

AIRPORT MANAGER'S REPORT

Airport Commission
March 12, 2026

BACKGROUND

This Report is provided to inform the Airport Commission about operations, City Council actions, events, meetings and other issues concerning the Riverside Airport.

This update includes information about Airport operations, financials, activities, events, and investment in infrastructure.



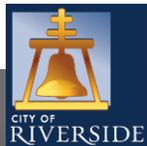
OPERATIONAL ACTIVITY



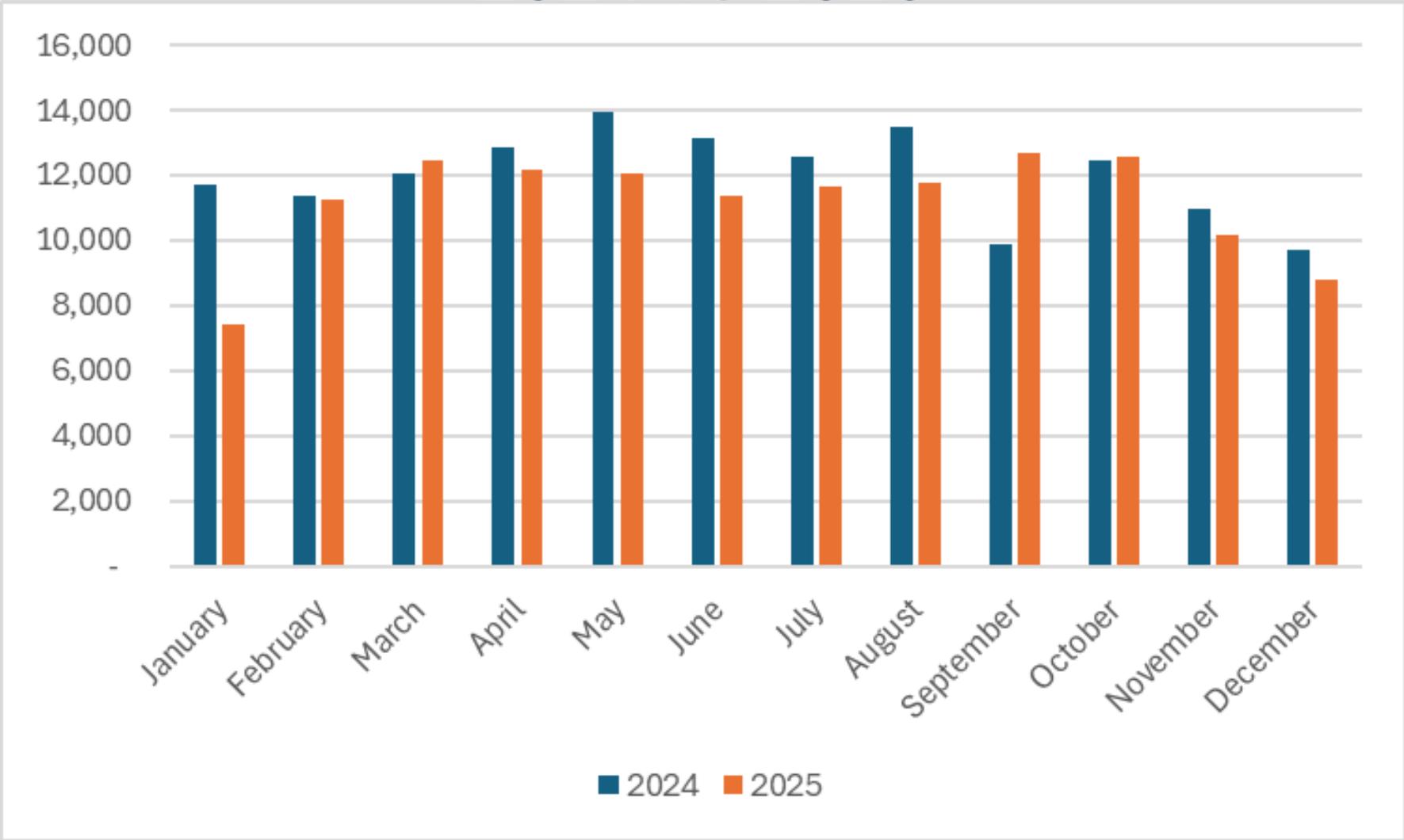
OPERATIONAL ACTIVITY

Aircraft Operations			
Prior Year Quarter Versus Current Year Quarter	January 2025	January 2026	To Date
	7,442	10,670	+43.3%

Note: FAA aircraft operations statistics are reported on a calendar year basis. Average 344 operations daily in January 2026.



