Plus Per Hour Per Field	\$ 29.00		\$ 29.50	2%	\$ -
5255 YOUTH GROUP FIELD LIGHTING					
Qualified Youth Groups					
Unlit Field Rate	\$ 3.00		\$ 4.00	33%	\$ -
Lit Field Rate	\$ 9.00		\$ 12.00	33%	\$ -
Game / Competitive Use (Per hour, per field, and prorated in 30 minute increments)	\$ 21.50		\$ 29.00	35%	\$ -
Penalty For Unauthorized Lighting Use (All Groups)	\$ 53.75		\$ 72.25	34%	\$ -
Plus Per Hour Per Field	\$ 29.00		\$ 39.00	34%	\$ -
5253 PRIVATE YOUTH GROUP FIELD USAGE					
Security Deposit (if rental fee is more than \$50.00)	\$ 268.75		\$ 268.75	0%	\$ -
Other Youth Groups					
Unlit Field Rate	\$ 7.50		\$ 7.75	3%	\$ -
Lit Field Rate	\$ 20.25		\$ 20.75	2%	\$ -
Game / Competitive Use (Per Hour Per Field)	\$ 21.50		\$ 29.00	35%	\$ -
Penalty For Unauthorized Lighting Use (All Groups)	\$ 53.75		\$ 55.00	2%	\$ -
Plus Per Hour Per Field	\$ 29.00		\$ 29.75	3%	\$ -
5237 USE OF OTHER DEPARTMENT FACILITIES					
Application Processing (All Groups)	\$ 26.75		\$ 38.75	45%	\$ -
Security Deposit (Refundable)					
If rental is less than \$50.00	\$ 25.00		\$ 36.25	45%	\$ -
If rental is more than \$50.00	\$ 250.00		\$ 361.25	45%	\$ -
Alcohol Service (All Groups)					
Bobby Bonds Park Artificial Turf Field Complex (per hour; no lights)	\$ 134.25		\$ 194.00	45%	\$ -
No Lights (Per Hour)					
With Lights (Per Hour)	\$ 55.75		\$ 80.50	44%	\$ -
Court Rentals (All Groups)					
Security Deposit (Refundable)	\$ 50.00		\$ 50.00	0%	\$ -
Tennis Court (Per Hour)	\$ 10.75		\$ 15.50	44%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Basketball Half-Court (Per Hour)	\$ 5.25		\$ 7.50	43%	\$ -
Pickle Ball Court	\$ 10.75		\$ 15.50	44%	\$ -
Sand Volleyball Court	\$ 10.75		\$ 15.50	44%	\$ -
Film Studio (New FY 2024/25)	N/A	10	\$ 117.00	0%	\$ 1,170.00
Sound Studio (New FY 2024/25)	N/A	8	\$ 117.00	0%	\$ 936.00
SmartHub (New FY 2024/25)	N/A	20	\$ 144.00	0%	\$ 2,880.00
Multi-Media Package Use of Studios (New FY 2024/25)	N/A	35	\$ 860.00	0%	\$ 30,100.00
Makerspace (New FY 2024/25)	N/A	20	\$ 150.00	0%	\$ 3,000.00
Amphitheatre/Patio (New FY 2024/25)	N/A	30	\$ 139.00	0%	\$ 4,170.00

5237 OPEN SPACE EVENT FACILITIES - Sites and availability to be determined by

Director of Parks, Recreation, and Community Services					
Security Deposit					
If rental fee is less than \$800 and participation estimated at:					
1 - 100 people	\$ 250.00		\$ 275.50	10%	\$ -
101 - 500 people	\$ 500.00		\$ 551.25	10%	\$ -
501+ people	\$ 750.00		\$ 826.75	10%	\$ -
If rental fee is between \$800 to \$1,300 and participation is estimated at:					
1 - 100 people	\$ 500.00		\$ 551.25	10%	\$ -
101 - 500 people	\$ 750.00		\$ 826.75	10%	\$ -
501+ people	\$ 1,000.00		\$ 1,102.25	10%	\$ -
If rental fee is more than \$1,300 and participation is estimated at:					
1 - 100 people	\$ 750.00		\$ 826.75	10%	\$ -
101 - 500 people	\$ 1,000.00		\$ 1,102.25	10%	\$ -
501+ people	\$ 1,250.00		\$ 1,378.00	10%	\$ -
Group 1 - Qualified Non-Profit Organizations					
Base Fee (8 Hours)	\$ 860.00		\$ 948.00	10%	\$ -
Additional hours (Per Hour)	\$ 37.50		\$ 41.25	10%	\$ -
Group 2 - Residents and Other Non-Profit Organizations					
Base Fee (8 Hours)	\$ 1,021.00		\$ 1,125.50	10%	\$ -
Additional hours (Per Hour)	\$ 48.25		\$ 53.25	10%	\$ -
Group 3 - Non-Residents and Commercial Businesses					
Base Fee (8 Hours)	\$ 1,398.00		\$ 1,541.00	10%	\$ -
Additional hours (Per Hour)	\$ 64.50		\$ 71.00	10%	\$ -
Non-Compliance Charge (All Groups)	\$ 53.75		\$ 59.25	10%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Fenced Parks - White Park, Arlington Heights Sports Park, and North Park					
Group 1 - Qualified Non-Profit Organizations					
Base Fee (8 Hours)	\$ 1,075.00		\$ 1,129.75	5%	\$ -
Additional hours (Per Hour)	\$ 37.50		\$ 39.50	5%	\$ -
Group 2 - Residents and Other Non-Profit Organizations					
Base Fee (8 Hours)	\$ 1,204.00		\$ 1,265.50	5%	\$ -
Additional hours (Per Hour)	\$ 48.25		\$ 50.75	5%	\$ -
Group 3 - Non-Residents and Commercial Businesses					
Base Fee (8 Hours)	\$ 1,747.00		\$ 1,836.25	5%	\$ -
Additional hours (Per Hour)	\$ 64.50		\$ 67.75	5%	\$ -
Non-Compliance Charge (All Groups)	\$ 53.75		\$ 55.00	2%	\$ -
MEMBERSHIP FEES					
Bourns Family Youth Innovation Center					
Residents					
Adult (Ages 19-59)	\$ 26.75		\$ 29.00	8%	\$ -
Senior (Age 60+)	\$ 16.00		\$ 17.25	8%	\$ -
Youth (Ages 11-18)	\$ 16.00		\$ 17.25	8%	\$ -
Family Plan (2 Adults and 2 Youth)	\$ 73.00		\$ 79.25	9%	\$ -
Family Plan Additional Youth (Under Age 18)	\$ 13.50		\$ 14.75	9%	\$ -
Child (Under Age 10)	No Charge		No Charge	0%	\$ -
Non-Residents					
Adult (Ages 19-59)	\$ 40.00		\$ 43.50	9%	\$ -
Senior (Age 60+)	\$ 24.00		\$ 26.00	8%	\$ -
Youth (Ages 11-18)	\$ 24.00		\$ 26.00	8%	\$ -
Family Plan (2 Adults and 2 Youth)	\$ 109.50		\$ 119.00	9%	\$ -
Family Plan Additional Youth (Under Age 18)	\$ 20.00		\$ 21.75	9%	\$ -
Child (Under Age 10)	No Charge		No Charge	0%	\$ -

PARKS, RECREATION, AND COMMUNITY SERVICES DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
Classes						
Experiment Tuesday's (New FY 2024/25)	\$ 25.00		\$ 65.00	160%		\$ -
Intro to Tinkercad (New FY 2024/25)	\$ 45.00		\$ 83.00	84%		\$ -
Chemistry for Kids (New FY 2024/25)	\$ 40.00		\$ 77.00	93%		\$ -
Space Club (New FY 2024/25)	\$ 40.00		\$ 75.00	88%		\$ -
STEAM Club (New FY 2024/25)	\$ 40.00		\$ 75.00	88%		\$ -
Homeschool Adventures (New FY 2024/25)	\$ 65.00		\$ 102.00	57%		\$ -
Intro to Sewing (New FY 2024/25)	\$ 40.00		\$ 75.00	88%		\$ -
Robotics for Kids (New FY 2024/25)	\$ 40.00		\$ 75.00	88%		\$ -
Beginning to Music Production (New FY 2024/25)	\$ 40.00		\$ 75.00	88%		\$ -
Intro to Open Broadcast (New FY 2024/25)	\$ 45.00		\$ 75.00	67%		\$ -
Web Design (New FY 2024/25)	\$ 25.00		\$ 75.00	200%		\$ -
OTHER						
RIVERSIDE CONNECT FEE						
General One Way Fare	\$ 3.00		\$ 3.50	17%		\$ -
Medical One Way Fare	\$ 2.00		\$ 2.50	25%		\$ -
Monthly Subscription Service	\$ 140.00		\$ 166.50	19%		\$ -

RIVERSIDE POLICE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
PERMITS						
3128 BINGO PERMITS						
New Application	\$ 48.00		\$ 100.00	108%		\$ -
Renewal	\$ 48.00		\$ 69.25	44%		\$ -
50% of fee will be refunded if application is denied						
3113 CONCEALED WEAPON BACKGROUND INVESTIGATION / PERMIT (California Penal Code 26150-26225)						
Initial application	\$ 100.00	16	\$ 100.00	0%		\$ -
Renewal	\$ 25.00	19	\$ 25.00	0%		\$ -
Amended License	\$ 10.00		\$ 10.00	0%		\$ -
Psychological Testing (maximum \$150.00)	Actual Cost	2	Actual Cost	0%		\$ -
3126 REGULATORY LICENSE / SPECIAL PERMITS						
Adult Oriented Businesses						
New application	\$ 919.00		\$ 561.00	-39%		\$ -
Renewal	\$ 584.00		\$ 561.00	-4%		\$ -
Fortune Telling / Occult Arts						
New application	\$ 500.00		\$ 561.00	12%		\$ -
Renewal	\$ 250.00	5	\$ 449.00	80%		\$ 995
License to Sell Weapons						
New application	\$ 583.00	6	\$ 561.00	-4%		\$ (132)
Renewal	\$ 108.00	19	\$ 561.00	419%		\$ 8,607
Entertainment Permit						
New application	\$ 1,224.50		\$ 561.00	-54%		\$ -
Renewal	\$ 649.00		\$ 561.00	-14%		\$ -
Live Performance						
New application	\$ 294.00		\$ 561.00	91%		\$ -
Renewal	\$ 294.00		\$ 449.00	53%		\$ -
Massage Establishments						
New application	\$ 919.00	8	\$ 561.00	-39%		\$ (2,864)
Renewal	\$ 584.00	29	\$ 561.00	-4%		\$ (667)

RIVERSIDE POLICE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
Message Therapists						
New application	\$ 217.00		DELETE	0%		\$ -
Renewal	\$ 118.00		DELETE	0%		\$ -
Poolroom						
New application	\$ 877.00		\$ 561.00	-36%		\$ -
Renewal	\$ 580.00	2	\$ 561.00	-3%		\$ (38)
Second Hand Dealer						
New application	\$ 871.00	3	\$ 561.00	-36%		\$ (930)
Renewal	\$ 759.00	9	\$ 561.00	-26%		\$ (1,782)
Taxicab or Ambulance Operators						
New application	\$ 288.00	5	\$ 561.00	95%		\$ 1,365
Renewal	\$ 289.00	1	\$ 561.00	94%		\$ 272
Tobacco Retail Establishment Permit						
New application	\$ 211.00	73	\$ 561.00	166%		\$ 25,550
Renewal	\$ 211.00		\$ 560.00	165%		\$ -
3111 SECURITY ALARM REGULATION / PERMIT (PER YEAR) (RMC 5.58.070, 5.58.210)	\$ 16.00	34	\$ 91.25	470%		\$ 2,559
ENFORCEMENT AND SERVICES						
3108 BACKGROUND INVESTIGATIONS (PER INVESTIGATION)	\$ 25.00	355	\$ 25.00	0%		\$ -
3121 CALIFORNIA VEHICLE CODE ENFORCEMENT						
Fines as stated in California Vehicle Code except:						
Base Fine						
Expired registration	\$ 116.00		\$ 116.00	0%		\$ -
License plate missing	\$ 66.00		\$ 66.00	0%		\$ -
License plate month/year tabs	\$ 76.00		\$ 76.00	0%		\$ -
Above fines reduced with proof of correction	\$ 20.00		\$ 20.00	0%		\$ -
Delinquent Fine						
Expired registration	\$ 25.00		\$ 25.00	0%		\$ -
License plate missing	\$ 25.00		\$ 25.00	0%		\$ -
License plate month/year tabs	\$ 50.00		\$ 50.00	0%		\$ -

