

Riverside Public Utilities
 Closed Capital Work Order Summary Report - Electric Fund
 June-20

Project / Subproject or WO	Project Description	Start Date	End Date	Board Approved Estimate	Final Project Cost	Variance	% Variance
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CLOSED Capital Work Orders with Budget or Actual Expenditures > \$200,000

Overhead

Various	GO-165 Pole Replacements - Citywide	8/27/2018	7/19/2019	\$ 2,227,000.00	\$ 1,355,091.72	\$ 871,908.28	39%
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1) <i>Note on Final Project Cost:</i>	<i>Project was successfully completed under budget.</i>
2) <i>Impact to Customer Service:</i>	<i>Customer service cables and transformers were upgraded to ensure power reliability.</i>
3) <i>Impact to System Reliability:</i>	<i>System reliability and public service is improved by replacing the aging infrastructure.</i>

Total Electric Fund - Closed Work Orders

\$ 2,227,000	\$ 1,355,092	\$ 871,908
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