Aircraft Operations 2024 vs 2025



FINANCIAL ACTIVITY



FINANCIAL ACTIVITY

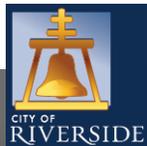
July 1, 2025-January 31, 2026			
	Operating Budget	Actual	% to Budget
Expenditures ⁽¹⁾	\$2,240,824.06	\$997,006.16	44.5% ³
Revenue ⁽²⁾	\$2,274,000.00	\$1,469,363.60	64.6%

Notes:

¹ Including adjustments and encumbrances

² Preliminary figures as of 1/31/2026

³ 58.3% complete with FY. If on budget, actual amounts should be 58.3% to budget.



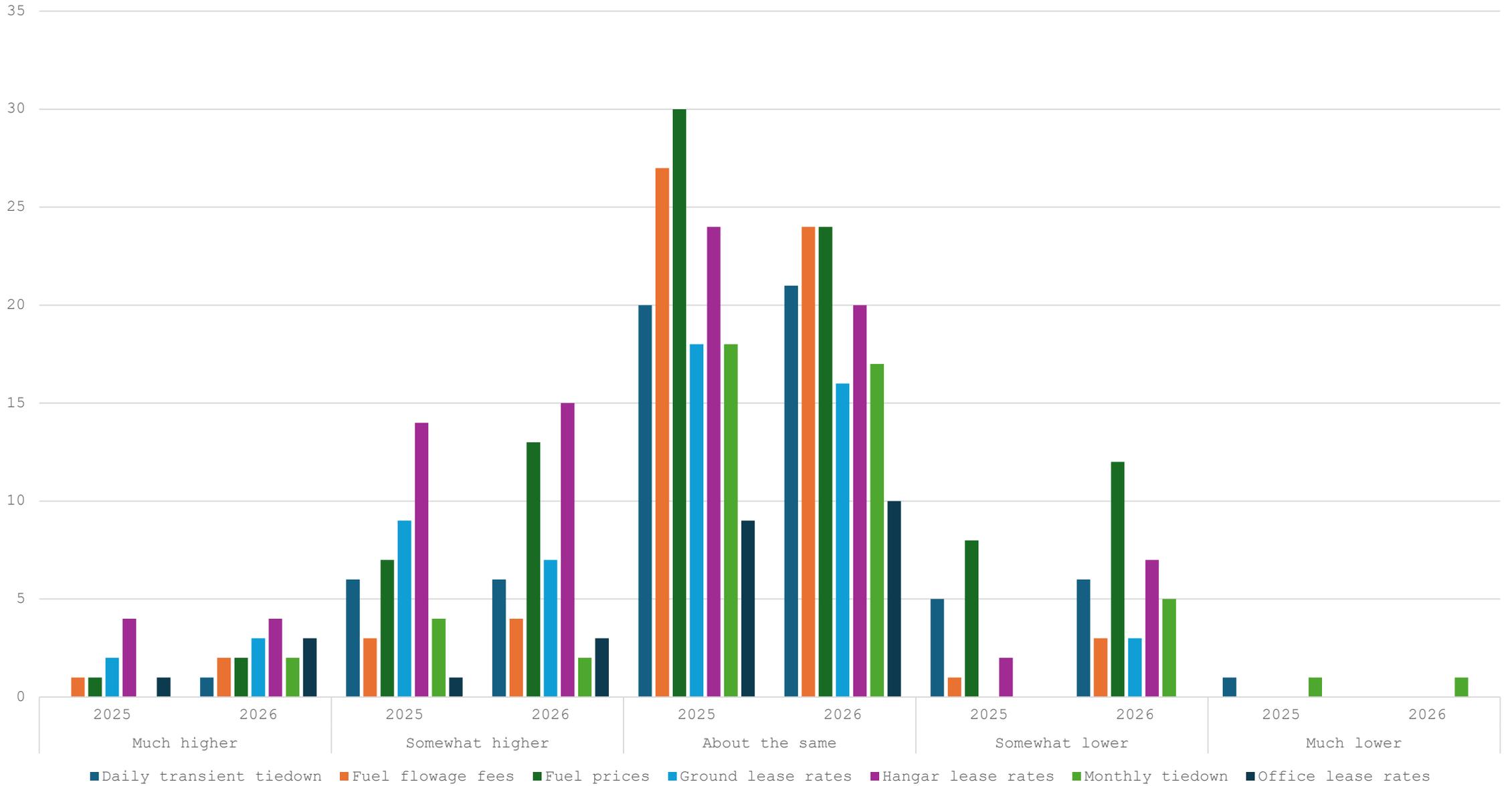
HIGHLIGHTS



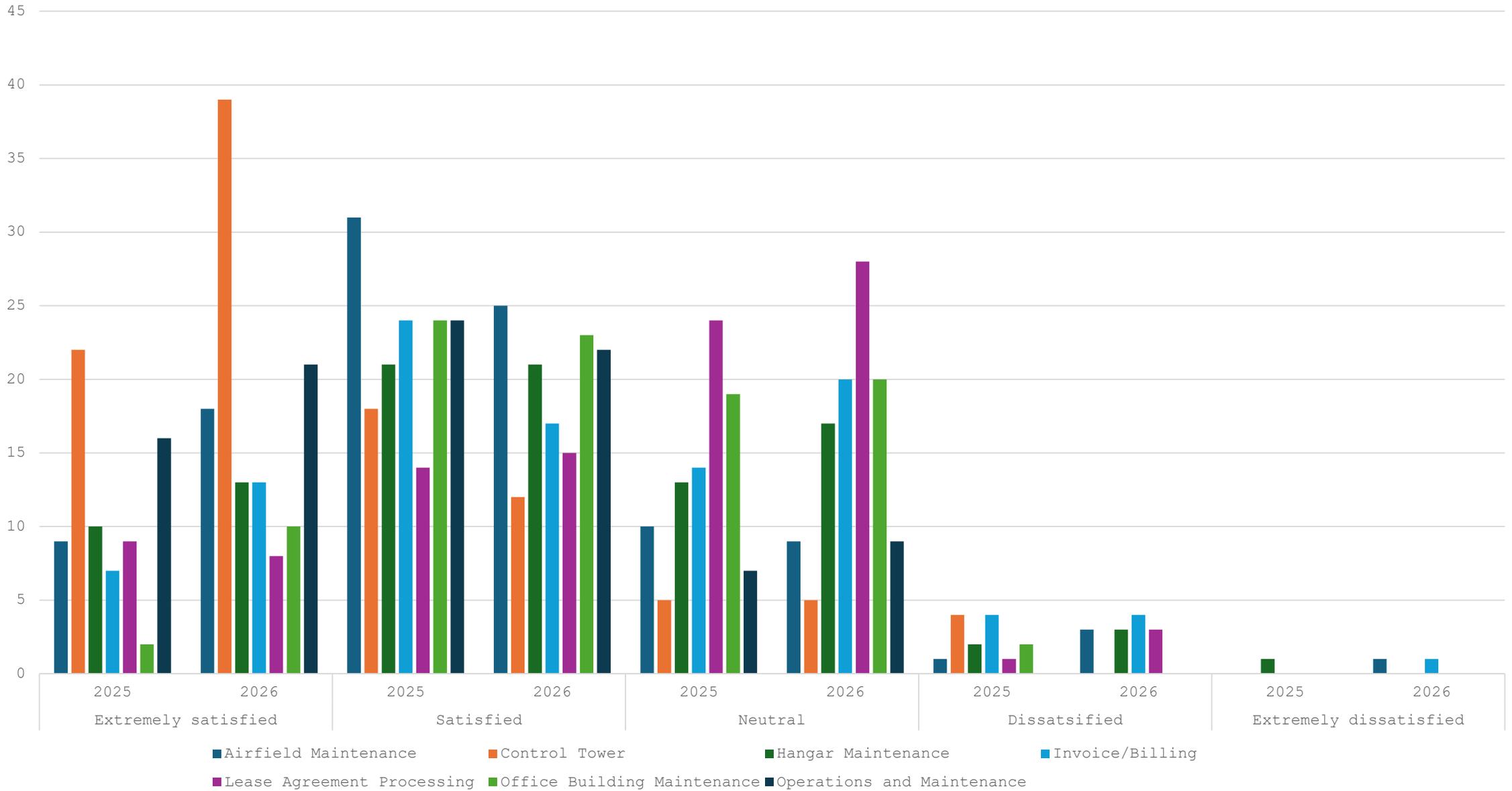
TENANT SURVEY - THEMES

- Redline
 - New redline implemented after incursion and FBO incident
- Billing
 - Automatic payment
- FOD
 - Loose gravel, weeds, rocks.