RIVERSIDE POLICE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
3107 DRIVING UNDER THE INFLUENCE (DUI) ACCIDENT RESPONSE INVESTIGATION / REPORTING - Limited to \$12,000 per accident	Actual Cost		Actual Cost	0%		\$ -
3104 FALSE ALARM RESPONSE PENALTIES Permitted						
1st Response	No Charge	13,171	No Charge	0%		\$ -
2nd Response	No Charge		No Charge	0%		\$ -
3rd Response	\$ 100.00		\$ 100.00	0%		\$ -
4th Response	\$ 150.00		\$ 150.00	0%		\$ -
5th Response	\$ 200.00		\$ 200.00	0%		\$ -
6th Response	\$ 250.00		\$ 250.00	0%		\$ -
Non-Permitted						
1st Response	No Charge		No Charge	0%		\$ -
2nd Response	\$ 350.00		\$ 350.00	0%		\$ -
3rd Response	\$ 400.00		\$ 400.00	0%		\$ -
4th Response	\$ 450.00		\$ 450.00	0%		\$ -
5th Response	\$ 500.00		\$ 500.00	0%		\$ -
6th Response	\$ 500.00		\$ 500.00	0%		\$ -
3109 FINGERPRINT PROCESSING (PER REQUEST)	\$ 15.00	9	\$ 31.00	107%		\$ 144
INCIDENT RESPONSE INVESTIGATION / REPORTING (Hazardous materials, explosions, other)	Actual Cost		Actual Cost	0%		\$ -
3120 PARKING ENFORCEMENT FINES						
Base fine per violation of RMC titles 9, 10, and 16, <u>except</u> :	\$ 41.00		\$ 41.00	0%		\$ -
Certain commercial vehicle and trailer parking	\$ 116.00		\$ 116.00	0%		\$ -
Commercial & recreational vehicle parking	\$ 71.00		\$ 71.00	0%		\$ -
Commercial vehicle, disabled	\$ 71.00		\$ 71.00	0%		\$ -
Dwelling / residing in vehicle	\$ 116.00		\$ 116.00	0%		\$ -
Fire hydrant, prohibited parking, fire lane	\$ 46.00		\$ 46.00	0%		\$ -
Handicapped parking	\$ 341.00		\$ 341.00	0%		\$ -
Leaving child or animal in vehicle	\$ 121.00		\$ 121.00	0%		\$ -
One / two hour parking limits	\$ 37.00		\$ 37.00	0%		\$ -
Resident - GVW 10,000 lbs.; unpaved lot and City Parks	\$ 116.00		\$ 116.00	0%		\$ -

RIVERSIDE POLICE DEPARTMENT

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
	Vehicles for-sale parked on streets or public land	\$ 116.00		\$ 116.00	0%	\$ -
	Delinquent fine, in addition to base fine above, if citation is not resolved per CVC section 40207; statutory time limits for RMC titles 9, 10, and 16, except:	\$ 55.00		\$ 55.00	0%	\$ -
	Certain commercial vehicle & trailer parking	\$ 100.00		\$ 100.00	0%	\$ -
	Commercial & recreational vehicle parking	\$ 80.00		\$ 80.00	0%	\$ -
	Commercial vehicle, disabled	\$ 105.00		\$ 105.00	0%	\$ -
	Dwelling / residing in vehicle	\$ 200.00		\$ 200.00	0%	\$ -
	Fire hydrant, prohibited parking, fire lane	\$ 55.00		\$ 55.00	0%	\$ -
	Handicapped parking	\$ 25.00		\$ 25.00	0%	\$ -
	Leaving child or animal in vehicle	\$ 23.00		\$ 23.00	0%	\$ -
	One / two hour parking limits	\$ 45.00		\$ 45.00	0%	\$ -
	Resident - GVW 10,000 lbs.; unpaved lot and City Parks	\$ 100.00		\$ 100.00	0%	\$ -
	Vehicles for-sale parked on streets or public land	\$ 100.00		\$ 100.00	0%	\$ -
3119	POLICE REPORT COPYING					
	Traffic Incident Reports	\$ 12.90	2,738	\$ 20.00	55%	\$ 19,440
	Non-Traffic Incident Reports					
	First page	\$ 0.65	840	\$ 0.67	3%	\$ 17
	Subsequent page(s) (each)	\$ 0.10		\$ 0.33	230%	\$ -
3103	POLICE SECURITY SERVICE - REQUESTED BY SPECIAL EVENT (PER HOUR)			Actual Cost	0%	\$ -
	ACTUAL COST PLUS					
	Non-Public Entities			40% of Actual Cost	0%	\$ -
	Public Agencies			20% of Actual Cost	0%	\$ -
	Special events when security is deemed necessary by Chief of Police			Actual Cost	0%	\$ -
3129	POLICE TAPE DUPLICATION					
	Public Record Recordings					
	Duplication of 911 audio recording (per call)	\$ 8.49	150	\$ 36.00	324%	\$ 4,127
	Investigative Recordings					
	Officer belt recorder audio (per tape)	\$ 28.00	100	\$ 17.75	-37%	\$ (1,025)
	Patrol unit video per ten (10) minute recording	\$ 50.00	200	\$ 49.25	-2%	\$ (150)

RIVERSIDE POLICE DEPARTMENT

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
3132 REPOSESSED VEHICLE PROCESSING	\$ 15.00	1,041	\$ 15.00	0%	\$ -
3117 REPRODUCTION OF CRIME SCENE PHOTOS					
Public Records Act Request					
Photo negative first print	\$ 6.99	10	\$ 6.99	0%	\$ -
Additional photo negative print (each)	\$ 0.48		\$ 0.48	0%	\$ -
Digital photo print	\$ 4.46		\$ 22.50	404%	\$ -
Additional digital print (each)	\$ 0.11		\$ 3.00	2627%	\$ -
CD with images from film negatives	\$ 34.13	5	\$ 79.00	131%	\$ 224
CD with images from digital source	\$ 13.38	50	\$ 5.75	-57%	\$ (382)
Subpoena Request					
Photo negative first print	\$ 8.39	10	\$ 51.00	508%	\$ 426
Additional photo negative print (each)	\$ 0.38		\$ 8.25	2071%	\$ -
Digital photo print	\$ 5.81		\$ 17.75	206%	\$ -
Additional digital print (each)	\$ 0.13		\$ 3.00	2208%	\$ -
CD with images from film negatives	\$ 29.35		\$ 43.75	49%	\$ -
CD with images from digital source	\$ 14.67	340	\$ 17.75	21%	\$ 1,047
3115 SPECIAL COMPUTER PRINT-OUT SERVICE (PER REQUEST)					
Computer search of calls and similar services	Actual Cost		Actual Cost	0%	\$ -
3134 TOWING REFERRAL SERVICES					
Per Vehicle	\$ 70.00	4,262	\$ 70.00	0%	\$ -
Low Value Vehicle	No Charge	530	\$ 69.75	0%	\$ 36,968
Result of Prior Request by Vehicle Owner/Driver	No Charge	1,460	\$ 69.75	0%	\$ 101,835
Official RPD Towing Company Contracted by AAA to Provide Service	No Charge		No Charge	0%	\$ -
3110 VEHICLE CITATION CORRECTION INSPECTION (PER INSPECTION)					
	\$ 16.13	363	\$ 16.25	1%	\$ 44
3130 VEHICLE RELEASE					
Safe Streets Act Tows (per vehicle)	\$ 372.00	194	\$ 372.00	0%	\$ -
Vehicle release for all other tows	\$ 20.00	2,394	\$ 119.50	498%	\$ 238,203

**PUBLIC WORKS
ANIMAL AND PET LICENSING**

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2910 ADOPTION FEE (PER ANIMAL)					
Adoption Fee					
Dogs	\$ 105.00		\$ 105.00	0%	\$ -
Cats	\$ 65.00		\$ 65.00	0%	\$ -
Last Chance Adoption Fee					
Dogs	\$ 10.00		\$ 10.00	0%	\$ -
Cats	\$ 5.00		\$ 5.00	0%	\$ -
Adoption at Events					
Dogs	\$ 30.00		\$ 30.00	0%	\$ -
Cats	\$ 20.00		\$ 20.00	0%	\$ -
Adoption by Senior or Disabled Persons					
Dogs	50% Discount		50% Discount	0%	\$ -
Cats	50% Discount		50% Discount	0%	\$ -
2910 ENFORCEMENT					
Administrative Fee for Citation (each)	\$ 22.50		\$ 22.50	0%	\$ -
Administrative Fee (per animal)					
Clearing Violation of RMC 6.08.280 within 10 days	\$ 64.50		\$ 64.50	0%	\$ -
Clearing home quarantine violation within 10 days	\$ 53.75		\$ 53.75	0%	\$ -
Hearing Appeal Processing Fee - potentially dangerous animals (RMC 6.16)	\$ 21.50		\$ 21.50	0%	\$ -
Recoupment of Enforcement Costs (per hour)	\$ 57.00		Actual Cost	0%	\$ -
2910 EUTHANASIA AND DISPOSAL (PER ANIMAL)					
Dog, Cat, and Small Animals; Service provided by the County of Riverside at the owner's request	\$ 25.00		\$ 25.00	0%	\$ -
2910 FINES					
Imposed by the State of California or County of Riverside					
Failure to produce animal for immediate seizure after demand	\$ 100.00 - \$ 1,000.00	\$ 100.00 - \$ 1,000.00	\$ 100.00 - \$ 1,000.00	0%	\$ -

**PUBLIC WORKS
ANIMAL AND PET LICENSING**

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Unaltered Fine - State mandated (F&A §30804.7 and 31751.7)					
1st Impound (per animal)	\$ 35.00		\$ 35.00	0%	\$ -
2nd Impound (per animal)	\$ 50.00		\$ 50.00	0%	\$ -
3rd Impound (per animal)	\$ 100.00		\$ 100.00	0%	\$ -
Violation of home quarantine, failure to produce animal for quarantine or interfering with rabies investigation; fee is charged per day and may also include up to 1 year of imprisonment	\$100.00 - \$1,000.00	\$100.00 - \$1,000.00	\$100.00 - \$1,000.00	0%	\$ -
2910 IMPOUNDS					
Dogs and Cats					
1st offense within 1 year	\$ 50.00		\$ 50.00	0%	\$ -
2nd offense within 1 year	\$ 100.00		\$ 100.00	0%	\$ -
3rd offense within 1 year	\$ 150.00		\$ 150.00	0%	\$ -
After-Hours Fee (per animal)	\$ 90.00		\$ 90.00	0%	\$ -
Animal returned to owner by Field Officer (not taken to shelter)	\$ 40.00		\$ 40.00	0%	\$ -
Boarding Fee per animal (per day or any part thereof)	\$ 15.00		\$ 15.00	0%	\$ -
Large Animals - horse, cow, etc. (per animal)	\$ 75.00		\$ 75.00	0%	\$ -
Maintenance of fowl per day (per animal per day)	\$ 5.00		\$ 5.00	0%	\$ -
Maintenance of horses and cattle per day (per animal per day)	\$ 20.00		\$ 20.00	0%	\$ -
Maintenance of ponies per day (per animal per day)	\$ 20.00		\$ 20.00	0%	\$ -
Maintenance of swine, goats, and sheep per day (per animal per day)	\$ 12.00		\$ 12.00	0%	\$ -
Medium Animals - pig, sheep, etc. (per animal)	\$ 60.00		\$ 60.00	0%	\$ -
Senior Citizen discount for altered dog / cat	50% Discount		50% Discount	0%	\$ -
Small Animals (per animal)	\$ 5.00		\$ 5.00	0%	\$ -
2910 KENNELS (PER YEAR)					
Commercial Kennel / Cattery License	\$ 532.00		\$ 541.00	2%	\$ -
Residential Kennel / Cattery License	\$ 107.50		\$ 121.00	13%	\$ -
License Late Fee (New FY 2024/25)	N/A		\$ 50.00	0%	\$ -

