

Agricultural Water Rates Task Force

Meeting Schedule and Topics

April 26 – 1st Task Force meeting

- Introduction of members and staff
- Discuss participation rules and guidelines
- Discuss tentative schedule of meetings
- Define problem to solve
- Taskforce roundtable of initial thoughts and concerns

May 24 – 2nd Task Force meeting

- WA 3, WA 9 and WA 8 water rates: history, purpose, class comp, revenue, application (staff presentation – Justin)
- Greenbelt history (staff presentation – Rick, Steve Hayes, Joyce)
- GrowRIVERSIDE initiative (staff presentation – Joyce J.)
- Sneak peak of Meeting 3 (staff presentation – Rick)

June 28 – 3rd Task Force meeting

- Water Cost of Service Analysis (COSA) and Rate Design Study (staff/consultant presentation – Brian S. / Carollo)

July 26 – 4th Task Force meeting

- Gage Canal Company history, structure, condition and shares (presentation – Rick)
- 1st quarterly update preview (Andrew)

Aug 13 – 1st quarterly Task Force update to Council Land Use Committee

August 23 – 5th Task Force meeting

- Riverside Food Systems Alliance (presentation – Gurumantra Khalsa)
- UWMP usage characteristics by class (staff presentation – Mike P.)
- Taskforce open discussion on:
 - COSA and WA 3 / WA 9 rate proposal factors

Sept 27 – 6th Task Force meeting

- Water Rate Comparison Tables (staff presentation – Rick)
- Taskforce open discussion on:
 - Water rate comparison tables
 - Greenbelt past, present, future
 - Gage Canal opportunities
 - Other water service options

— October 25 – 7th Task Force meeting

- Prop 218 legal guidance on rate proposal development (Anthony)
- Taskforce open discussion on:
 - What do we value as agriculture?
 - How should agriculture be defined?
 - WA-9 Rate Proposal #1 (Tom Evans)
 - Flat Rate Proposal #1 (Jason Hunter/Scott Simpson)
 - Business Improvement District proposal (Scott Andrews)

— November 14 – 8th Task Force meeting

- City definition of agriculture (presentation – City Planning)
- Is Agriculture in Riverside Economically Viable? (presentation – Seth Wilson)
- Taskforce open discussion on:
 - What do we value as agriculture and how should it be defined?
 - Deep dive evaluation on WA-9 and WA-Ag rate Proposals

— Dec 10, 2018 – 2nd quarterly Task Force update to Council Land Use Committee

— December 13 – 9th Task Force meeting

- Taskforce open discussion on:
 - Continue evaluation of WA-Ag rate proposal

- January 31 – 10th Task Force meeting

- Hybrid proposal presentation
- Taskforce open discussion on:
 - Continued systematic review of WA-Ag (v17) proposal
- 50% formulation of Ag rate proposal

- February 21 – 11th Task Force meeting

- Taskforce open discussion on:
 - WA-Ag (v17) vs WA-Ag Hybrid (v2.11) rate proposals
- Financial implications of proposals
- 75% formulation of final Ag rate proposal

- March 28 – 12th Task Force meeting

- 95% formulation of final Ag rate proposal(s)
- Begin formulation of other considerations for Board and Council
- Taskforce open discussion on:
 - How can Gage Canal best support agriculture?
 - GFT

— April 8, 2019 – 3rd quarterly Task Force update to Council Land Use Committee

- April 25 – 13th Task Force meeting

- Finalize Ag rate proposal(s)
- Finalize any other considerations for Board and Council

- May 23 – 14th Last Task Force meeting

- TBD

- June 17, 2019 – Final Ag rate proposal recommendation to Board of Public Utilities

- July 8, 2019 – Final Ag rate proposal recommendation to Land Use Committee