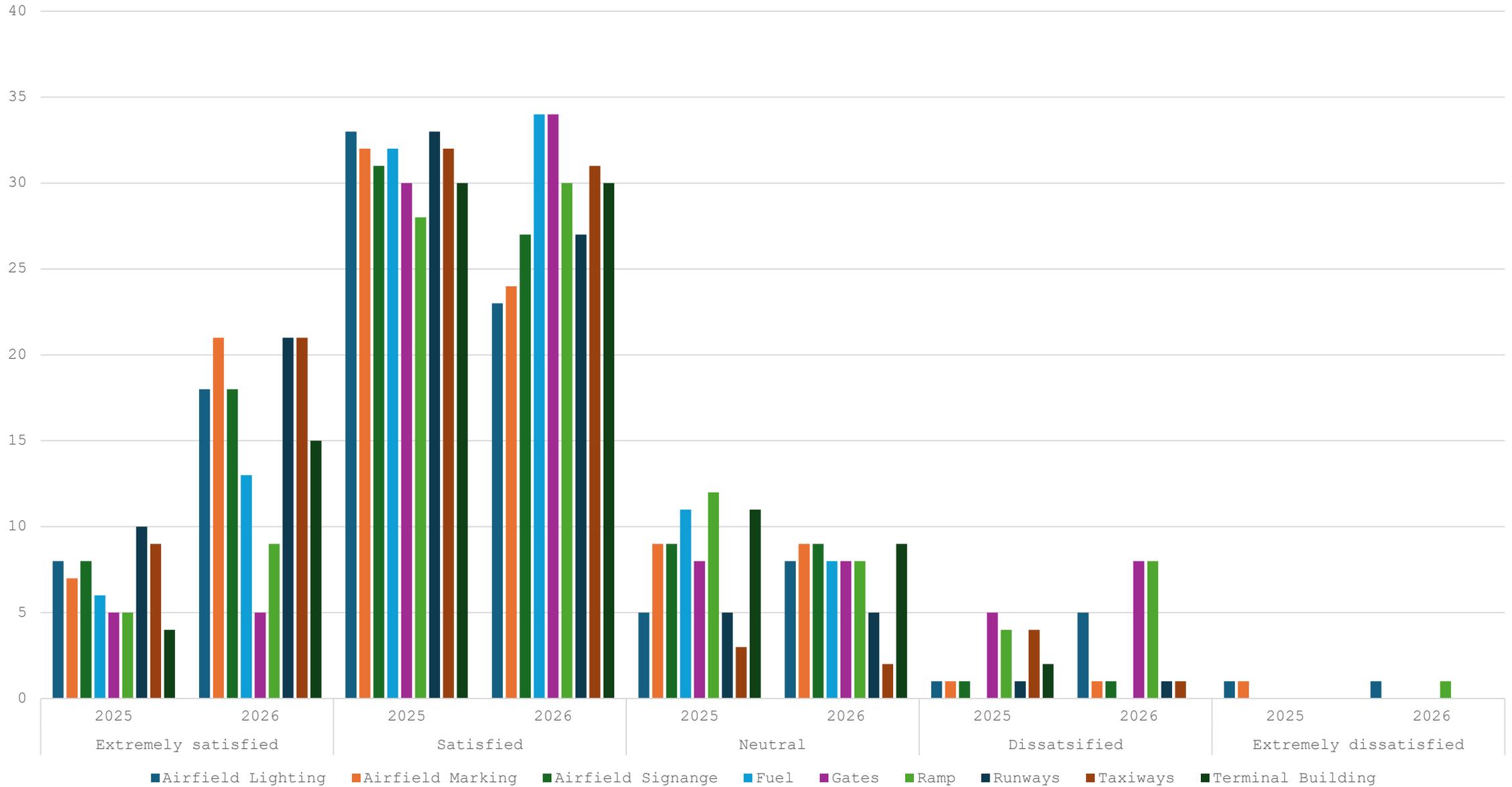
Prices at RAL Compared to Other Airports