**PUBLIC WORKS
ANIMAL AND PET LICENSING**

CODE	FEES DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2910	LICENSES					
	Altered Dog License					
	1 year	\$ 17.00	10,139	\$ 26.75	57%	\$ 98,855
	2 years	\$ 26.75	2,260	\$ 38.00	42%	\$ 25,425
	3 years	\$ 37.50	4,500	\$ 46.00	23%	\$ 38,250
	Unaltered Dog License					
	1 year	\$ 100.00	2,274	\$ 125.00	25%	\$ 56,850
	2 years	\$ 200.00	139	\$ 200.00	0%	\$ -
	3 years	\$ 300.00	97	\$ 300.00	0%	\$ -
	Senior Citizen (age 60+) Altered Dog License					
	1 year	\$ 10.75	2,711	\$ 16.00	49%	\$ 14,233
	2 years	\$ 16.00	700	\$ 19.00	19%	\$ 2,100
	3 years	\$ 21.50	2,300	\$ 23.00	7%	\$ 3,450
	Senior Citizen Late Fee	\$ 16.00		\$ 15.00	-6%	\$ -
	Cat License	\$ 3.00	30	\$ 3.00	0%	\$ -
	Dangerous or Vicious Animal License (1 Year)	\$ 134.00		\$ 184.00	37%	\$ -
	Potbelly Pigs	\$ 8.00	9	\$ 26.75	234%	\$ 169
	Replacement Tag for Dog License	\$ 6.25		\$ 8.75	40%	\$ -
	Transfer of Ownership Fee	\$ 6.25		\$ 6.75	8%	\$ -
	Late Fee	\$ 25.00		\$ 25.00	0%	\$ -
2910	MICROCHIP FEE (PER ANIMAL)					
	Implant at time of adoption	\$ 12.00		\$ 12.00	0%	\$ -
	Implant at any other time other than adoption	\$ 21.00		\$ 21.00	0%	\$ -
2910	OWNER SURRENDER (PER ANIMAL)					
	Animal picked up by field officer	\$ 30.00		\$ 30.00	0%	\$ -
	Animal turned in at a County of Riverside shelter	\$ 20.00		\$ 20.00	0%	\$ -
2910	QUARANTINE (PER ANIMAL)					
	Home Quarantine	\$ 50.00		\$ 50.00	0%	\$ -
	County of Riverside Shelter (per day and boarding fees)	\$ 10.00		\$ 10.00	0%	\$ -

