

**ATTACHMENT 5 – SOUTH MAIN COMPLETE STREETS  
CITY OF RIVERSIDE 2023 SAFE STREETS FOR ALL (SS4A) GRANT AWARD  
PROJECT BUDGET**

<b>Itemized Estimated Costs of the (A) Supplemental Action Plan Activities</b>			
	<b>SS4A Federal</b>	<b>Non-Federal Share</b>	<b>Total</b>
Systemic Speed Limit Reduction Program based on AB 43	\$160,000	\$40,000	\$200,000
Update Local Roadway Safety Plan (LRSP)	\$160,000	\$40,000	\$200,000
<b>Subtotal Item A</b>	<b>\$320,000</b>	<b>\$80,000</b>	<b>\$400,000</b>
<b>% of (A) funds going to Underserved Communities:</b>			<b>50% (\$200,000)</b>
<b>Itemized Estimated Costs of the (B) Planning, Design, and Development Activities</b>			
Design	\$120,000	\$30,000	\$150,000
<b>Subtotal Item B</b>	<b>\$120,000</b>	<b>\$30,000</b>	<b>\$150,000</b>
<b>% of (B) funds going to Underserved Communities:</b>			<b>71% (\$106,500)</b>
<b>Itemized Estimated Costs of the (C) Proposed Projects and Strategies</b>			
Road Diet (travel lane reduction, median construction, zipper parking, bike lanes, sidewalks, curb ramps, curb & gutter)	\$8,936,807.20	\$2,234,201.80	\$11,171,009
Accessible Pedestrian Signal (APS)	\$576,000	\$144,000	\$720,000
High Visibility Crossings	\$856,000	\$214,000	\$1,070,000
Rectangular Rapid Flashing Beacons (RRFB's)	\$56,000	\$14,000	\$70,000
Speed Feedback Signs	\$56,000	\$14,000	\$70,000
Roadway Pavement Striping & Signage	\$184,000	\$46,000	\$230,000
<b>Subtotal Item C</b>	<b>\$10,664,807.20</b>	<b>\$2,666,201.80</b>	<b>\$13,331,009</b>
<b>% of (C) funds going to Underserved Communities:</b>			<b>71% (\$9,465,016.39)</b>
<b>Grand Total Items A+B+C</b>	<b>\$11,104,807.20</b>	<b>\$2,776,201.80</b>	<b>\$13,881,009</b>