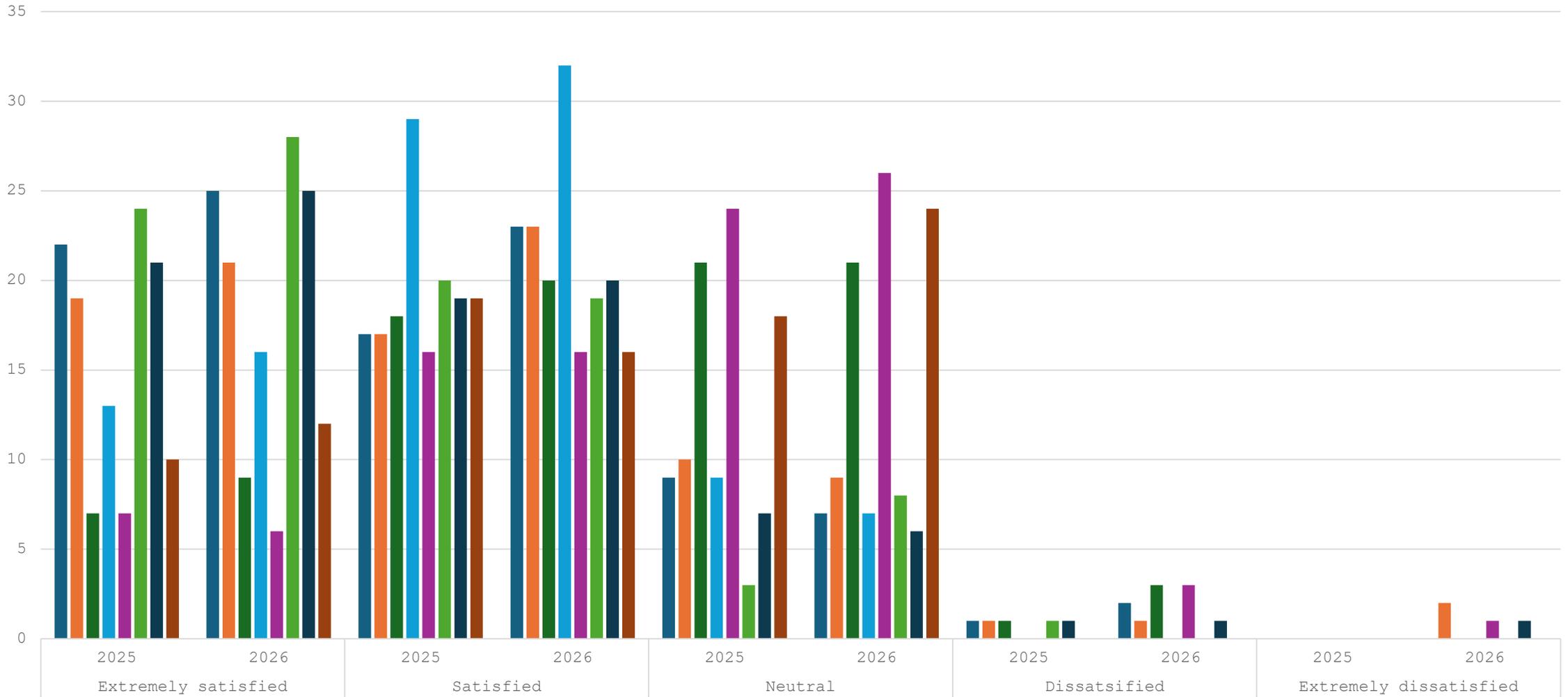
Level of Satisfaction with RAL Services



Level of Satisfaction with RAL Facilities



Level of Satisfaction with Airport Staff



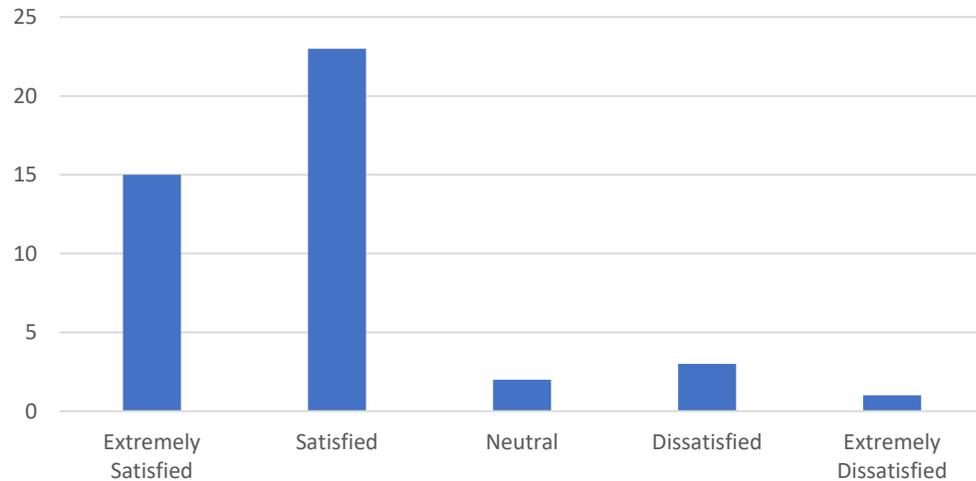
- Airport Manager's Openness to Ideas/Suggestions
- Airport Manager's Responsiveness to In-Person Visits
- City Finance Invoicing/Billing
- Monthly Airport Newsletter
- Processing Time for Leases/Agreements
- Professionalism/Courtesy
- Responsiveness to Inquiries/Emails/Calls
- Website Accessibility/Ease of Use

SURVEY RESULTS

2025

Overall satisfaction rate of 4.02 on a 5-point scale.

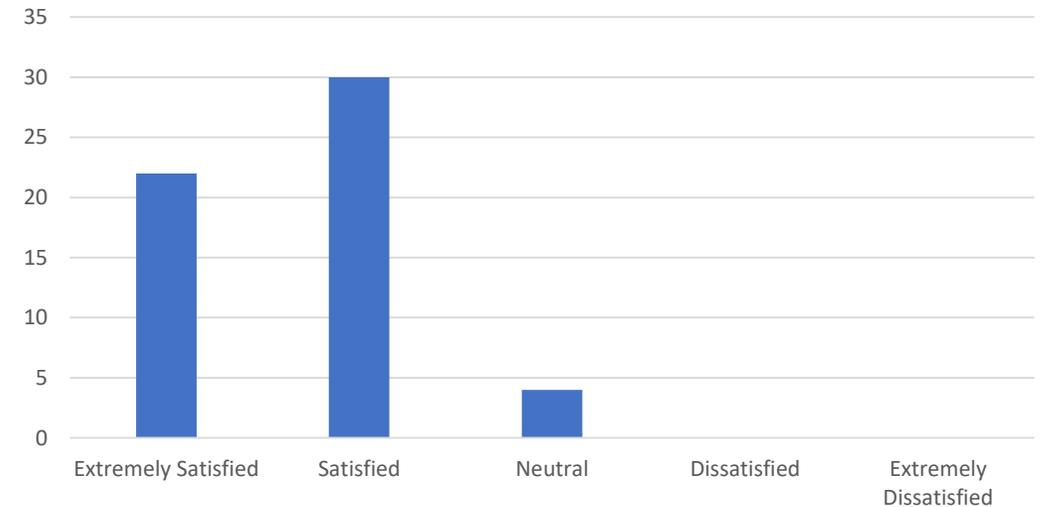
Overall, how satisfied are you with RAL?



2026

Overall satisfaction rate of 4.32 on a 5-point scale.

Overall, how satisfied are you with RAL?



CITY COUNCIL

Recent City Council Actions:

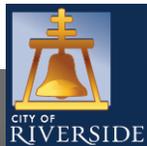
- Authorize submittal of Fiscal Year 2026 Better Utilizing Investments to Leverage Development (BUILD) grant application to United States Department of Transportation for estimated project cost of \$7.5 million to include approximately \$1.5 million in required City-match funds for improvements at Riverside Airport's interior parking lot, roadway improvements on Flight Road, Airport Drive, Gemende Drive, Doolittle Avenue, and Central Avenue, and various traffic operations and safety improvements surrounding the Riverside Airport.



CITY COUNCIL

Upcoming City Council Actions:

- Mead & Hunt Supplementals (PAPI CatEx, APMS, Runway 9/27 Erosion Control Design)
- Long-term 5-year agreement CAVU
- Long term 5-year agreement Commemorative Air Force
- Long-term 10-year agreement Waypoint Aviation



RECOMMENDATION

- That the Airport Commission receive this March 2026 Report.