**PUBLIC WORKS
ANIMAL AND PET LICENSING**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2910 SPAY AND NEUTER (PER ANIMAL)					
Spay and Neuter					
Dogs	\$ 75.00		\$ 75.00	0%	\$ -
Cats	\$ 35.00		\$ 35.00	0%	\$ -
State Mandated Spay and Neuter Deposit (F&A \$30503)					
Dogs	\$ 40.00		\$ 40.00	0%	\$ -
Cats	\$ 40.00		\$ 40.00	0%	\$ -
2910 TRAP SERVICE					
First 5 Days	\$ 20.00		\$ 20.00	0%	\$ -
Each Additional Day	\$ 2.00		\$ 2.00	0%	\$ -
Lost or Destroyed Traps	\$ 90.00		\$ 90.00	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
DEVELOPMENT					
2744 CERTIFICATE OF COMPLIANCE	\$ 636.03		\$ 636.03	0%	\$ -
2794 LOT LINE ADJUSTMENT, MERGER, CONSOLIDATION, OR WAIVER OF PARCEL MAP	\$ 3,504.93		\$ 3,504.93	0%	\$ -
OVERLOOK PARKWAY DEVELOPMENT FEE (PER DWELLING)	\$ 635.00		\$ 635.00	0%	\$ -
2601 PLAN CHECK FEE[^]					
Offsite improvements <u>except</u> for individual single family building permits					
\$0 - \$24,999.99	\$ 2,393.40		\$ 2,393.40	0%	\$ -
\$25,000 - \$99,999.99					
First \$25,000	\$ 3,455.91		\$ 3,455.91	0%	\$ -
Excess of \$25,000	1.54% of ECC		1.54% of ECC	0%	\$ -
\$100,000 - \$199,999.99					
First \$25,000	\$ 4,785.58		\$ 4,785.58	0%	\$ -
Excess of \$100,000	1.21% of ECC		1.21% of ECC	0%	\$ -
\$200,000 - \$299,999.99					
First \$200,000	\$ 6,115.25		\$ 6,115.25	0%	\$ -
Excess of \$200,000	1.21% of ECC		1.21% of ECC	0%	\$ -
\$300,000+					
First \$300,000	\$ 7,444.91		\$ 7,444.91	0%	\$ -
Excess of \$300,000	2.20% of ECC		2.20% of ECC	0%	\$ -
Multiple Plans Submitted as Set					
Base Fee	\$ 2,393.40		\$ 2,393.40	0%	\$ -
Additional type of plans (each)	\$ 513.21		\$ 513.21	0%	\$ -
Revision of previously approved plan (each)	\$ 1,329.67		\$ 1,329.67	0%	\$ -
	or 7.06% of ECC, whichever is less			0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
STEPHENS' KANGAROO RAT PRESERVATION FEE					
A) Grading permit, building permit for new development, or initial mobile home setup permit except as in (B) and (C) below (per gross acre or prorated for smaller parcels)	\$ 500.00		\$ 500.00	0%	\$ -
B) Grading permit or building permit for new development where all lots within the development are for single-family use and are greater than 1/2 gross acre in size (per unit/lot)	\$ 250.00		\$ 250.00	0%	\$ -
C) Grading permit, building permit, or initial mobile home setup permit for non-profit entities meeting the requirements of 26 U.S.C Section 501 (c)(3)	25% of Applicable Fee		25% of Applicable Fee	0%	\$ -
D) Grading permit or building permit for new development for agriculture, wholesale nurseries and similar uses in the Arlington Heights Greenbelt Residential Agricultural (RA-5) Zone (per parcel)	\$ 250.00		\$ 250.00	0%	\$ -
SURVEY MONUMENT GUARANTEE FEE (REFUNDABLE)					
Fee is based on Engineer / Surveyor's written estimate; Fee is refundable after the City Surveyor has checked the final monumentation of the recorded map and found it acceptable (RMC 18.48.010)	See Description		See Description	0%	\$ -
TRANSPORTATION IMPACT FEE					
Developed mobile home space (per space)	\$ 420.00		\$ 420.00	0%	\$ -
Multiple family dwelling unit (per unit)	\$ 420.00		\$ 420.00	0%	\$ -
One (1) or Two (2) family dwelling unit (per unit)	\$ 525.00		\$ 525.00	0%	\$ -
TRAFFIC AND RAILROAD SIGNAL MITIGATION FEE					
Developed mobile home space (per space)	\$ 125.00		\$ 125.00	0%	\$ -
Multiple family dwelling unit (per unit)	\$ 125.00		\$ 125.00	0%	\$ -
Non-Residential (per square feet of building area)	\$ 0.25		\$ 0.25	0%	\$ -
One (1) or Two (2) family dwelling unit (per unit)	\$ 190.00		\$ 190.00	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
TRANSPORTATION UNIFORM MITIGATION FEE (TUMF)						
	Class A and Class B Office (per square foot)	\$ 2.45		\$ 2.45	0%	\$ -
	Industrial (per square foot)	\$ 1.86		\$ 1.86	0%	\$ -
	Multi-Family Residential (per unit)	\$ 6,580.00		\$ 6,580.00	0%	\$ -
	Retail Commercial (per square foot)	\$ 7.73		\$ 7.73	0%	\$ -
	Service Commercial (per square foot)	\$ 4.89		\$ 4.89	0%	\$ -
	Single Family Residential (per unit)	\$ 10,104.00		\$ 10,104.00	0%	\$ -
ENGINEERING						
2601	BUILDING PLAN REVIEW [^]	\$ 116.00		\$ 116.00	0%	\$ -
4127	DETERMINATION OF COMPLIANCE [^]	\$ 291.25		\$ 291.25	0%	\$ -
	ELECTRONIC SUBMITTAL PROCESSING FEE [^]	No Charge		No Charge	0%	\$ -
4132	ENGINEERING PLAN CHECK [^]					
	Single plan (street, sewer, or storm drain)	\$ 1,633.50		\$ 1,633.50	0%	\$ -
	Multiple plans submitted as set	\$ 2,099.25		\$ 2,099.25	0%	\$ -
	Plus each additional type of plan	\$ 466.50		\$ 466.50	0%	\$ -
	Revision of approved plan	\$ 1,166.25		\$ 1,166.25	0%	\$ -
4319	EXPEDITED REVIEW	\$ 122.50		\$ 122.50	0%	\$ -
4137	GRADING INSPECTION [^]					
	Inspection Fee Per Hour	\$ 116.00		\$ 116.00	0%	\$ -
	Permit Issuance Fee	\$ 1,429.50		\$ 1,429.50	0%	\$ -
4136	GRADING PLAN CHECK [^]					
	Base Fee: 0 - 500 CY	\$ 933.00		\$ 933.00	0%	\$ -
	Plus 501 - 5,000 CY (each additional 500 CY or fraction thereof)	\$ 105.25		\$ 105.25	0%	\$ -
	Plus 5,001 - 50,000 CY (each additional 5,000 CY or fraction thereof)	\$ 105.25		\$ 105.25	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Plus 50,001 - 100,000 CY (each additional 10,000 CY or fraction thereof)	\$ 139.75		\$ 139.75	0%	\$ -
Plus 100,001 - 200,000 CY (each additional 10,000 CY or fraction thereof)	\$ 17.00		\$ 17.00	0%	\$ -
Plus 200,001 + CY (each additional 10,000 CY or fraction thereof)	\$ 11.75		\$ 11.75	0%	\$ -
<hr/>					
2771 LANDSCAPE PLAN REVIEW AND INSPECTION [^]					
First 500 linear feet	\$ 1,148.00		\$ 1,148.00	0%	\$ -
<hr/>					
4143 LANE CLOSURE PERMIT / INSPECTION					
Per Application	\$ 232.00		\$ 232.00	0%	\$ -
Per hour for Field Inspection Service	\$ 116.00		\$ 116.00	0%	\$ -
<hr/>					
4131 MAP CHECKING FEES [^]					
Base Fee	\$ 4,489.00		\$ 4,489.00	0%	\$ -
Per each number and lettered lot	\$ 54.00		\$ 54.00	0%	\$ -
<hr/>					
2602 OTHER THAN INDIVIDUAL SINGLE-FAMILY BUILDING PERMIT [^]					
\$0 - \$24,999.99 ECC - Base Fee	\$ 2,099.00		\$ 2,099.00	0%	\$ -
\$25,000.00 - \$99,999.99 Estimated Construction Cost (ECC)					
First \$25,000	\$ 3,032.00		\$ 3,032.00	0%	\$ -
Plus each \$1,000 or portion thereof over \$25,000	\$ 15.00		\$ 15.00	0%	\$ -
\$100,000.00 - \$199,999.99 ECC					
First \$100,000	\$ 4,198.00		\$ 4,198.00	0%	\$ -
Plus each \$1,000 or portion thereof over \$100,000	\$ 11.75		\$ 11.75	0%	\$ -
\$200,000.00 - \$299,999.99 ECC					
First \$200,000	\$ 5,364.00		\$ 5,364.00	0%	\$ -
Plus each \$1,000.00 or portion thereof	\$ 11.75		\$ 11.75	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
\$300,000+ ECC					
City Engineering / Land Development Services	\$ 6,531.00		\$ 6,531.00	0%	\$ -
Traffic Engineering	\$ 21.50		\$ 21.50	0%	\$ -
4130 PARCEL MAP CHECK [^]					
\$0-\$24,999.99 Estimated Construction Cost (ECC)	\$ 2,099.00		\$ 2,099.00	0%	\$ -
\$25,000.00 - \$99,999.99 (ECC)					
First \$25,000	\$ 3,032.00		\$ 3,032.00	0%	\$ -
Plus each \$1,000.00 or portion thereof over \$25,000	\$ 15.00		\$ 15.00	0%	\$ -
\$100,000.00 - \$199,999.99 ECC					
First \$100,000	\$ 4,198.00		\$ 4,198.00	0%	\$ -
Plus each \$1,000.00 or portion thereof over \$100,000	\$ 11.75		\$ 11.75	0%	\$ -
\$200,000.00 - \$299,999.99 ECC					
First \$200,000	\$ 5,364.00		\$ 5,364.00	0%	\$ -
Plus each \$1,000.00 or portion thereof over \$200,000	\$ 11.75		\$ 11.75	0%	\$ -
\$300,000+ ECC					
First \$300,000	\$ 6,531.00		\$ 6,531.00	0%	\$ -
Plus each \$1,000.00 or portion thereof over \$300,000	\$ 21.50		\$ 21.50	0%	\$ -
4133 PRIVATE DEVELOPMENT INSPECTION [^]					
Permit issuance / processing fee	\$ 2,721.00		\$ 2,721.00	0%	\$ -
Per hour inspection fee	\$ 116.00		\$ 116.00	0%	\$ -
4125 PROCESSING FEES [^]					
Case Finalization					
With bonds required	\$ 582.50		\$ 582.50	0%	\$ -
With bonds, documents, or descriptions required	\$ 1,085.00		\$ 1,085.00	0%	\$ -
Without bonds, documents, or descriptions required	\$ 582.50		\$ 582.50	0%	\$ -
Commercial or Land Development	\$ 1,166.25		\$ 1,166.25	0%	\$ -
Document Processing					
No Description	\$ 582.50		\$ 582.50	0%	\$ -
And description preparation	\$ 1,166.25		\$ 1,166.25	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE	SEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
4126	PUBLIC IMPROVEMENT TIME EXTENSIONS [^] Projects <u>not</u> requiring modification to bonds or documentation Projects <u>requiring</u> modification to bonds, documentation, or other unusual problems	\$ 233.25 \$ 758.00		\$ 233.25 \$ 758.00	0% 0%	\$ - \$ -
	SPECIAL EVENT [^] (per hour)	\$ 116.00		\$ 116.00	0%	\$ -
4134	STREET ENCROACHMENT REQUEST [^] Single-family home owner permit Non-single family home owner permit	\$ 175.00 \$ 700.00		\$ 175.00 \$ 700.00	0% 0%	\$ - \$ -
4135	STREET OPENING PERMIT / INSPECTION [^] Utility Blanket Permit (quarterly) Permit Issuance and Project Processing Fee Inspection Services (\$108 per hour; 2 hour minimum)	\$ 116.00 \$ 787.00 \$ 232.00		\$ 116.00 \$ 787.00 \$ 232.00	0% 0% 0%	\$ - \$ - \$ -
4138	STREET TREES PLAN CHECK AND INSPECTION [^] Non-Tract - Base Fee Non-Tract - Per Linear Foot of Frontage Tract - Base Fee Tract - Per Linear Foot of Frontage	\$ 55.75 \$ 0.56 \$ 55.75 \$ 0.56		\$ 55.75 \$ 0.56 \$ 55.75 \$ 0.56	0% 0% 0% 0%	\$ - \$ - \$ - \$ -
4128	SUBDIVISION PLAN CHECK [^] \$0 - \$24,999.99 Estimated Construction Cost (ECC) \$25,000.00 - \$99,999.99 ECC First \$25,000 Plus each \$1,000.00 or portion thereof over \$25,000 \$100,000.00 - \$199,999.99 ECC First \$100,000 Plus each \$1,000.00 or portion thereof over \$100,000	\$ 2,099.00 \$ 3,032.00 \$ 15.00 \$ 4,198.00 \$ 11.75		\$ 2,099.00 \$ 3,032.00 \$ 15.00 \$ 4,198.00 \$ 11.75	0% 0% 0% 0% 0%	\$ - \$ - \$ - \$ - \$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE	FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
	\$200,000.00 - \$299,999.99 ECC	\$ 5,364.00		\$ 5,364.00	0%	\$ -
	First \$200,000	\$ 11.75		\$ 11.75	0%	\$ -
	Plus each \$1,000.00 or portion thereof over \$200,000					
	\$300,000+ ECC	\$ 6,531.00		\$ 6,531.00	0%	\$ -
	First \$300,000	\$ 21.50		\$ 21.50	0%	\$ -
	Plus each \$1,000.00 or portion thereof over \$300,000					
TRAFFIC IMPACT ANALYSIS ^						
	Scoping Agreement	\$ 271.00		\$ 271.00	0%	\$ -
	Projects over 100 vehicle trips per peak hour	\$ 2,519.00		\$ 2,519.00	0%	\$ -
	Projects under 100 vehicle trips per peak hour	\$ 1,215.00		\$ 1,215.00	0%	\$ -
4122 TRAFFIC PLAN REVIEW^ (per application)						
	0 - 5 sheets	\$ 408.00		\$ 408.00	0%	\$ -
	6+ sheets	\$ 1,633.00		\$ 1,633.00	0%	\$ -
GRADING						
4137	EROSION / SEDIMENT CONTROL	See Description		See Description	0%	\$ -
	Calculation is based on a fee of \$2.00 per foot is estimated for placement of perimeter protection (silt fence, straw wattles, etc.); A flat rate of \$1,000.00 is estimated for installation of a stabilized entrance to provide tracking control; Fee formula: LF x \$2.00 + \$1,000.00					
4137 ESTIMATED GRADING PERMIT AND INSPECTION FEES° (cubic yards)						
	0 - 50	\$ 1,795.36		\$ 1,795.36	0%	\$ -
	51 - 100	\$ 1,805.77		\$ 1,805.77	0%	\$ -
	101 - 150	\$ 1,816.19		\$ 1,816.19	0%	\$ -
	151 - 200	\$ 1,826.61		\$ 1,826.61	0%	\$ -
	201 - 250	\$ 1,837.02		\$ 1,837.02	0%	\$ -
	251 - 300	\$ 1,847.44		\$ 1,847.44	0%	\$ -
	301 - 350	\$ 1,857.86		\$ 1,857.86	0%	\$ -
	351 - 400	\$ 1,868.27		\$ 1,868.27	0%	\$ -
	401 - 450	\$ 1,878.69		\$ 1,878.69	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
451 - 500	\$ 1,889.11		\$ 1,889.11	0%	\$ -
501 - 600	\$ 1,899.53		\$ 1,899.53	0%	\$ -
601 - 700	\$ 1,915.46		\$ 1,915.46	0%	\$ -
701 - 800	\$ 1,931.39		\$ 1,931.39	0%	\$ -
801 - 900	\$ 1,947.32		\$ 1,947.32	0%	\$ -
901 - 1,000	\$ 1,963.25		\$ 1,963.25	0%	\$ -
1,001 - 1,500	\$ 1,982.86		\$ 1,982.86	0%	\$ -
1,501 - 2,000	\$ 2,002.47		\$ 2,002.47	0%	\$ -
2,001 - 2,500	\$ 2,022.08		\$ 2,022.08	0%	\$ -
2,501 - 3,000	\$ 2,041.68		\$ 2,041.68	0%	\$ -
3,001 - 3,500	\$ 2,061.29		\$ 2,061.29	0%	\$ -
3,501 - 4,000	\$ 2,080.90		\$ 2,080.90	0%	\$ -
4,001 - 4,500	\$ 2,100.51		\$ 2,100.51	0%	\$ -
4,501 - 5,000	\$ 2,120.12		\$ 2,120.12	0%	\$ -
5,001 - 6,000	\$ 2,138.50		\$ 2,138.50	0%	\$ -
6,001 - 7,000	\$ 2,156.88		\$ 2,156.88	0%	\$ -
7,001 - 8,000	\$ 2,175.26		\$ 2,175.26	0%	\$ -
8,001 - 9,000	\$ 2,193.64		\$ 2,193.64	0%	\$ -
9,001 - 10,000	\$ 2,212.03		\$ 2,212.03	0%	\$ -
10,001 - 15,000	\$ 2,247.57		\$ 2,247.57	0%	\$ -
15,001 - 20,000	\$ 2,283.11		\$ 2,283.11	0%	\$ -
20,001 - 25,000	\$ 2,318.65		\$ 2,318.65	0%	\$ -
25,001 - 30,000	\$ 2,354.19		\$ 2,354.19	0%	\$ -
30,001 - 35,000	\$ 2,389.73		\$ 2,389.73	0%	\$ -
35,001 - 40,000	\$ 2,425.26		\$ 2,425.26	0%	\$ -
40,001 - 45,000	\$ 2,460.80		\$ 2,460.80	0%	\$ -
45,001 - 50,000	\$ 2,496.34		\$ 2,496.34	0%	\$ -
50,001 - 60,000	\$ 2,558.84		\$ 2,558.84	0%	\$ -
60,001 - 70,000	\$ 2,621.34		\$ 2,621.34	0%	\$ -
70,001 - 80,000	\$ 2,683.84		\$ 2,683.84	0%	\$ -
80,001 - 90,000	\$ 2,746.35		\$ 2,746.35	0%	\$ -
90,001 - 100,000	\$ 2,808.85		\$ 2,808.85	0%	\$ -
100,001 - 110,000	\$ 2,848.06		\$ 2,848.06	0%	\$ -
110,001 - 120,000	\$ 2,887.28		\$ 2,887.28	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
120,001 - 130,000	\$ 2,926.49		\$ 2,926.49	0%	\$ -
130,001 - 140,000	\$ 2,965.71		\$ 2,965.71	0%	\$ -
140,001 - 150,000	\$ 3,004.93		\$ 3,004.93	0%	\$ -
150,001 - 160,000	\$ 3,044.14		\$ 3,044.14	0%	\$ -
160,001 - 170,000	\$ 3,083.36		\$ 3,083.36	0%	\$ -
170,001 - 180,000	\$ 3,122.57		\$ 3,122.57	0%	\$ -
180,001 - 190,000	\$ 3,161.79		\$ 3,161.79	0%	\$ -
190,001 - 200,000	\$ 3,201.01		\$ 3,201.01	0%	\$ -
200,001 - 210,000	\$ 3,240.22		\$ 3,240.22	0%	\$ -
210,001 - 220,000	\$ 3,279.44		\$ 3,279.44	0%	\$ -
220,001 - 230,000	\$ 3,318.65		\$ 3,318.65	0%	\$ -
230,001 - 240,000	\$ 3,357.87		\$ 3,357.87	0%	\$ -
240,001 - 250,000	\$ 3,397.09		\$ 3,397.09	0%	\$ -
250,001 - 260,000	\$ 3,436.30		\$ 3,436.30	0%	\$ -
260,001 - 270,000	\$ 3,475.52		\$ 3,475.52	0%	\$ -
270,001 - 280,000	\$ 3,514.73		\$ 3,514.73	0%	\$ -
280,001 - 290,000	\$ 3,553.95		\$ 3,553.95	0%	\$ -
290,001 - 300,000	\$ 3,593.17		\$ 3,593.17	0%	\$ -
300,001 - 310,000	\$ 3,632.38		\$ 3,632.38	0%	\$ -
310,001 - 320,000	\$ 3,671.60		\$ 3,671.60	0%	\$ -
320,001 - 330,000	\$ 3,710.81		\$ 3,710.81	0%	\$ -
330,001 - 340,000	\$ 3,750.03		\$ 3,750.03	0%	\$ -
340,001 - 350,000	\$ 3,789.25		\$ 3,789.25	0%	\$ -
350,001 - 360,000	\$ 3,828.46		\$ 3,828.46	0%	\$ -
360,001 - 370,000	\$ 3,867.68		\$ 3,867.68	0%	\$ -
370,001 - 380,000	\$ 3,906.89		\$ 3,906.89	0%	\$ -
380,001 - 390,000	\$ 3,946.11		\$ 3,946.11	0%	\$ -
390,001 - 400,000	\$ 3,985.33		\$ 3,985.33	0%	\$ -
400,001 +	\$ 4,024.54		\$ 4,024.54	0%	\$ -
Additional 10,000 cubic yards or fraction thereof	\$ 35.43		\$ 35.43	0%	\$ -
4137 PERMT REVIEW* (cubic yards)					
0 - 500	\$ 1,063.73		\$ 1,063.73	0%	\$ -
501 - 1,000	\$ 1,183.83		\$ 1,183.83	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
1,001 - 1,500	\$ 1,303.93		\$ 1,303.93	0%	\$ -
1,501 - 2,000	\$ 1,424.03		\$ 1,424.03	0%	\$ -
2,001 - 2,500	\$ 1,544.13		\$ 1,544.13	0%	\$ -
2,501 - 3,000	\$ 1,664.23		\$ 1,664.23	0%	\$ -
3,001 - 3,500	\$ 1,784.33		\$ 1,784.33	0%	\$ -
3,501 - 4,000	\$ 1,904.43		\$ 1,904.43	0%	\$ -
4,001 - 4,500	\$ 2,024.53		\$ 2,024.53	0%	\$ -
4,501 - 5,000	\$ 2,144.63		\$ 2,144.63	0%	\$ -
5,001 - 10,000	\$ 2,264.72		\$ 2,264.72	0%	\$ -
10,001 - 15,000	\$ 2,384.82		\$ 2,384.82	0%	\$ -
15,001 - 20,000	\$ 2,504.92		\$ 2,504.92	0%	\$ -
20,001 - 25,000	\$ 2,625.02		\$ 2,625.02	0%	\$ -
25,001 - 30,000	\$ 2,745.12		\$ 2,745.12	0%	\$ -
30,001 - 35,000	\$ 2,865.22		\$ 2,865.22	0%	\$ -
35,001 - 40,000	\$ 2,985.32		\$ 2,985.32	0%	\$ -
40,001 - 45,000	\$ 3,105.42		\$ 3,105.42	0%	\$ -
45,001 - 50,000	\$ 3,255.52		\$ 3,255.52	0%	\$ -
50,001 - 60,000	\$ 3,384.83		\$ 3,384.83	0%	\$ -
60,001 - 70,000	\$ 3,544.15		\$ 3,544.15	0%	\$ -
70,001 - 80,000	\$ 3,703.46		\$ 3,703.46	0%	\$ -
80,001 - 90,000	\$ 3,862.78		\$ 3,862.78	0%	\$ -
90,001 - 100,000	\$ 4,022.09		\$ 4,022.09	0%	\$ -
100,001 - 110,000	\$ 4,041.70		\$ 4,041.70	0%	\$ -
110,001 - 120,000	\$ 4,061.31		\$ 4,061.31	0%	\$ -
120,001 - 130,000	\$ 4,080.92		\$ 4,080.92	0%	\$ -
130,001 - 140,000	\$ 4,100.52		\$ 4,100.52	0%	\$ -
140,001 - 150,000	\$ 4,120.13		\$ 4,120.13	0%	\$ -
150,001 - 160,000	\$ 4,139.74		\$ 4,139.74	0%	\$ -
160,001 - 170,000	\$ 4,159.35		\$ 4,159.35	0%	\$ -
170,001 - 180,000	\$ 4,178.96		\$ 4,178.96	0%	\$ -
180,001 - 190,000	\$ 4,198.56		\$ 4,198.56	0%	\$ -
190,001 - 200,000	\$ 4,218.17		\$ 4,218.17	0%	\$ -
200,001 - 210,000	\$ 4,231.65		\$ 4,231.65	0%	\$ -
210,001 - 220,000	\$ 4,245.13		\$ 4,245.13	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
220,001 - 230,000	\$ 4,258.61		\$ 4,258.61	0%	\$ -
230,001 - 240,000	\$ 4,272.09		\$ 4,272.09	0%	\$ -
240,001 - 250,000	\$ 4,285.57		\$ 4,285.57	0%	\$ -
250,001 - 260,000	\$ 4,299.05		\$ 4,299.05	0%	\$ -
260,001 - 270,000	\$ 4,312.53		\$ 4,312.53	0%	\$ -
270,001 - 280,000	\$ 4,326.02		\$ 4,326.02	0%	\$ -
280,001 - 290,000	\$ 4,339.50		\$ 4,339.50	0%	\$ -
290,001 - 300,000	\$ 4,352.98		\$ 4,352.98	0%	\$ -
300,001 - 310,000	\$ 4,366.46		\$ 4,366.46	0%	\$ -
310,001 - 320,000	\$ 4,379.94		\$ 4,379.94	0%	\$ -
320,001 - 330,000	\$ 4,393.42		\$ 4,393.42	0%	\$ -
330,001 - 340,000	\$ 4,406.90		\$ 4,406.90	0%	\$ -
340,001 - 350,000	\$ 4,420.38		\$ 4,420.38	0%	\$ -
350,001 - 360,000	\$ 4,433.86		\$ 4,433.86	0%	\$ -
360,001 - 370,000	\$ 4,447.34		\$ 4,447.34	0%	\$ -
370,001 - 380,000	\$ 4,460.82		\$ 4,460.82	0%	\$ -
380,001 - 390,000	\$ 4,474.30		\$ 4,474.30	0%	\$ -
390,001 - 400,000	\$ 4,487.78		\$ 4,487.78	0%	\$ -
400,001 - 410,000	\$ 4,501.26		\$ 4,501.26	0%	\$ -
410,001 - 420,000	\$ 4,514.74		\$ 4,514.74	0%	\$ -
420,001 - 430,000	\$ 4,528.22		\$ 4,528.22	0%	\$ -
430,001 - 440,000	\$ 4,541.70		\$ 4,541.70	0%	\$ -
440,001 - 450,000	\$ 4,555.18		\$ 4,555.18	0%	\$ -
450,001 - 460,000	\$ 4,568.66		\$ 4,568.66	0%	\$ -
460,001 - 470,000	\$ 4,582.14		\$ 4,582.14	0%	\$ -
470,001 - 480,000	\$ 4,595.63		\$ 4,595.63	0%	\$ -
480,001 - 490,000	\$ 4,609.11		\$ 4,609.11	0%	\$ -
490,001 - 500,000	\$ 4,622.59		\$ 4,622.59	0%	\$ -
500,001 +	\$ 4,622.59		\$ 4,622.59	0%	\$ -
Additional 10,000 cubic yards or fraction thereof	\$ 8.28		\$ 8.28	0%	\$ -

4137 REMEDIAL GRADING

Calculation is estimated to involve 20% of the total proposed earthwork volume for soil stabilization, establishing

See Description	See Description	0%	\$
-----------------	-----------------	----	----

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE	FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
	proper surface drainage, and preparation for re-vegetation; Fee formula: CY x 20% x \$4.00 or \$250.00 minimum	\$ 268.75	\$	\$ 268.75	0%	\$ -
	Minimum fee for smaller jobs (for equipment move-in and minimum hourly charges)	\$ 268.75	\$	\$ 268.75	0%	\$ -
4137	RE-VEGETATION Calculation is based on a fee of \$0.05 per foot is estimated for for placement of hydro-seeding; A flat rate of \$500.00 is estimated for temporary watering to germinate the seed mixture; Fee formula: AC/43,560 x \$0.05 + \$500.00	See Description	See Description	See Description	0%	\$ -
WATER QUALITY MANAGEMENT PROGRAM (WQMP; per permit)						
2750	Preliminary project specific review	\$ 1,791.68	\$	\$ 1,791.68	0%	\$ -
4123	Final Review	\$ 1,595.60	\$	\$ 1,595.60	0%	\$ -
MAINTENANCE						
4141	GENERAL UTILITY STREET USAGE/ FRANCHISE FEE	Contract		Contract	0%	\$ -
HAZARDOUS MATERIAL CLEAN-UP						
	Full hourly and burden rate of responding PW personnel	Actual Cost		Actual Cost	0%	\$ -
4142	RIGHT-OF-WAY CLEAN-UP Full hourly and burden rate of responding PW personnel	Actual Cost		Actual Cost	0%	\$ -
WIDE, OVERWEIGHT, AND LONG LOAD PERMIT REVIEW (EACH)						
	Single Trip Permit	\$ 16.00	\$	\$ 16.00	0%	\$ -
	Annual Permit	\$ 90.00	\$	\$ 90.00	0%	\$ -
2500	BANNER PERMITS Horizontal banners, per location, per week	\$ 53.75	\$	\$ 53.75	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION SUPPORT TO PLANNING APPLICATION REVIEW	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2758 AIRPORT LAND USE COMMISSION (ALUC) APPEAL	No Charge		No Charge	0%	\$ -
2701 AMENDMENT TO ZONING TEXT	No Charge		No Charge	0%	\$ -
2788 ANNEXATION PROCESSING^	\$ 13,177.00		\$ 13,177.00	0%	\$ -
2714 CONDITIONAL USE PERMIT (CUP) Alcohol, Entertainment, and Housing	No Charge		No Charge	0%	\$ -
2708 CONDITIONAL USE PERMIT REVIEW^	\$ 466.75		\$ 466.75	0%	\$ -
2748 CONDOMINIUM CONVERSION	No Charge		No Charge	0%	\$ -
2760 DEVELOPMENT AGREEMENT^	\$ 466.75		\$ 466.75	0%	\$ -
2753 ENVIRONMENTAL IMPACT REPORT^	\$ 1,400.00		\$ 1,400.00	0%	\$ -
2764 GENERAL PLAN AMENDMENT REVIEW^	\$ 233.00		\$ 233.00	0%	\$ -
2752 INITIAL ENVIRONMENTAL STUDY	No Charge		No Charge	0%	\$ -
2792 MILLS ACT PRESERVATION REVIEW	No Charge		No Charge	0%	\$ -
2745 MODIFICATION OF CONDITIONS REVIEW	No Charge		No Charge	0%	\$ -
2713 PARCEL MAP OR WAIVER REVIEW	\$ 1,031.00		\$ 1,031.00	0%	\$ -
2725 PLANNED RESIDENTIAL DEVELOPMENT PERMIT REVIEW^	\$ 582.00		\$ 582.00	0%	\$ -
2790 PLANNING APPEAL	No Charge		No Charge	0%	\$ -
2730 RE-ZONING REQUEST REVIEW^	\$ 262.00		\$ 262.00	0%	\$ -

**PUBLIC WORKS
ENGINEERING AND MAINTENANCE**

CODE FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
2732 RE-ZONING REQUEST TIME EXTENSION WITH HEARING	No Charge		No Charge	0%	\$ -
2706 SITE PLAN REVIEW^	\$ 466.00		\$ 466.00	0%	\$ -
2766 SPECIFIC PLAN REVIEW^	\$ 1,866.00		\$ 1,866.00	0%	\$ -
2743 STREET / ALLEY VACATION AND TRAFFIC PATTERN MODIFICATION REVIEW^	\$ 4,773.00		\$ 4,773.00	0%	\$ -
2793 STREET NAME CHANGE	No Charge		No Charge	0%	\$ -
2719 TENTATIVE TRACT / REVERSION TO ACREAGE MAP REVIEW^	\$ 1,031.00		\$ 1,031.00	0%	\$ -
2723 VESTING MAP REVIEW^	\$ 1,031.00		\$ 1,031.00	0%	\$ -

**PUBLIC WORKS
PUBLIC PARKING**

CODE FEE DESCRIPTION	FY 2023/24	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
4149 EQUIPMENT REGISTRATION / CORRECTION (CVCs 5204, 5200,4000(a)(1))					
Application Fee	No Charge		No Charge		
Inspection Fee	\$ 25.00		\$ 25.00	0%	\$ -
2309 FAILURE TO DISPLAY DISABLED PLACARD RESULTING IN DISMISSAL (PER CITATION; California Vehicle Code (CVC) 40226)	\$ 25.00		\$ 25.00	0%	\$ -
BUSINESS PARKING PERMITS					
Limit three (3) permits per 1,000 square feet of building space per month	No Charge		No Charge		
Additional permits (per month)	\$ 35.00		\$ 64.00	83%	\$ -
4148 PREFERENTIAL PARKING ZONE (PPZ) PERMIT APPLICATION (RMC 10.52.140)	\$ 42.00	416	\$ 64.00	52%	\$ 9,152
PPZ Permit Replacement	\$ 19.00	32	\$ 52.00	174%	\$ 1,056
RESIDENTIAL PARKING PERMIT (PER MONTH)	\$ 42.00	12	\$ 64.00	52%	\$ 264
4147 TEMPORARY CONSTRUCTION PARKING PERMIT (RMC 10.52.145)	\$ 17.00		\$ 17.00	0%	\$ -
4150 PARKING ENCROACHMENTS					
Temporary No Parking Application Fee (RMC 13.08.015)	No Charge	12	\$ 15.00	0%	\$ 180
Encroachment for Special Events, City-Sponsored Events, Government Events, Religious Events, and Non-Profit Organization Events during the weekdays or weekends	No Charge		No Charge	0%	\$ -
GARAGES: DAILY RATE AND HOURS OF OPERATION					
Hourly Rate: Each thirty (30) minutes	\$ 1.25		\$ 1.25	0%	\$ -

**PUBLIC WORKS
PUBLIC PARKING**

CODE FEE DESCRIPTION	FY 2023/24	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
Daily Max	\$ 15.00		\$ 15.00	0%	\$ -
LOTS: DAILY RATE AND HOURS OF OPERATION					
Hourly Rate: Each thirty (30) minutes (Justice Center Lots)	\$ 1.50		\$ 1.50	0%	\$ -
Hourly Rate: Each thirty (30) minutes (All other Downtown Lots)	\$ 1.50		\$ 1.50	0%	\$ -
ON-STREET METERED SPACES: DAILY RATE AND HOURS OF OPERATION					
Hourly Rate: Each thirty (30) minutes (Justice Center On-Street Metered Spaces)	\$ 1.50		\$ 1.50	0%	\$ -
Hourly Rate: Each thirty (30) minutes (All other Downtown On-Street Metered Spaces)	\$ 1.50		\$ 1.50	0%	\$ -
PARKING YOUR WAY PROGRAM					
	No Charge		No Charge		
DISCOUNTED EMPLOYEE PERMIT PROGRAM (DEPP; PER MONTH) (1)					
Late fee per permit will apply on the 5th of each month	\$ 24.00		\$ 28.00	17%	\$ -
Replacement fee for keycards or permits if applicable (per occurrence)	\$ 20.00		\$ 20.00	0%	\$ -
	\$ 25.00		\$ 25.00	0%	\$ -
DOWNTOWN 24/7 PERMIT PROGRAM (PER MONTH) (2)					
Late fee per permit will apply on the 5th of each month	\$ 115.00		\$ 130.00	13%	\$ -
Replacement fee for keycards or permits (per occurrence)	\$ 20.00		\$ 20.00	0%	\$ -
	\$ 25.00		\$ 25.00	0%	\$ -
NIGHTLY FLAT RATE					
	\$ 10.00		\$ 10.00	0%	\$ -
FESTIVAL OF LIGHTS (FOL)					
Pre-paid FOL rate	\$ 10.00		\$ 10.00	0%	\$ -
Pay at FOL rate	\$ 15.00		\$ 15.00	0%	\$ -

**PUBLIC WORKS
PUBLIC PARKING**

CODE FEE DESCRIPTION	FY 2023/24	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
SPECIAL EVENT RATE					
All Garages (City-Owned) and Lots (City-Owned)					
Pre-paid event rate	\$ 10.00		\$ 10.00	0%	\$ -
Pay at event rate	\$ 15.00		\$ 15.00	0%	\$ -
Bus parking rate per 24-hours (includes \$25 encroachment application fee)	\$ 75.00		\$ 75.00	0%	\$ -
MONTHLY UNRESERVED WEEKDAY PERMIT PROGRAM (2)					
Garages 1, 2 and 6	\$ 85.00		\$ 100.00	18%	\$ -
Garage 3	\$ 85.00		\$ 100.00	18%	\$ -
Garage 7	\$ 85.00		\$ 100.00	18%	\$ -
Late fee per permit will apply on the 5th of each month	\$ 20.00		\$ 20.00	0%	\$ -
Replacement fee for keycards or permits (per occurrence)	\$ 25.00		\$ 25.00	0%	\$ -
MONTHLY RESERVED WEEKDAY PERMIT PROGRAM (PER MONTH) (3)					
Late fee per permit will apply on the 5th day of each month	\$ 20.00		\$ 20.00	0%	\$ -
Replacement fee for keycards or permits (per occurrence)	\$ 25.00		\$ 25.00	0%	\$ -
OPTIONAL PARKING VALIDATION PROGRAM					
City Council/Committee/Commission Meetings, City Agreements and Obligations shall receive a 100% discount off the posted hourly rate with no time limit	No Charge		No Charge	0%	\$ -
Businesses and event organizers shall receive a 50% discount off the posted hourly rate up to 60 minutes	50% Discount		50% Discount	0%	\$ -
Garage Hourly Rate (60 minutes)	\$ 1.25		\$ 1.25	0%	\$ -
Lot Hourly Rate (60 minutes)	\$ 1.50		\$ 1.50	0%	\$ -

**PUBLIC WORKS
PUBLIC PARKING**

CODE FEE DESCRIPTION	FY 2023/24	FY 2022/23	FY 2024/25	%	Projected Revenue Impact
	Volume	Proposed Fee	Change	Change	
Validations will be made available upon request to address: City Council Meetings, City-sponsored activities, business-sponsored events, special events, leases and agreements	No Charge	No Charge	0%	0%	\$ -

- 1) Amount is adjusted annually based on U.S. Department of Housing and Urban Development Low Income Limit for an Individual in Riverside-San Bernardino-Ontario, CA for FY24/25 (published annually on May 15th). HUD Income Limit: \$57,400 annually or \$27.59 per hour (\$28 per hour rounded up). DEPP Monthly Rate shall adjust July 1st of each year and match the qualifying wage rate.
- 2) On April 18, 2023, the City Council approved a new Parking Rate and Hour Schedule, which included a \$15 annual increase in rate effective July 1.
- 3) On April 18, 2023, the City Council approved a new Parking Rate and Hour Schedule, which included a \$20 annual increase in rate effective July 1.

**PUBLIC WORKS
PARKING BAIL**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
4000 (a) (1)	CVC EXPIRED REGISTRATION (\$10.00 WITH PROOF OF CORRECTION)	\$ 116.00		\$ 116.00	0%	\$ -
4463 (c)	CVC DISPLAYS FORGED, COUNTERFEIT, OR FALSE DP PLACARD	\$ 341.00		\$ 341.00	0%	\$ -
4464	CVC ALTERED LICENSE PLATE	\$ 116.00		\$ 116.00	0%	\$ -
5200 (a)	CVC LICENSE PLATE MISSING (\$10.00 WITH PROOF OF CORRECTION)	\$ 66.00		\$ 66.00	0%	\$ -
5201(c)	CVC LICENSE PLATE COVER	\$ 66.00		\$ 66.00	0%	\$ -
5201(d)	CVC CASING/SHIELD/FRAME/BORDER/PRODUCT/DEVICE TO OBSTRUCT OR IMPAIR RECOGNITION OF LICENSE PLATE INFORMATION	\$ 66.00		\$ 66.00	0%	\$ -
15620 (a)	CVC UNATTENDED CHILD	\$ 121.00		\$ 121.00	0%	\$ -
21209 (a) (1)	CVC NO PARKING BIKE LANE	\$ 41.00		\$ 41.00	0%	\$ -
22500 (a)	CVC PARKED WITHIN AN INTERSECTION	\$ 46.00		\$ 46.00	0%	\$ -
22500 (b)	CVC PARKED BLOCKING CROSSWALK	\$ 41.00		\$ 41.00	0%	\$ -
22500 (c)	CVC PARKED IN A RED ZONE	\$ 46.00		\$ 46.00	0%	\$ -
22500 (d)	CVC PARKED WITHIN 15' OF DRIVEWAY OF FIRE STATION	\$ 46.00		\$ 46.00	0%	\$ -
22500 (e)	CVC BLOCKING DRIVEWAY	\$ 41.00		\$ 41.00	0%	\$ -
22500 (f)	CVC BLOCKING SIDEWALK	\$ 41.00		\$ 41.00	0%	\$ -
22500 (g)	CVC PARKED BLOCKING TRAFFIC AT STREET OR HIGHWAY EXCAVATION	\$ 41.00		\$ 41.00	0%	\$ -
22500 (h)	CVC DOUBLE PARKED	\$ 41.00		\$ 41.00	0%	\$ -
22500 (k)	CVC PARKED BLOCKING BRIDGE	\$ 41.00		\$ 41.00	0%	\$ -
22500 (l)	CVC PARKED BLOCKING SIDEWALK WHEELCHAIR ACCESS	\$ 250.00		\$ 250.00	0%	\$ -
22500 (n)	CVC PROHIBITING THE STOPPING, STANDING, OR PARKING OF A VEHICLE WITHIN 20' OF THE VEHICLE APPROACH SIDE OF AN UNMARKED OR MARKED CROSSWALK, OR 15 FT OF ANY CROSSWALK WHERE A CURB EXTENSION IS PRESENT (WARNING UNTIL JANUARY 1, 2025)	\$ 121.00		\$ 121.00	0%	\$ -
22500.1	CVC PARKED UNLAWFULLY IN A FIRE LANE	\$ 46.00		\$ 46.00	0%	\$ -
22502 (a)	CVC PARKED OVER 18" FROM CURB	\$ 41.00		\$ 41.00	0%	\$ -
22502 (e) (1)	CVC PARKING ON ONE-WAY STREETS	\$ 41.00		\$ 41.00	0%	\$ -
22507.8 (c)	CVC PARKED BLOCKING DISABLED PERSONS ACCESS	\$ 341.00		\$ 341.00	0%	\$ -
22511 (a)	CVC PARKED OFF-STREET ELECTRIC CHARGING STATION	\$ 41.00		\$ 41.00	0%	\$ -
22514	CVC FIRE HYDRANT, PARKED UNATTENDED VEHICLE WITHIN 15'	\$ 46.00		\$ 46.00	0%	\$ -
9.08.110	RMC PARKS CLOSED 10PM TO 5AM	\$ 41.00		\$ 41.00	0%	\$ -
9.08.150	RMC VEHICLE MAINTENANCE PROHIBITED IN ANY PARK	\$ 41.00		\$ 41.00	0%	\$ -
9.08.160	RMC VEHICLES PROHIBITED ON SURFACES OTHER THAN ROADS FOR PUBLIC USE	\$ 41.00		\$ 41.00	0%	\$ -

**PUBLIC WORKS
PARKING BAIL**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
9.08.165	RMC PARKING OF RECREATIONAL VEHICLES IN CITY PARKS WITHOUT PERMIT	\$ 116.00		\$ 116.00	0%	\$ -
10.52.015 (a)	RMC MANNER OF PARKING ON STREETS - ALONG CURB AGAINST TRAFFIC	\$ 41.00		\$ 41.00	0%	\$ -
10.52.015 (b)	RMC MANNER OF PARKING ON STREETS - OCCUPYING MORE THAN ONE	\$ 41.00		\$ 41.00	0%	\$ -
10.52.015 (c)	RMC MANNER OF PARKING ON STREETS - PARKING CONTRARY TO POSTED	\$ 41.00		\$ 41.00	0%	\$ -
10.52.020	RMC NO STOPPING, STANDING, OR PARKING ON OR WITHIN PARKWAY	\$ 41.00		\$ 41.00	0%	\$ -
10.52.025	RMC NO STOPPING, STANDING, OR PARKING ON SIGNED CITY RECREATIONAL TRAILS	\$ 41.00		\$ 41.00	0%	\$ -
10.52.030 (a)	RMC NO STOPPING, STANDING, OR PARKING DURING POSTED STREET SWEEPING DAYS/HRs	\$ 41.00		\$ 41.00	0%	\$ -
10.52.030 (b)	RMC NO PARKING - CERTAIN DAYS / CERTAIN HOURS	\$ 41.00		\$ 41.00	0%	\$ -
10.52.030 (c)	RMC NO PARKING - POSTED STREETS ADJACENT TO SCHOOL PROPERTY	\$ 41.00		\$ 41.00	0%	\$ -
10.52.030 (d)	RMC NO STREET PARKING - BEYOND LIMITED TIME PER DAY, NO SHUFFLING IN SAME BLOCK	\$ 41.00		\$ 41.00	0%	\$ -
10.52.030 (e)	RMC NO PARKING, STANDING, OR PARKING WHEN SIGNED OR MARKED	\$ 41.00		\$ 41.00	0%	\$ -
10.52.032	RMC 72 HR STORAGE ON STREETS - OCCUPIED OR NOT	\$ 41.00		\$ 41.00	0%	\$ -
10.52.040	RMC NO PARKING FOR WASHING, MAINTENANCE OR REPAIR OF VEHICLE	\$ 41.00		\$ 41.00	0%	\$ -
10.52.043 (a)	RMC NO PARK, STAND, BLOCK, OBSTRUCT A DP SPACE WITHOUT VALID DP PLACARD / PLATE	\$ 341.00		\$ 341.00	0%	\$ -
10.52.045 (b)	RMC MISUSE OF DP PLACARD / PLATE - REPORTED LOST / STOLEN OR DECEASED >60 DAYS	\$ 341.00		\$ 343.00	1%	\$ -
10.52.050 (a)	RMC NO PARKING ON LEFT SIDE OF DIVIDED HIGHWAY - UNLESS PERMITTED BY SIGNS	\$ 41.00		\$ 41.00	0%	\$ -
10.52.055 (a)	RMC NO STANDING UNATTENDED WITHOUT STOPPING ENGINE/REMOVING THE IGNITION KEY	\$ 41.00		\$ 41.00	0%	\$ -
10.52.060 (c)	RMC NO PARKING OR STANDING OTHER THAN ANGLE PARKING ON STREET AS MARKED	\$ 41.00		\$ 41.00	0%	\$ -
10.52.065 (b)	RMC NO PARKING ON NARROW STREETS WHEN SIGNED OR MARKED	\$ 41.00		\$ 41.00	0%	\$ -
10.52.070	RMC PARKING NOT ALLOWING 10' OF TRAVEL	\$ 41.00		\$ 41.00	0%	\$ -
10.52.075 (a)	RMC NO STOPPING, STANDING OR PARKING IN ALLEY - EXCEPT FOR EXPEDITIOUS LOADING / UNLOADING	\$ 41.00		\$ 41.00	0%	\$ -
10.52.080	RMC NO PARKING ON HILL WITHOUT BLOCKING WHEELS AGAINST CURB	\$ 41.00		\$ 41.00	0%	\$ -
10.52.090 (a)	RMC PARKING ON PRIVATE PROPERTY PROHIBITED WITHOUT CONSENT OF OWNER	\$ 41.00		\$ 41.00	0%	\$ -

**PUBLIC WORKS
PARKING BAIL**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
10.52.090 (b)	RMC PARKING ON PRIVATE PROPERTY ADJACENT TO NO-CRUIISING STREET ZONE	\$ 41.00		\$ 41.00	0%	\$ -
10.52.100 (c)	RMC TEMPORARY NO PARKING, SPECIAL EVENTS OR EMERGENCY PARKING SIGNS	\$ 41.00		\$ 41.00	0%	\$ -
10.52.110 (a)	RMC UNLAWFUL PARKING BY PEDDLERS AND VENDORS	\$ 41.00		\$ 41.00	0%	\$ -
10.52.112	RMC METERED PARKING	\$ 41.00		\$ 41.00	0%	\$ -
10.52.140 (c)	RMC PARKING WITHOUT PERMIT IN POSTED PREFERENTIAL PARKING ZONES	\$ 41.00		\$ 41.00	0%	\$ -
10.52.145 (a)	RMC PARKING EXEMPTION TO TIME LIMITATIONS - PERMIT REQUIRED	\$ 41.00		\$ 41.00	0%	\$ -
10.52.150	RMC DISPLAY WARNING DEVICES WHEN COMMERCIAL VEHICLE DISABLED	\$ 41.00		\$ 41.00	0%	\$ -
10.52.155 (a)	RMC PARKING OF CERTAIN COMMERCIAL VEHICLES, TRAILERS, SEMI-TRAILERS AND STORAGE / POD CONTAINERS PROHIBITED	\$ 116.00		\$ 116.00	0%	\$ -
10.52.160	RMC PARKING OF CERTAIN COMMERCIAL VEHICLES PROHIBITED IN RESIDENTIAL DISTRICTS	\$ 71.00		\$ 71.00	0%	\$ -
10.52.170	RMC RESTRICTIONS TO ALL NIGHT PARKING RECREATIONAL OR OTHERS VEHICLES	\$ 71.00		\$ 71.00	0%	\$ -
10.52.175	RMC USE OF VEHICLES FOR DWELLING PURPOSES PROHIB	\$ 116.00		\$ 116.00	0%	\$ -
10.52.190 (b)	RMC NO PARKING ON CITY PROPERTY CONTRARY TO POSTED SIGNS	\$ 41.00		\$ 41.00	0%	\$ -
10.52.220	RMC NO STOP, STAND, PARK IN CURBSIDE PASSENGER LOADING ZONE FOR >3 MINUTES	\$ 41.00		\$ 41.00	0%	\$ -
10.52.230 (a)	RMC NO STOP, STAND, PARK IN FREIGHT CURB LOADING ZONE >20 MINUTES	\$ 41.00		\$ 41.00	0%	\$ -
10.52.250 (a)	RMC NO STANDING OR PARKING OF PUBLIC BUSES OUTSIDE OF DESIGNATED BUS STAND	\$ 41.00		\$ 41.00	0%	\$ -
10.52.250 (b)	RMC NO STOOPING PUBLIC BUSES OUTSIDE DESIGNATED BUS STAND FOR (UN)LOADING	\$ 41.00		\$ 41.00	0%	\$ -
10.52.250 (c)	RMC NO STOPPING OF PUBLIC BUSES 18' FROM CURB WHEN (UN)LOADING	\$ 41.00		\$ 41.00	0%	\$ -
10.52.250 (d)	RMC NO STANDING OR PARKING OF TAXICABS OUTSIDE OF DESIGNATED TAXI STAND	\$ 41.00		\$ 41.00	0%	\$ -
10.52.250 (e)	RMC NO STOPPING, STANDING, AND PARKING IN DESIGNATED BUS AND TAXICAB STANDS	\$ 41.00		\$ 41.00	0%	\$ -
10.60.020 (a)	RMC UNLAWFUL TO PARK MUNICIPAL FACILITY WITHOUT PROPER PAYMENT AND PERMIT	\$ 41.00		\$ 41.00	0%	\$ -

**PUBLIC WORKS
PARKING BAIL**

CODE	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
10.60.020 (b)	RMC UNLAWFUL TO PARK MUNICIPAL FACILITY OUTSIDE OF TIME RESTRICTIONS	\$ 41.00		\$ 41.00	0%	\$ -
10.60.040 (a)	RMC PARKING IN MUNICIPAL FACILITY WITHOUT RECEIVING AND ACCEPTING A CLAIM TICKET	\$ 41.00		\$ 41.00	0%	\$ -
10.60.040 (b)	RMC VEHICLE EXITING A MUNI FACILITY WITHOUT SURRENDERING AND PAYING CLAIM TICKET	\$ 41.00		\$ 41.00	0%	\$ -
10.60.060	RMC MANNER OF PARKING IN MUNI FACILITY - DRIVEWAY, AISLE, WALK AND TWO SPACES	\$ 41.00		\$ 41.00	0%	\$ -
10.66.040	RMC ON-STREET VEHICLE SALES PROHIBITED	\$ 116.00		\$ 116.00	0%	\$ -
16.32.285	RMC OBSTRUCTION OF FIRE APPARATUS ACCESS ROADS	\$ 46.00		\$ 46.00	0%	\$ -

RIVERSIDE PUBLIC UTILITIES - ELECTRIC

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
MINIMUM DEPOSIT (1)							
4	Residential	\$ 100.00	23,666	\$ 200.00	100%	100%	\$ 2,366,600
4	All Other Classes	\$ 100.00	536	\$ 200.00	100%	100%	\$ 53,600
4	Reconnection / All Classes of Service	\$ 100.00	4,095	\$ 200.00	100%	100%	\$ 409,500
SERVICE TURN-ON CHARGE							
4	Next Day	\$ 21.50	13,157	\$ 48.50	126%	126%	\$ 355,239
4	Same Day	\$ 37.50	802	\$ 62.75	67%	67%	\$ 20,251
4	After Hours	\$ 53.75		\$ 77.00	43%	43%	-
4	Customers with AMI (New FY 2024/25)	N/A		\$ 6.00	0%	0%	-
4	Special Appointment	\$ 10.75		DELETE	0%	0%	-
NON-SUFFICIENT FUNDS (NSF) PROCESSING FEE (CITYWIDE FEE) (2)							
5	Initial Non-Sufficient Funds Fee	\$ 25.00	717	\$ 30.00	20%	20%	\$ 3,585
5	Subsequent Non-Sufficient Funds Fee (Each)	\$ 30.00		\$ 45.00	50%	50%	-
METER TEST							
6	Second Request Within 1 Year Period	\$ 107.50	10	\$ 364.00	239%	239%	\$ 2,565
6	Re-Read/Second Request Within 6 Months	\$ 26.75	10	\$ 48.50	81%	81%	\$ 218
FIELD NOTIFICATION							
7	48-Hour Field Notification	\$ 21.50	120,000	\$ 31.75	48%	48%	\$ 1,230,000
7	48-Hour Field Notification (each additional notice per account)	\$ 1.00	5	\$ 6.50	550%	550%	\$ 28
7	FUND VERIFICATION FEE	\$ 5.25		DELETE	0%	0%	-
7	TRIP CHARGE FOR ADDITIONAL FIELD VISIT (CUT-OFF FOR NON PAYMENT, ETC.)	\$ 16.00		\$ 34.50	116%	116%	-
SERVICE RECONNECTION (TURN-ON) CHARGE							
7	Next Day	\$ 43.00		\$ 48.50	13%	13%	-
7	Same Day	\$ 64.50	7,238	\$ 62.75	-3%	-3%	\$ (12,667)

RIVERSIDE PUBLIC UTILITIES - ELECTRIC

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
7	Same-Day (low-income)	\$ 53.75		DELETE	0%	\$ -
7	After Hours	\$ 79.50		\$ 77.00	-3%	\$ -
7	Customers with AMI (New FY 2024/25)	N/A		\$ 6.00	0%	\$ -
7	Additional fee if customer has self-restored	Actual Cost	92	Actual Cost	0%	\$ -
RECONNECTION CHARGE/ADDITIONAL						
7	Overhead service terminated by Electrical Crew	\$ 322.50	3	\$ 460.00	43%	\$ 413
7	Underground Service terminated by Electrical Crew	\$ 430.00	5	\$ 902.00	110%	\$ 2,360
7	Overhead service drop removed by Electrical Crew	\$ 483.75	6	\$ 460.00	-5%	\$ (143)
7	Underground service cable removed by Electrical Crew	\$ 677.25	1	\$ 902.00	33%	\$ 225
8	TEMPORARY OVERHEAD ELECTRIC SERVICE	\$ 397.75	15	\$ 955.00	140%	\$ 8,359
8	Additional - Transformer Required	\$ 1,182.50	5	\$ 1,310.00	11%	\$ 638
8	TEMPORARY UNDERGROUND ELECTRIC SERVICE	\$ 1,010.50	3	\$ 1,200.00	19%	\$ 569
8	Additional - Temporary Pad Mounted Transformer Required	Actual Cost	3	Actual Cost	0%	\$ -
8	Temporary Service Larger than 200 amps	Actual Cost	4	Actual Cost	0%	\$ -
TEMPORARY METER REMOVAL FOR MAIN BREAKER REPAIR						
	(NEW FY 2024/25)		N/A	\$ 177.50	0%	\$ 17,750
LINE EXTENSIONS						
10	New or Increased Loads - Deposit	\$ 500.00	16	\$ 500.00	0%	\$ -
10	New or Increased Loads	Actual Cost	5	Actual Cost	0%	\$ -
DESIGN DEPOSIT (1)						
11	Multi-family Residential (100 units or less)	\$ 2,687.50	7	\$ 4,068.00	51%	\$ -
11	Multi-family Residential (101 units or more)	\$ 5,375.00	4	\$ 6,785.00	26%	\$ -
11	Commercial (0-200A)	\$ 537.50	99	\$ 748.00	39%	\$ -
11	Commercial and Industrial (400A-800A)	\$ 1,075.00	37	\$ 1,815.00	69%	\$ -
11	Commercial and Industrial (1000A-3000A)	\$ 2,687.50	22	\$ 2,687.00	0%	\$ -
11	Commercial and Industrial (4000A and above)	\$ 5,375.00	2	\$ 7,897.00	47%	\$ -

RIVERSIDE PUBLIC UTILITIES - ELECTRIC

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
	METER SPOT						
	Disconnect or Reconnect	\$ 215.00	850	\$ 1,133.00		427%	\$ 780,300
	Midspan	\$ 483.75	150	\$ 1,133.00		134%	\$ 97,388
	Initial Inspection (New FY 2024/25)	N/A	1,000	\$ 92.75		0%	\$ 92,750
	PLAN CHECK FOR BUILDING AND PUBLIC WORKS (NEW FY 2024/25)	N/A	1,400	\$ 519.00		0%	\$ 726,600
	CEQA REVIEW (NEW FY 2024/25)	N/A	6	\$ 1,650.00		0%	\$ 9,900
	CANCELLATION FEE (NEW FY 2024/25)	N/A		\$ 819.00		0%	-
	EV METER ADAPTER PERMIT (NEW FY 2024/25)						
	Adapter Permit	\$ 725.50	15	\$ 903.00		24%	\$ 2,663
	Existing 240v Outlet	\$ 107.50		\$ 214.00		99%	-
	New 240v Outlet	\$ 136.50	15	\$ 214.00		57%	\$ 1,163
13	APPOINTMENT BASED METER READS	\$ 26.75		\$ 28.50		7%	-
13	MONTHLY RENTAL OF REMOTE METERING TO RESOLVE ACCESS ISSUE	\$ 2.50		DELETE		0%	-
	TEMPORARY TURN ON OR TURN OFF OF ELECTRIC SERVICE FOR REPAIR						
14	Normal Working Hours - first aggregate hour is free	\$ 102.00		\$ 162.00		59%	-
14	After Normal Working Hours - \$130.00 minimum for first hour	\$ 139.75		\$ 182.00		30%	-
	STREET LIGHTING - UNIT OF BENEFIT CHARGE						
15	Residential Streets	\$ 3,416.25	1	\$ 19,695.00		477%	\$ 16,279
15	Arterial Streets	\$ 3,725.75	3	\$ 22,435.00		502%	\$ 56,128

RIVERSIDE PUBLIC UTILITIES - ELECTRIC

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
19	COST TO INVESTIGATE ENERGY DIVERSION Higher of \$161.25 plus material or time and material plus material and/or time	\$ 161.25	8	\$ 571.00		254%	\$ 3,278
DISTRIBUTED GENERATION APPLICATION AND PROCESSING FEE							
	Net Energy Metering Initial Review						
22	Residential	\$ 241.75	600	\$ 260.00		8%	\$ 10,950
22	Commercial - Flat and Demand	\$ 387.00	57	\$ 722.00		87%	\$ 19,095
22	Commercial - Time of Use (TOU)	\$ 929.75	6	\$ 722.00		-22%	\$ (1,247)
22	Initial Review	\$ 860.00	16	\$ 722.00		-16%	\$ (2,208)
22	Supplemental Review	\$ 645.00	3	\$ 722.00		12%	\$ 231
22	Full System Study	Actual Cost	1	Actual Cost		0%	\$ -

(1) Deposits are excluded from projected revenue total.

(2) Fee established by Finance Department for Non-Sufficient Funds (NSF) Processing.

RIVERSIDE PUBLIC UTILITIES - WATER

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
MINIMUM DEPOSIT (1)						
4	Residential	\$ 40.00	10	\$ 40.00	0%	\$ -
4	All Other Classes	\$ 40.00	10	\$ 40.00	0%	\$ -
4	Reconnection / All Classes of Service	\$ 40.00	15,095	\$ 40.00	0%	\$ -
SERVICE TURN-ON CHARGE						
4	Next Day	\$ 21.50	2,102	\$ 48.50	126%	\$ 56,754
4	Same Day	\$ 37.50	101	\$ 62.75	67%	\$ 2,550
4	After Hours	\$ 53.75		\$ 77.00	43%	\$ -
4	Special Appointment	\$ 10.75		DELETE	0%	\$ -
NON-SUFFICIENT FUNDS (NSF) PROCESSING FEE (CITYWIDE FEE) (2)						
5	Initial Non-Sufficient Funds Fee	\$ 25.00		\$ 30.00	20%	\$ -
5	Subsequent Non-Sufficient Funds Fee (Each)	\$ 30.00		\$ 45.00	50%	\$ -
METER TEST						
6	Second Request Within 1 Year Period	\$ 107.50	10	\$ 328.75	206%	\$ 2,213
6	Re-Read/Second Request Within 6 Months	\$ 26.75	10	\$ 48.50	81%	\$ 218
FIELD NOTIFICATION						
7	48-Hour Field Notification	\$ 21.50		\$ 31.75	48%	\$ -
7	48-Hour Field Notification (each additional notice per account)	\$ 1.00	95	\$ 6.50	550%	\$ 523
7	FUND-VERIFICATION-FEE	\$ 5.25		DELETE	0%	\$ -
7	TRIP CHARGE FOR ADDITIONAL FIELD VISIT (CUT-OFF FOR NON PAYMENT, ETC.)	\$ 16.00	4,445	\$ 34.50	116%	\$ 82,233
SERVICE RECONNECTION CHARGE						
7	Next Day	\$ 43.00		\$ 48.50	13%	\$ -
7	Same Day	\$ 64.50	2	\$ 62.75	-3%	\$ (4)
7	Same Day (Low-Income)	\$ 53.75		\$ 53.75	0%	\$ -
7	After Hours	\$ 75.90		\$ 77.00	1%	\$ -
7	Additional fee if customer has self-restored	Actual Cost	17	Actual Cost	0%	\$ -

RIVERSIDE PUBLIC UTILITIES - WATER

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	%	Change	Projected Revenue Impact
7	RECONNECTION CHARGE/ADDITIONAL - METER REMOVED	\$ 86.00	95	\$ 277.00		222%	\$ 18,145
8	TEMPORARY WATER SERVICE			Actual Cost		0%	\$ -
8	Fire Hydrant Water Meter Processing Fee	\$ 43.00	471	\$ 88.75		106%	\$ 21,548
8	Fire Hydrant Water Meter Deposit	\$ 2,000.00	80	\$ 2,000.00		0%	\$ -
8	SET, MOVE OR RELOCATION OF TEMPORARY FIRE HYDRANT WATER METER		97	Actual Cost		0%	\$ -
8	REFUSAL TO ALLOW MONTHLY METER READ FOR FLOATING HYDRANT METERS	\$ 55.91		\$ 55.91		0%	\$ -
8	ANNUAL TESTING OF CITY DEPARTMENT WATER METER	\$ 10.75		\$ 55.25		414%	\$ -
8	REMOVAL OF FIRE HYDRANT OPERATING NUT	\$ 32.25		\$ 55.25		71%	\$ -
8	RENTAL OF BACKFLOW PREVENTION ASSEMBLY						
8	Per Assembly Processing Fee	\$ 40.00		DELETE		0%	\$ -
8	Per Assembly Deposit	\$ 1,000.00		DELETE		0%	\$ -
8	DAILY RENTAL CHARGE - 2" BACKFLOW PREVENTER	\$ 5.00		DELETE		0%	\$ -
8	SET OR MOVE BACKFLOW PREVENTION ASSEMBLY FROM LOCATION TO LOCATION			No Charge		0%	\$ -
10	COVENANT AND AGREEMENT CHARGE - PREPARATION CHARGE	\$ 1,075.00	4	\$ 553.00		-49%	\$ (2,088)
	INSPECTION FEE						
10	Base Fee	\$ 247.25	5	\$ 2,281.00		823%	\$ 10,169
10	Per lined foot of pipeline	\$ 1.00	10,773	\$ 2.50		150%	\$ 16,160
10	FIRE HYDRANT INSPECTION (EACH)	\$ 86.00	23	\$ 76.25		-11%	\$ (224)

RIVERSIDE PUBLIC UTILITIES - WATER

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
	SERVICE INSPECTION (EACH)					
10	1"	\$ 18.25	74	\$ 34.00	86%	\$ 1,166
10	2"	\$ 53.75	12	\$ 51.00	-5%	\$ (33)
10	4" or Larger	\$ 494.50	7	\$ 407.25	-18%	\$ (611)
10	INITIAL PRESSURE TEST (EACH)	\$ 215.00	6	\$ 1,324.00	516%	\$ 6,654
10	PRESSURE TEST (EACH AFTER INITIAL RE-TEST)	\$ 155.75		\$ 311.00	100%	\$ -
10	EXTENDED CONSTRUCTION	\$ 1.00		\$ 2.50	150%	\$ -
10	ADDITIONAL INSPECTION VISITS	\$ 72.00		\$ 102.00	42%	\$ -
10	FOR EACH WET TAP WITNESSED BY WATER UTILITY INSPECTORS	\$ 215.00		\$ 407.00	89%	\$ -
10	WATER SERVICE CONNECTIONS FOR INDIVIDUAL PREMISES OF 4" OR LARGER, CASH REFUNDABLE BOND (PER CONNECTION) TO GUARANTEE FINAL COMPLETION BY PRIVATE CONTRACTOR	\$ 500.00		\$ 500.00	0%	\$ -
	WATER METER CHARGES					
10	3/4" Meter	\$ 81.50	22	\$ 97.50	20%	\$ 352
10	1" Meter	\$ 94.50	160	\$ 109.00	15%	\$ 2,320
10	1 1/2" Meter	\$ 218.00	6	\$ 276.00	27%	\$ 348
10	2" Meter	\$ 264.25	23	\$ 322.00	22%	\$ 1,328
10	3" Meter or Larger	Actual Cost		Actual Cost	0%	\$ -
	WATER MAIN OVERSIZING REIMBURSEMENT					
10	8" Standard - 12" Oversized	\$ (16.00)		\$ (24.00)	50%	\$ -
10	12" Standard - 16" Oversized	\$ (24.00)		\$ (193.00)	704%	\$ -
	WATER SUPPLY ASSESSMENT (NEW FY 2024/25)	N/A	1	\$ 5,670.00	0%	\$ 5,670
	PLAN CHECK FOR BUILDING AND PUBLIC WORKS (NEW FY 2024/25)	N/A	473	\$ 45.50	0%	\$ 21,522

RIVERSIDE PUBLIC UTILITIES - WATER

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
11	BACTERIOLOGICAL TESTING FOR WATER METERS 2" AND LARGER FLUSHING TESTING CHARGE	\$ 215.00		\$ 438.00	104%	\$ -
REQUEST FOR LARGER METER LATERAL PLACEMENT						
11	5/8" to 3/4" Meter (in addition to any other applicable charges)	\$ 21.50		DELETE	0%	\$ -
11	3/4" to 1" Meter (in addition to any other applicable charges)	\$ 16.00		\$ 73.75	361%	\$ -
11	No Lateral Replacement (in addition to any other applicable charges)	\$ 34.25		\$ 61.75	80%	\$ -
11	RELOCATION OF FIRE HYDRANTS	Actual Cost		Actual Cost	0%	\$ -
11	REPAIR OF WATER FACILITIES	\$ 53.75		\$ 122.00	127%	\$ -
WATER SERVICE CONNECTION CHARGES						
11	3/4" Meter (residential; 2 lane street) Plus Estimated Cost of Paving	\$ 1,402.75	8	\$ 3,277.00	134%	\$ 14,994
11	3/4" Meter (non-residential; 4 lane street) Plus Estimated Cost of Paving	N/A		\$ 5,265.00	0%	\$ -
11	1" Meter (residential; 2 lane street) Plus Estimated Cost of Paving	\$ 1,419.00	35	\$ 3,288.00	132%	\$ 65,415
11	1" Meter (non-residential; 4 lane street) Plus Estimated Cost of Paving	N/A		\$ 5,277.00	0%	\$ -
11	1 1/2" Meter	\$ 2,423.00	7	Actual Cost	0%	\$ -
11	2" Meter	\$ 2,466.00	18	Actual Cost	0%	\$ -
11	3" Meter	Actual Cost		Actual Cost	0%	\$ -
11	FIRE SERVICE CONNECTION ABOVE GROUND (2" AND LARGER)	Actual Cost		Actual Cost	0%	\$ -
	FIRE FLOW TEST (NEW FY 2024/25)	N/A	121	\$ 191.00	0%	\$ 23,111
13	TEST/REPAIR OF BACKFLOW ASSEMBLY (PENALTY)	\$ 537.50		\$ 537.50	0%	\$ -
		PLUS Actual Cost		PLUS Actual Cost	0%	\$ -
TURN-ON AND TURN-OFF WATER SERVICE FOR REPAIR BY CUSTOMER						
14	Monday through Friday: 6:00 pm to 10:00 pm	\$ 48.25	62	\$ 67.25	39%	\$ 1,178
14	Monday through Friday: 10:00 pm to 7:30 am	\$ 91.25	18	\$ 128.00	40%	\$ 662
14	Weekends and Holidays: 3:30 pm to 7:30 pm	\$ 48.25	53	\$ 67.25	39%	\$ 1,007
14	Weekends and Holidays: 7:30 pm to 7:30 am	\$ 91.25	21	\$ 67.25	-26%	\$ (504)

RIVERSIDE PUBLIC UTILITIES - WATER

RULE NO.	FEE DESCRIPTION	FY 2023/24 Current Fee	FY 2022/23 Volume	FY 2024/25 Proposed Fee	% Change	Projected Revenue Impact
16	GAGE CANAL COMPANY (CONTRACTS ONLY)	\$ 107.50		\$ 169.00	57%	\$ -
19	COST TO INVESTIGATE WATER DIVERSION (PENALTY)	\$ 53.75		\$ 53.75	0%	\$ -
	PLUS Actual Cost		PLUS Actual Cost		0%	\$ -
20	APPOINTMENT BASED METER READS	\$ 26.75		\$ 28.50	7%	\$ -
20	MONTHLY RENTAL OF REMOTE METERING TO RESOLVE ACCESS ISSUES	\$ 2.50		\$ 34.75	1290%	\$ -
	FIRE PROTECTION SERVICE MAINTENANCE OF BELOW GROUND DETECTOR ASSEMBLY					
	Inside City					
	4"	\$ 53.00	1,224	\$ 212.00	300%	\$ 194,616
	6"	\$ 79.25	2,568	\$ 242.00	205%	\$ 417,942
	8"	\$ 106.00	2,100	\$ 272.00	157%	\$ 348,600
	10"	\$ 132.50	336	\$ 302.00	128%	\$ 56,952
	12"	\$ 159.00		\$ 332.00	109%	\$ -
	Outside City					
	4"	\$ 79.50	36	\$ 224.00	182%	\$ 5,202
	6"	\$ 119.00	108	\$ 254.00	113%	\$ 14,580
	8"	\$ 159.00	156	\$ 284.00	79%	\$ 19,500
	10"	\$ 198.50		\$ 314.00	58%	\$ -
	12"	\$ 238.50		\$ 332.00	39%	\$ -

(1) Deposits are excluded from projected revenue total.

(2) Fee established by Finance Department for Non-Sufficient Funds (NSF) Processing.